Judetul: Olt
Unitatea administrativ-teritoriala: Comuna Cungrea
Institutia publica: COMUNA CUNGREA

Formular **11/01**

Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2026 si estimari pe anii 2027-2029

ACTIVITATEA DE TREZORERIE SI CONTABILITATE PUBLICĂ OLT
REGISTRATURĂ 2
Nr. OT 131671 Data 02.11.2026

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE											
000102	TOTAL VENITURI	14,245.00	1,442.00	15,687.00		6,741.00	1,900.00	4,226.00	2,820.00	5,452.00	5,476.00	5,501.00
499002	VENITURI PROPRII	4,257.00	0.00	4,257.00		995.00	1,243.00	1,102.00	917.00	3,305.00	3,266.00	3,230.00
000202	I. VENITURI CURENTE	6,205.00	0.00	6,205.00		1,528.00	1,846.00	1,588.00	1,243.00	5,351.00	5,373.00	5,396.00
000302	A. VENITURI FISCALE	5,181.00	0.00	5,181.00		1,207.00	1,373.00	1,472.00	1,129.00	5,038.00	5,131.00	5,242.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,388.00	0.00	2,388.00		157.00	600.00	923.00	708.00	2,380.00	2,436.00	2,488.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	2,388.00	0.00	2,388.00		157.00	600.00	923.00	708.00	2,380.00	2,436.00	2,488.00
0302	Impozit pe venit	12.00	0.00	12.00		5.00	3.00	2.00	2.00	11.00	11.00	11.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	12.00	0.00	12.00		5.00	3.00	2.00	2.00	11.00	11.00	11.00
0402	Cote si sume defalcate din impozitul pe venit	2,376.00	0.00	2,376.00		152.00	597.00	921.00	706.00	2,369.00	2,425.00	2,477.00
040201	Cote defalcate din impozitul pe venit	2,076.00	0.00	2,076.00		152.00	397.00	821.00	706.00	2,122.00	2,173.00	2,219.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	0.00	0.00	0.00		0.00	0.00	0.00	0.00	247.00	252.00	258.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	300.00	0.00	300.00		0.00	200.00	100.00	0.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	669.00	0.00	669.00		430.00	128.00	47.00	64.00	537.00	513.00	513.00
0702	Impozite si taxe pe proprietate	669.00	0.00	669.00		430.00	128.00	47.00	64.00	537.00	513.00	513.00
070201	Impozit si taxa pe cladiri	230.00	0.00	230.00		181.00	30.00	7.00	12.00	170.00	140.00	140.00
07020101	Impozit pe cladiri de la persoane fizice	93.00	0.00	93.00		44.00	30.00	7.00	12.00	70.00	70.00	70.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	137.00	0.00	137.00		137.00	0.00	0.00	0.00	100.00	70.00	70.00
070202	Impozit si taxa pe teren	327.00	0.00	327.00		238.00	63.00	7.00	19.00	277.00	283.00	283.00
07020201	Impozit pe terenuri de la persoane fizice	75.00	0.00	75.00		57.00	17.00	0.00	1.00	69.00	75.00	75.00

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		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
07020202	Impozit si taxa pe teren de la persoane juridice	3.00	0.00	3.00		3.00	0.00	0.00	0.00	3.00	3.00	3.00
07020203	Impozitul pe terenul din extravilan	249.00	0.00	249.00		178.00	46.00	7.00	18.00	205.00	205.00	205.00
070203	Taxe judiciare de timbru si alte taxe de timbru	17.00	0.00	17.00		1.00	6.00	5.00	5.00	20.00	20.00	20.00
070250	Alte impozite si taxe pe proprietate	95.00	0.00	95.00		10.00	29.00	28.00	28.00	70.00	70.00	70.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,124.00	0.00	2,124.00		620.00	645.00	502.00	357.00	2,121.00	2,182.00	2,241.00
1102	Sume defalcate din TVA	1,981.00	0.00	1,981.00		533.00	636.00	486.00	326.00	2,046.00	2,107.00	2,166.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,981.00	0.00	1,981.00		533.00	636.00	486.00	326.00	2,046.00	2,107.00	2,166.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	143.00	0.00	143.00		87.00	9.00	16.00	31.00	75.00	75.00	75.00
160202	Impozit pe mijloacele de transport	143.00	0.00	143.00		87.00	9.00	16.00	31.00	75.00	75.00	75.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	138.00	0.00	138.00		83.00	8.00	16.00	31.00	70.00	70.00	70.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	5.00	0.00	5.00		4.00	1.00	0.00	0.00	5.00	5.00	5.00
001202	C. VENITURI NEFISCALE	1,024.00	0.00	1,024.00		321.00	473.00	116.00	114.00	313.00	242.00	154.00
001302	C1. VENITURI DIN PROPRIETATE	868.00	0.00	868.00		230.00	451.00	94.00	93.00	170.00	165.00	60.00
3002	Venituri din proprietate	868.00	0.00	868.00		230.00	451.00	94.00	93.00	170.00	165.00	60.00
300205	Venituri din concesiuni si inchirieri	868.00	0.00	868.00		230.00	451.00	94.00	93.00	170.00	165.00	60.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	868.00	0.00	868.00		230.00	451.00	94.00	93.00	170.00	165.00	60.00
001402	C2. VANZARI DE BUNURI SI SERVICII	156.00	0.00	156.00		91.00	22.00	22.00	21.00	143.00	77.00	94.00
3302	Venituri din prestari de servicii si alte activitati	1.00	0.00	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
330208	Venituri din prestari de servicii	1.00	0.00	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
3502	Amenzi, penalitati si confiscari	60.00	0.00	60.00		15.00	16.00	15.00	14.00	65.00	40.00	40.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	14.00	0.00	14.00		3.00	4.00	4.00	3.00	15.00	10.00	10.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	14.00	0.00	14.00		3.00	4.00	4.00	3.00	15.00	10.00	10.00
350250	Alte amenzi, penalitati si confiscari	46.00	0.00	46.00		12.00	12.00	11.00	11.00	50.00	30.00	30.00
3602	Diverse venituri	95.00	0.00	95.00		75.00	6.00	7.00	7.00	77.00	36.00	53.00
360250	Alte venituri	95.00	0.00	95.00		75.00	6.00	7.00	7.00	77.00	36.00	53.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-570.00	0.00	-570.00		-49.00	-257.00	-151.00	-113.00	0.00	0.00	0.00

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		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
370204	Varsaminte din sectiunea de functionare	570.00	0.00	570.00		49.00	257.00	151.00	113.00	0.00	0.00	0.00
001502	II. VENITURI DIN CAPITAL	33.00	0.00	33.00		0.00	33.00	0.00	0.00	0.00	0.00	0.00
3902	Venituri din valorificarea unor bunuri	33.00	0.00	33.00		0.00	33.00	0.00	0.00	0.00	0.00	0.00
390207	Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	33.00	0.00	33.00		0.00	33.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	8,007.00	1,442.00	9,449.00		5,213.00	21.00	2,638.00	1,577.00	101.00	103.00	105.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	8,007.00	1,442.00	9,449.00		5,213.00	21.00	2,638.00	1,577.00	101.00	103.00	105.00
4202	Subventii de la bugetul de stat	7,907.00	1,442.00	9,349.00		5,213.00	21.00	2,638.00	1,477.00	101.00	103.00	105.00
001902	A. De capital	7,321.00	1,442.00	8,763.00		5,191.00	0.00	2,130.00	1,442.00	0.00	0.00	0.00
420210	Finantarea actiunilor privind reducerea riscului seismic	7,321.00	1,442.00	8,763.00		5,191.00	0.00	2,130.00	1,442.00	0.00	0.00	0.00
002002	B. Curente	586.00	0.00	586.00		22.00	21.00	508.00	35.00	101.00	103.00	105.00
420234	Subventii pentru acordarea ajutorului pentru încalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	18.00	0.00	18.00		1.00	1.00	1.00	15.00	18.00	18.00	18.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	81.00	0.00	81.00		21.00	20.00	20.00	20.00	83.00	85.00	87.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	487.00	0.00	487.00		0.00	0.00	487.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	100.00	0.00	100.00		0.00	0.00	0.00	100.00	0.00	0.00	0.00
430208	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare în situatii de extrema dificultate	100.00	0.00	100.00		0.00	0.00	0.00	100.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	14,791.00	1,442.00	16,233.00	0.00	6,741.00	2,446.00	4,226.00	2,820.00	5,452.00	5,476.00	5,501.00
01	CHELTUIELI CURENTE	5,862.00	0.00	5,862.00	0.00	1,506.00	1,621.00	1,464.00	1,271.00	5,452.00	5,476.00	5,501.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,360.00	0.00	2,360.00	0.00	545.00	600.00	608.00	607.00	2,413.00	2,437.00	2,462.00
1001	Cheltuieli salariale in bani	2,297.85	0.00	2,297.85	0.00	532.05	577.60	594.10	594.10	X	X	X
100101	Salarii de baza	2,022.45	0.00	2,022.45	0.00	471.70	505.25	522.75	522.75	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	128.00	0.00	128.00	0.00	31.00	33.00	32.00	32.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	46.00	0.00	46.00	0.00	7.00	13.00	13.00	13.00	X	X	X
100117	Indemnizatii de hrana	101.40	0.00	101.40	0.00	22.35	26.35	26.35	26.35	X	X	X
1002	Cheltuieli salariale in natura	9.60	0.00	9.60	0.00	0.80	8.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	9.60	0.00	9.60	0.00	0.80	8.80	0.00	0.00	X	X	X

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		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
1003	Contributii	52.55	0.00	52.55	0.00	12.15	13.60	13.90	12.90	X	X	X
100307	Contributia asiguratorie pentru munca	52.55	0.00	52.55	0.00	12.15	13.60	13.90	12.90	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,090.00	0.00	2,090.00	0.00	532.00	549.00	520.00	489.00	1,635.00	1,635.00	1,635.00
2001	Bunuri si servicii	1,184.00	0.00	1,184.00	0.00	328.00	330.00	284.00	242.00	X	X	X
200101	Furnituri de birou	14.00	0.00	14.00	0.00	2.00	5.00	4.00	3.00	X	X	X
200102	Materiale pentru curatenie	3.00	0.00	3.00	0.00	0.00	1.00	2.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	489.00	0.00	489.00	0.00	151.00	147.00	108.00	83.00	X	X	X
200104	Apa, canal si salubritate	207.00	0.00	207.00	0.00	54.00	50.00	53.00	50.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	114.00	0.00	114.00	0.00	25.10	37.00	30.00	21.90	X	X	X
200106	Piese de schimb	45.00	0.00	45.00	0.00	13.00	10.00	10.00	12.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	137.00	0.00	137.00	0.00	35.00	34.00	34.00	34.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	27.00	0.00	27.00	0.00	13.00	4.00	5.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	148.00	0.00	148.00	0.00	34.90	42.00	38.00	33.10	X	X	X
2002	Reparatii curente	34.00	0.00	34.00	0.00	7.00	14.00	11.00	2.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	64.00	0.00	64.00	0.00	20.00	9.00	8.00	27.00	X	X	X
200501	Uniforme si echipament	14.00	0.00	14.00	0.00	0.00	0.00	14.00	0.00	X	X	X
200530	Alte obiecte de inventar	50.00	0.00	50.00	0.00	20.00	9.00	-6.00	27.00	X	X	X
2006	Daplasari, detasari, transferari	4.00	0.00	4.00	0.00	0.00	2.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	4.00	0.00	0.00	2.00	1.00	1.00	X	X	X
2011	Carti, publicatii si materiale documentare	35.00	0.00	35.00	0.00	6.00	20.00	5.00	4.00	X	X	X
2013	Pregatire profesionala	6.00	0.00	6.00	0.00	0.00	3.00	3.00	0.00	X	X	X
2030	Alte cheltuieli	763.00	0.00	763.00	0.00	171.00	171.00	208.00	213.00	X	X	X
203003	Prime de asigurare non-viata	5.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	758.00	0.00	758.00	0.00	171.00	171.00	203.00	213.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	102.00	0.00	102.00	0.00	29.00	27.00	27.00	19.00	120.00	120.00	120.00
5101	Transferuri curente	102.00	0.00	102.00	0.00	29.00	27.00	27.00	19.00	X	X	X

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		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
510101	Transferuri catre institutii publice	102.00	0.00	102.00	0.00	29.00	27.00	27.00	19.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	28.00	0.00	28.00	0.00	5.00	11.00	6.00	6.00	0.00	0.00	0.00
5501	A. Transferuri interne	28.00	0.00	28.00	0.00	5.00	11.00	6.00	6.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	28.00	0.00	28.00	0.00	5.00	11.00	6.00	6.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,272.00	0.00	1,272.00	0.00	385.00	434.00	303.00	150.00	1,274.00	1,274.00	1,274.00
5702	Ajutoare sociale	1,272.00	0.00	1,272.00	0.00	385.00	434.00	303.00	150.00	X	X	X
570201	Ajutoare sociale in numerar	1,272.00	0.00	1,272.00	0.00	385.00	434.00	303.00	150.00	X	X	X
70	CHELTUIELI DE CAPITAL	8,929.00	1,442.00	10,371.00	0.00	5,235.00	825.00	2,762.00	1,549.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	8,929.00	1,442.00	10,371.00	0.00	5,235.00	825.00	2,762.00	1,549.00	0.00	0.00	0.00
7101	Active fixe	8,929.00	1,442.00	10,371.00	0.00	5,235.00	825.00	2,762.00	1,549.00	X	X	X
710101	Constructii	1,133.00	0.00	1,133.00	0.00	0.00	546.00	487.00	100.00	X	X	X
710102	Masini, echipamente si mijloace de transport	13.00	0.00	13.00	0.00	0.00	33.00	-20.00	0.00	X	X	X
710130	Alte active fixe	7,783.00	1,442.00	9,225.00	0.00	5,235.00	246.00	2,295.00	1,449.00	X	X	X
5002	Partea I-a Servicii publice generale	2,961.00	0.00	2,961.00	0.00	707.00	798.00	733.00	723.00	2,462.00	2,482.00	2,502.00
5102	Autoritati publice si actiuni externe	2,951.00	0.00	2,951.00	0.00	697.00	798.00	733.00	723.00	2,452.00	2,472.00	2,492.00
01	CHELTUIELI CURENTE	2,904.00	0.00	2,904.00	0.00	697.00	761.00	723.00	723.00	2,452.00	2,472.00	2,492.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,442.00	0.00	1,442.00	0.00	353.00	367.00	361.00	361.00	1,452.00	1,472.00	1,492.00
1001	Cheltuieli salariale in bani	1,401.00	0.00	1,401.00	0.00	345.00	350.00	353.00	353.00	X	X	X
100101	Salarii de baza	1,206.00	0.00	1,206.00	0.00	299.00	299.00	304.00	304.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	128.00	0.00	128.00	0.00	31.00	33.00	32.00	32.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	34.00	0.00	34.00	0.00	7.00	9.00	9.00	9.00	X	X	X
100117	Indemnizatii de hrana	33.00	0.00	33.00	0.00	8.00	9.00	8.00	8.00	X	X	X
1002	Cheltuieli salariale in natura	8.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	8.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X
1003	Contributii	33.00	0.00	33.00	0.00	8.00	9.00	8.00	8.00	X	X	X
100307	Contributia asiguratorie pentru munca	33.00	0.00	33.00	0.00	8.00	9.00	8.00	8.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,434.00	0.00	1,434.00	0.00	339.00	383.00	356.00	356.00	1,000.00	1,000.00	1,000.00
2001	Bunuri si servicii	584.00	0.00	584.00	0.00	150.00	174.00	145.00	115.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
200101	Furnituri de birou	10.00	0.00	10.00	0.00	2.00	3.00	3.00	2.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	174.00	0.00	174.00	0.00	45.00	67.00	42.00	20.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	79.00	0.00	79.00	0.00	16.00	25.00	23.00	15.00	X	X	X
200106	Piese de schimb	45.00	0.00	45.00	0.00	13.00	10.00	10.00	12.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	129.00	0.00	129.00	0.00	33.00	32.00	32.00	32.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	27.00	0.00	27.00	0.00	13.00	4.00	5.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	120.00	0.00	120.00	0.00	28.00	33.00	30.00	29.00	X	X	X
2002	Reparatii curente	29.00	0.00	29.00	0.00	2.00	14.00	11.00	2.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	50.00	0.00	50.00	0.00	20.00	9.00	-6.00	27.00	X	X	X
200530	Alte obiecte de inventar	50.00	0.00	50.00	0.00	20.00	9.00	-6.00	27.00	X	X	X
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	35.00	0.00	35.00	0.00	6.00	20.00	5.00	4.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	X	X	X
2030	Alte cheltuieli	733.00	0.00	733.00	0.00	161.00	166.00	198.00	208.00	X	X	X
203003	Prime de asigurare non-viata	5.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	728.00	0.00	728.00	0.00	161.00	166.00	193.00	208.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	28.00	0.00	28.00	0.00	5.00	11.00	6.00	6.00	0.00	0.00	0.00
5501	A. Transferuri interne	28.00	0.00	28.00	0.00	5.00	11.00	6.00	6.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	28.00	0.00	28.00	0.00	5.00	11.00	6.00	6.00	X	X	X
70	CHELTUIELI DE CAPITAL	47.00	0.00	47.00	0.00	0.00	37.00	10.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	47.00	0.00	47.00	0.00	0.00	37.00	10.00	0.00	0.00	0.00	0.00
7101	Active fixe	47.00	0.00	47.00	0.00	0.00	37.00	10.00	0.00	X	X	X
710130	Alte active fixe	47.00	0.00	47.00	0.00	0.00	37.00	10.00	0.00	X	X	X
510201	Autoritati executive si legislative	2,951.00	0.00	2,951.00	0.00	697.00	798.00	733.00	723.00	2,452.00	2,472.00	2,492.00
51020103	Autoritati executive	2,951.00	0.00	2,951.00	0.00	697.00	798.00	733.00	723.00	2,452.00	2,472.00	2,492.00
5402	Alte servicii publice generale	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	63.00	0.00	63.00	0.00	0.00	9.00	34.00	20.00	0.00	0.00	0.00
6102	Ordine publica si siguranta nationala	63.00	0.00	63.00	0.00	0.00	9.00	34.00	20.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	63.00	0.00	63.00	0.00	0.00	9.00	34.00	20.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	47.00	0.00	47.00	0.00	0.00	7.00	20.00	20.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	45.00	0.00	45.00	0.00	0.00	6.00	19.50	19.50	X	X	X
100101	Salarii de baza	41.50	0.00	41.50	0.00	0.00	5.50	18.00	18.00	X	X	X
100117	Indemnizatii de hrana	3.50	0.00	3.50	0.00	0.00	0.50	1.50	1.50	X	X	X
1002	Cheltuieli salariale in natura	0.80	0.00	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	0.80	0.00	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
1003	Contributii	1.20	0.00	1.20	0.00	0.00	0.20	0.50	0.50	X	X	X
100307	Contributia asiguratorie pentru munca	1.20	0.00	1.20	0.00	0.00	0.20	0.50	0.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	16.00	0.00	16.00	0.00	0.00	2.00	14.00	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	14.00	0.00	14.00	0.00	0.00	0.00	14.00	0.00	X	X	X
200501	Uniforme si echipament	14.00	0.00	14.00	0.00	0.00	0.00	14.00	0.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	63.00	0.00	63.00	0.00	0.00	9.00	34.00	20.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	9,852.00	1,442.00	11,294.00	0.00	5,861.00	843.00	2,744.00	1,846.00	2,395.00	2,399.00	2,404.00
6502	Invatamant	202.00	0.00	202.00	0.00	59.00	58.00	51.00	34.00	184.00	184.00	184.00
01	CHELTUIELI CURENTE	182.00	0.00	182.00	0.00	59.00	58.00	31.00	34.00	184.00	184.00	184.00
10	TITLUL I CHELTUIELI DE PERSONAL	12.00	0.00	12.00	0.00	0.00	4.00	4.00	4.00	12.00	12.00	12.00
1001	Cheltuieli salariale in bani	12.00	0.00	12.00	0.00	0.00	4.00	4.00	4.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	12.00	0.00	12.00	0.00	0.00	4.00	4.00	4.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	160.00	0.00	160.00	0.00	56.00	49.00	27.00	28.00	160.00	160.00	160.00
2001	Bunuri si servicii	155.00	0.00	155.00	0.00	56.00	46.00	26.00	27.00	X	X	X
200101	Furnituri de birou	4.00	0.00	4.00	0.00	0.00	2.00	1.00	1.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
200102	Materiale pentru curatenie	3.00	0.00	3.00	0.00	0.00	1.00	2.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	77.00	0.00	77.00	0.00	38.00	20.00	6.00	13.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	35.00	0.00	35.00	0.00	9.10	12.00	7.00	6.90	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	28.00	0.00	28.00	0.00	6.90	9.00	8.00	4.10	X	X	X
2006	Daplasari, detasari, transferari	3.00	0.00	3.00	0.00	0.00	2.00	0.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	0.00	2.00	0.00	1.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	10.00	0.00	10.00	0.00	3.00	5.00	0.00	2.00	12.00	12.00	12.00
5702	Ajutoare sociale	10.00	0.00	10.00	0.00	3.00	5.00	0.00	2.00	X	X	X
570201	Ajutoare sociale in numerar	10.00	0.00	10.00	0.00	3.00	5.00	0.00	2.00	X	X	X
70	CHELTUIELI DE CAPITAL	20.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	20.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
7101	Active fixe	20.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	X	X	X
710130	Alte active fixe	20.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	X	X	X
650204	Invatamant secundar	202.00	0.00	202.00	0.00	59.00	58.00	51.00	34.00	184.00	184.00	184.00
65020401	Invatamant secundar inferior	202.00	0.00	202.00	0.00	59.00	58.00	51.00	34.00	184.00	184.00	184.00
6602	Sanatate	81.00	0.00	81.00	0.00	21.00	20.00	20.00	20.00	83.00	85.00	87.00
01	CHELTUIELI CURENTE	81.00	0.00	81.00	0.00	21.00	20.00	20.00	20.00	83.00	85.00	87.00
10	TITLUL I CHELTUIELI DE PERSONAL	81.00	0.00	81.00	0.00	21.00	20.00	20.00	20.00	83.00	85.00	87.00
1001	Cheltuieli salariale in bani	78.40	0.00	78.40	0.00	19.75	19.55	19.55	19.55	X	X	X
100101	Salarii de baza	74.20	0.00	74.20	0.00	18.70	18.50	18.50	18.50	X	X	X
100117	Indemnizatii de hrana	4.20	0.00	4.20	0.00	1.05	1.05	1.05	1.05	X	X	X
1002	Cheltuieli salariale in natura	0.80	0.00	0.80	0.00	0.80	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	0.80	0.00	0.80	0.00	0.80	0.00	0.00	0.00	X	X	X
1003	Contributii	1.80	0.00	1.80	0.00	0.45	0.45	0.45	0.45	X	X	X
100307	Contributia asiguratorie pentru munca	1.80	0.00	1.80	0.00	0.45	0.45	0.45	0.45	X	X	X
660208	Servicii de sanatate publica	81.00	0.00	81.00	0.00	21.00	20.00	20.00	20.00	83.00	85.00	87.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
6702	Cultura, recreere si religie	7,529.00	1,442.00	8,971.00	0.00	5,228.00	134.00	2,167.00	1,442.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	7,529.00	1,442.00	8,971.00	0.00	5,228.00	134.00	2,167.00	1,442.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	7,529.00	1,442.00	8,971.00	0.00	5,228.00	134.00	2,167.00	1,442.00	0.00	0.00	0.00
7101	Active fixe	7,529.00	1,442.00	8,971.00	0.00	5,228.00	134.00	2,167.00	1,442.00	X	X	X
710130	Alte active fixe	7,529.00	1,442.00	8,971.00	0.00	5,228.00	134.00	2,167.00	1,442.00	X	X	X
670203	Servicii culturale	7,492.00	1,442.00	8,934.00	0.00	5,228.00	134.00	2,130.00	1,442.00	0.00	0.00	0.00
67020307	Camine culturale	7,492.00	1,442.00	8,934.00	0.00	5,228.00	134.00	2,130.00	1,442.00	0.00	0.00	0.00
670205	Servicii recreative si sportive	37.00	0.00	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	37.00	0.00	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	2,040.00	0.00	2,040.00	0.00	553.00	631.00	506.00	350.00	2,128.00	2,130.00	2,133.00
01	CHELTUIELI CURENTE	2,040.00	0.00	2,040.00	0.00	553.00	631.00	506.00	350.00	2,128.00	2,130.00	2,133.00
10	TITLUL I CHELTUIELI DE PERSONAL	778.00	0.00	778.00	0.00	171.00	202.00	203.00	202.00	866.00	868.00	871.00
1001	Cheltuieli salariale in bani	761.45	0.00	761.45	0.00	167.30	198.05	198.05	198.05	X	X	X
100101	Salarii de baza	700.75	0.00	700.75	0.00	154.00	182.25	182.25	182.25	X	X	X
100117	Indemnizatii de hrana	60.70	0.00	60.70	0.00	13.30	15.80	15.80	15.80	X	X	X
1003	Contributii	16.55	0.00	16.55	0.00	3.70	3.95	4.95	3.95	X	X	X
100307	Contributia asiguratorie pentru munca	16.55	0.00	16.55	0.00	3.70	3.95	4.95	3.95	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,262.00	0.00	1,262.00	0.00	382.00	429.00	303.00	148.00	1,262.00	1,262.00	1,262.00
5702	Ajutoare sociale	1,262.00	0.00	1,262.00	0.00	382.00	429.00	303.00	148.00	X	X	X
570201	Ajutoare sociale in numerar	1,262.00	0.00	1,262.00	0.00	382.00	429.00	303.00	148.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	2,018.00	0.00	2,018.00	0.00	551.00	629.00	504.00	334.00	2,106.00	2,108.00	2,111.00
68020502	Asistenta sociala in caz de invaliditate	2,018.00	0.00	2,018.00	0.00	551.00	629.00	504.00	334.00	2,106.00	2,108.00	2,111.00
680215	Prevenirea excluderii sociale	18.00	0.00	18.00	0.00	1.00	1.00	1.00	15.00	18.00	18.00	18.00
68021501	Ajutor social	18.00	0.00	18.00	0.00	1.00	1.00	1.00	15.00	18.00	18.00	18.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
68025050	Alte cheltuieli in domeniul asistentei sociale	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,269.00	0.00	1,269.00	0.00	173.00	250.00	715.00	131.00	595.00	595.00	595.00
7002	Locuinte, servicii si dezvoltare publica	1,062.00	0.00	1,062.00	0.00	119.00	200.00	662.00	81.00	390.00	390.00	390.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
01	CHELTUIELI CURENTE	375.00	0.00	375.00	0.00	112.00	92.00	97.00	74.00	390.00	390.00	390.00
20	TITLUL II BUNURI SI SERVICII	273.00	0.00	273.00	0.00	83.00	65.00	70.00	55.00	270.00	270.00	270.00
2001	Bunuri si servicii	238.00	0.00	238.00	0.00	68.00	60.00	60.00	50.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	238.00	0.00	238.00	0.00	68.00	60.00	60.00	50.00	X	X	X
2002	Reparatii curente	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	30.00	0.00	30.00	0.00	10.00	5.00	10.00	5.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	30.00	0.00	10.00	5.00	10.00	5.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	102.00	0.00	102.00	0.00	29.00	27.00	27.00	19.00	120.00	120.00	120.00
5101	Transferuri curente	102.00	0.00	102.00	0.00	29.00	27.00	27.00	19.00	X	X	X
510101	Transferuri catre institutii publice	102.00	0.00	102.00	0.00	29.00	27.00	27.00	19.00	X	X	X
70	CHELTUIELI DE CAPITAL	687.00	0.00	687.00	0.00	7.00	108.00	565.00	7.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	687.00	0.00	687.00	0.00	7.00	108.00	565.00	7.00	0.00	0.00	0.00
7101	Active fixe	687.00	0.00	687.00	0.00	7.00	108.00	565.00	7.00	X	X	X
710101	Constructii	487.00	0.00	487.00	0.00	0.00	0.00	487.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	13.00	0.00	13.00	0.00	0.00	33.00	-20.00	0.00	X	X	X
710130	Alte active fixe	187.00	0.00	187.00	0.00	7.00	75.00	98.00	7.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	142.00	0.00	142.00	0.00	45.00	35.00	30.00	32.00	130.00	130.00	130.00
70020501	Alimentare cu apa	142.00	0.00	142.00	0.00	45.00	35.00	30.00	32.00	130.00	130.00	130.00
700206	Iluminat public si electrificari rurale	200.00	0.00	200.00	0.00	45.00	30.00	95.00	30.00	140.00	140.00	140.00
700207	Alimentare cu gaze naturale in localitati	560.00	0.00	560.00	0.00	0.00	30.00	530.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	160.00	0.00	160.00	0.00	29.00	105.00	7.00	19.00	120.00	120.00	120.00
7402	Protectia mediului	207.00	0.00	207.00	0.00	54.00	50.00	53.00	50.00	205.00	205.00	205.00
01	CHELTUIELI CURENTE	207.00	0.00	207.00	0.00	54.00	50.00	53.00	50.00	205.00	205.00	205.00
20	TITLUL II BUNURI SI SERVICII	207.00	0.00	207.00	0.00	54.00	50.00	53.00	50.00	205.00	205.00	205.00
2001	Bunuri si servicii	207.00	0.00	207.00	0.00	54.00	50.00	53.00	50.00	X	X	X
200104	Apa, canal si salubritate	207.00	0.00	207.00	0.00	54.00	50.00	53.00	50.00	X	X	X
740205	Salubritate si gestiunea deseurilor	207.00	0.00	207.00	0.00	54.00	50.00	53.00	50.00	205.00	205.00	205.00
74020502	Colectarea, tratarea si distrugerea deseurilor	207.00	0.00	207.00	0.00	54.00	50.00	53.00	50.00	205.00	205.00	205.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
7902	Partea a V-a Actiuni economice	646.00	0.00	646.00	0.00	0.00	546.00	0.00	100.00	0.00	0.00	0.00
8402	Transporturi	646.00	0.00	646.00	0.00	0.00	546.00	0.00	100.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	646.00	0.00	646.00	0.00	0.00	546.00	0.00	100.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	646.00	0.00	646.00	0.00	0.00	546.00	0.00	100.00	0.00	0.00	0.00
7101	Active fixe	646.00	0.00	646.00	0.00	0.00	546.00	0.00	100.00	X	X	X
710101	Constructii	646.00	0.00	646.00	0.00	0.00	546.00	0.00	100.00	X	X	X
840203	Transport rutier	646.00	0.00	646.00	0.00	0.00	546.00	0.00	100.00	0.00	0.00	0.00
84020301	Drumuri si poduri	646.00	0.00	646.00	0.00	0.00	546.00	0.00	100.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-546.00	0.00	-546.00	0.00	0.00	-546.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	546.00	0.00	546.00	0.00	0.00	546.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	546.00	0.00	546.00	0.00	0.00	546.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
[redacted]

Conducatorul compartimentului
[redacted]

Judetul: Olt
Unitatea administrativ-teritoriala: Comuna Cungrea
Institutia publica: COMUNA CUNGREA

Formular **11/01**

Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2026 si estimari pe anii 2027-2029

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
	SECTIUNEA DE FUNCTIONARE											
000102	TOTAL VENITURI	5,834.00	0.00	5,834.00		1,501.00	1,610.00	1,458.00	1,265.00	5,452.00	5,476.00	5,501.00
499002	VENITURI PROPRII	4,224.00	0.00	4,224.00		995.00	1,210.00	1,102.00	917.00	3,305.00	3,266.00	3,230.00
000202	I. VENITURI CURENTE	5,635.00	0.00	5,635.00		1,479.00	1,589.00	1,437.00	1,130.00	5,351.00	5,373.00	5,396.00
000302	A. VENITURI FISCALE	5,181.00	0.00	5,181.00		1,207.00	1,373.00	1,472.00	1,129.00	5,038.00	5,131.00	5,242.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,388.00	0.00	2,388.00		157.00	600.00	923.00	708.00	2,380.00	2,436.00	2,488.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	2,388.00	0.00	2,388.00		157.00	600.00	923.00	708.00	2,380.00	2,436.00	2,488.00
0302	Impozit pe venit	12.00	0.00	12.00		5.00	3.00	2.00	2.00	11.00	11.00	11.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	12.00	0.00	12.00		5.00	3.00	2.00	2.00	11.00	11.00	11.00
0402	Cote si sume defalcate din impozitul pe venit	2,376.00	0.00	2,376.00		152.00	597.00	921.00	706.00	2,369.00	2,425.00	2,477.00
040201	Cote defalcate din impozitul pe venit	2,076.00	0.00	2,076.00		152.00	397.00	821.00	706.00	2,122.00	2,173.00	2,219.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	0.00	0.00	0.00		0.00	0.00	0.00	0.00	247.00	252.00	258.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	300.00	0.00	300.00		0.00	200.00	100.00	0.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	669.00	0.00	669.00		430.00	128.00	47.00	64.00	537.00	513.00	513.00
0702	Impozite si taxe pe proprietate	669.00	0.00	669.00		430.00	128.00	47.00	64.00	537.00	513.00	513.00
070201	Impozit si taxa pe cladiri	230.00	0.00	230.00		181.00	30.00	7.00	12.00	170.00	140.00	140.00
07020101	Impozit pe cladiri de la persoane fizice	93.00	0.00	93.00		44.00	30.00	7.00	12.00	70.00	70.00	70.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	137.00	0.00	137.00		137.00	0.00	0.00	0.00	100.00	70.00	70.00
070202	Impozit si taxa pe teren	327.00	0.00	327.00		238.00	63.00	7.00	19.00	277.00	283.00	283.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
07020201	Impozit pe terenuri de la persoane fizice	75.00	0.00	75.00		57.00	17.00	0.00	1.00	69.00	75.00	75.00
07020202	Impozit si taxa pe teren de la persoane juridice	3.00	0.00	3.00		3.00	0.00	0.00	0.00	3.00	3.00	3.00
07020203	Impozitul pe terenul din extravilan	249.00	0.00	249.00		178.00	46.00	7.00	18.00	205.00	205.00	205.00
070203	Taxe judiciare de timbru si alte taxe de timbru	17.00	0.00	17.00		1.00	6.00	5.00	5.00	20.00	20.00	20.00
070250	Alte impozite si taxe pe proprietate	95.00	0.00	95.00		10.00	29.00	28.00	28.00	70.00	70.00	70.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,124.00	0.00	2,124.00		620.00	645.00	502.00	357.00	2,121.00	2,182.00	2,241.00
1102	Sume defalcate din TVA	1,981.00	0.00	1,981.00		533.00	636.00	486.00	326.00	2,046.00	2,107.00	2,166.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,981.00	0.00	1,981.00		533.00	636.00	486.00	326.00	2,046.00	2,107.00	2,166.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	143.00	0.00	143.00		87.00	9.00	16.00	31.00	75.00	75.00	75.00
160202	Impozit pe mijloacele de transport	143.00	0.00	143.00		87.00	9.00	16.00	31.00	75.00	75.00	75.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	138.00	0.00	138.00		83.00	8.00	16.00	31.00	70.00	70.00	70.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	5.00	0.00	5.00		4.00	1.00	0.00	0.00	5.00	5.00	5.00
001202	C. VENITURI NEFISCALE	454.00	0.00	454.00		272.00	216.00	-35.00	1.00	313.00	242.00	154.00
001302	C1. VENITURI DIN PROPRIETATE	868.00	0.00	868.00		230.00	451.00	94.00	93.00	170.00	165.00	60.00
3002	Venituri din proprietate	868.00	0.00	868.00		230.00	451.00	94.00	93.00	170.00	165.00	60.00
300205	Venituri din concesiuni si inchirieri	868.00	0.00	868.00		230.00	451.00	94.00	93.00	170.00	165.00	60.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	868.00	0.00	868.00		230.00	451.00	94.00	93.00	170.00	165.00	60.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-414.00	0.00	-414.00		42.00	-235.00	-129.00	-92.00	143.00	77.00	94.00
3302	Venituri din prestari de servicii si alte activitati	1.00	0.00	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
330208	Venituri din prestari de servicii	1.00	0.00	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
3502	Amenzi, penalitati si confiscari	60.00	0.00	60.00		15.00	16.00	15.00	14.00	65.00	40.00	40.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	14.00	0.00	14.00		3.00	4.00	4.00	3.00	15.00	10.00	10.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	14.00	0.00	14.00		3.00	4.00	4.00	3.00	15.00	10.00	10.00
350250	Alte amenzi, penalitati si confiscari	46.00	0.00	46.00		12.00	12.00	11.00	11.00	50.00	30.00	30.00
3602	Diverse venituri	95.00	0.00	95.00		75.00	6.00	7.00	7.00	77.00	36.00	53.00
360250	Alte venituri	95.00	0.00	95.00		75.00	6.00	7.00	7.00	77.00	36.00	53.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
3702	Transferuri voluntare, altele decat subventiile	-570.00	0.00	-570.00		-49.00	-257.00	-151.00	-113.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-570.00	0.00	-570.00		-49.00	-257.00	-151.00	-113.00	0.00	0.00	0.00
001702	IV. SUBVENTII	199.00	0.00	199.00		22.00	21.00	21.00	135.00	101.00	103.00	105.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	199.00	0.00	199.00		22.00	21.00	21.00	135.00	101.00	103.00	105.00
4202	Subventii de la bugetul de stat	99.00	0.00	99.00		22.00	21.00	21.00	35.00	101.00	103.00	105.00
002002	B. Curente	99.00	0.00	99.00		22.00	21.00	21.00	35.00	101.00	103.00	105.00
420234	Subventii pentru acordarea ajutorului pentru încalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	18.00	0.00	18.00		1.00	1.00	1.00	15.00	18.00	18.00	18.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	81.00	0.00	81.00		21.00	20.00	20.00	20.00	83.00	85.00	87.00
4302	Subventii de la alte administratii	100.00	0.00	100.00		0.00	0.00	0.00	100.00	0.00	0.00	0.00
430208	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare în situatii de extrema dificultate	100.00	0.00	100.00		0.00	0.00	0.00	100.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	5,834.00	0.00	5,834.00	0.00	1,501.00	1,610.00	1,458.00	1,265.00	5,452.00	5,476.00	5,501.00
01	CHELTUIELI CURENTE	5,834.00	0.00	5,834.00	0.00	1,501.00	1,610.00	1,458.00	1,265.00	5,452.00	5,476.00	5,501.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,360.00	0.00	2,360.00	0.00	545.00	600.00	608.00	607.00	2,413.00	2,437.00	2,462.00
1001	Cheltuieli salariale in bani	2,297.85	0.00	2,297.85	0.00	532.05	577.60	594.10	594.10	X	X	X
100101	Salarii de baza	2,022.45	0.00	2,022.45	0.00	471.70	505.25	522.75	522.75	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	128.00	0.00	128.00	0.00	31.00	33.00	32.00	32.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	46.00	0.00	46.00	0.00	7.00	13.00	13.00	13.00	X	X	X
100117	Indemnizatii de hrana	101.40	0.00	101.40	0.00	22.35	26.35	26.35	26.35	X	X	X
1002	Cheltuieli salariale in natura	9.60	0.00	9.60	0.00	0.80	8.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	9.60	0.00	9.60	0.00	0.80	8.80	0.00	0.00	X	X	X
1003	Contributii	52.55	0.00	52.55	0.00	12.15	13.60	13.90	12.90	X	X	X
100307	Contributia asiguratorie pentru munca	52.55	0.00	52.55	0.00	12.15	13.60	13.90	12.90	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,090.00	0.00	2,090.00	0.00	532.00	549.00	520.00	489.00	1,635.00	1,635.00	1,635.00
2001	Bunuri si servicii	1,184.00	0.00	1,184.00	0.00	328.00	330.00	284.00	242.00	X	X	X
200101	Furnituri de birou	14.00	0.00	14.00	0.00	2.00	5.00	4.00	3.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
200102	Materiale pentru curatenie	3.00	0.00	3.00	0.00	0.00	1.00	2.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	489.00	0.00	489.00	0.00	151.00	147.00	108.00	83.00	X	X	X
200104	Apa, canal si salubritate	207.00	0.00	207.00	0.00	54.00	50.00	53.00	50.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	114.00	0.00	114.00	0.00	25.10	37.00	30.00	21.90	X	X	X
200106	Piese de schimb	45.00	0.00	45.00	0.00	13.00	10.00	10.00	12.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	137.00	0.00	137.00	0.00	35.00	34.00	34.00	34.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	27.00	0.00	27.00	0.00	13.00	4.00	5.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	148.00	0.00	148.00	0.00	34.90	42.00	38.00	33.10	X	X	X
2002	Reparatii curente	34.00	0.00	34.00	0.00	7.00	14.00	11.00	2.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	64.00	0.00	64.00	0.00	20.00	9.00	8.00	27.00	X	X	X
200501	Uniforme si echipament	14.00	0.00	14.00	0.00	0.00	0.00	14.00	0.00	X	X	X
200530	Alte obiecte de inventar	50.00	0.00	50.00	0.00	20.00	9.00	-6.00	27.00	X	X	X
2006	Daplasari, detasari, transferari	4.00	0.00	4.00	0.00	0.00	2.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	4.00	0.00	0.00	2.00	1.00	1.00	X	X	X
2011	Carti, publicatii si materiale documentare	35.00	0.00	35.00	0.00	6.00	20.00	5.00	4.00	X	X	X
2013	Pregatire profesionala	6.00	0.00	6.00	0.00	0.00	3.00	3.00	0.00	X	X	X
2030	Alte cheltuieli	763.00	0.00	763.00	0.00	171.00	171.00	208.00	213.00	X	X	X
203003	Prime de asigurare non-viata	5.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	758.00	0.00	758.00	0.00	171.00	171.00	203.00	213.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	102.00	0.00	102.00	0.00	29.00	27.00	27.00	19.00	120.00	120.00	120.00
5101	Transferuri curente	102.00	0.00	102.00	0.00	29.00	27.00	27.00	19.00	X	X	X
510101	Transferuri catre institutii publice	102.00	0.00	102.00	0.00	29.00	27.00	27.00	19.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,272.00	0.00	1,272.00	0.00	385.00	434.00	303.00	150.00	1,274.00	1,274.00	1,274.00
5702	Ajutoare sociale	1,272.00	0.00	1,272.00	0.00	385.00	434.00	303.00	150.00	X	X	X
570201	Ajutoare sociale in numerar	1,272.00	0.00	1,272.00	0.00	385.00	434.00	303.00	150.00	X	X	X
5002	Partea I-a Servicii publice generale	2,886.00	0.00	2,886.00	0.00	702.00	750.00	717.00	717.00	2,462.00	2,482.00	2,502.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
5102	Autoritati publice si actiuni externe	2,876.00	0.00	2,876.00	0.00	692.00	750.00	717.00	717.00	2,452.00	2,472.00	2,492.00
01	CHELTUIELI CURENTE	2,876.00	0.00	2,876.00	0.00	692.00	750.00	717.00	717.00	2,452.00	2,472.00	2,492.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,442.00	0.00	1,442.00	0.00	353.00	367.00	361.00	361.00	1,452.00	1,472.00	1,492.00
1001	Cheltuieli salariale in bani	1,401.00	0.00	1,401.00	0.00	345.00	350.00	353.00	353.00	X	X	X
100101	Salarii de baza	1,206.00	0.00	1,206.00	0.00	299.00	299.00	304.00	304.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	128.00	0.00	128.00	0.00	31.00	33.00	32.00	32.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	34.00	0.00	34.00	0.00	7.00	9.00	9.00	9.00	X	X	X
100117	Indemnizatii de hrana	33.00	0.00	33.00	0.00	8.00	9.00	8.00	8.00	X	X	X
1002	Cheltuieli salariale in natura	8.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	8.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X
1003	Contributii	33.00	0.00	33.00	0.00	8.00	9.00	8.00	8.00	X	X	X
100307	Contributia asiguratorie pentru munca	33.00	0.00	33.00	0.00	8.00	9.00	8.00	8.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,434.00	0.00	1,434.00	0.00	339.00	383.00	356.00	356.00	1,000.00	1,000.00	1,000.00
2001	Bunuri si servicii	584.00	0.00	584.00	0.00	150.00	174.00	145.00	115.00	X	X	X
200101	Furnituri de birou	10.00	0.00	10.00	0.00	2.00	3.00	3.00	2.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	174.00	0.00	174.00	0.00	45.00	67.00	42.00	20.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	79.00	0.00	79.00	0.00	16.00	25.00	23.00	15.00	X	X	X
200106	Piese de schimb	45.00	0.00	45.00	0.00	13.00	10.00	10.00	12.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	129.00	0.00	129.00	0.00	33.00	32.00	32.00	32.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	27.00	0.00	27.00	0.00	13.00	4.00	5.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	120.00	0.00	120.00	0.00	28.00	33.00	30.00	29.00	X	X	X
2002	Reparatii curente	29.00	0.00	29.00	0.00	2.00	14.00	11.00	2.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	50.00	0.00	50.00	0.00	20.00	9.00	-6.00	27.00	X	X	X
200530	Alte obiecte de inventar	50.00	0.00	50.00	0.00	20.00	9.00	-6.00	27.00	X	X	X
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	35.00	0.00	35.00	0.00	6.00	20.00	5.00	4.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
2030	Alte cheltuieli	733.00	0.00	733.00	0.00	161.00	166.00	198.00	208.00	X	X	X
203003	Prime de asigurare non-viata	5.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	728.00	0.00	728.00	0.00	161.00	166.00	193.00	208.00	X	X	X
510201	Autoritati executive si legislative	2,876.00	0.00	2,876.00	0.00	692.00	750.00	717.00	717.00	2,452.00	2,472.00	2,492.00
51020103	Autoritati executive	2,876.00	0.00	2,876.00	0.00	692.00	750.00	717.00	717.00	2,452.00	2,472.00	2,492.00
5402	Alte servicii publice generale	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	63.00	0.00	63.00	0.00	0.00	9.00	34.00	20.00	0.00	0.00	0.00
6102	Ordine publica si siguranta nationala	63.00	0.00	63.00	0.00	0.00	9.00	34.00	20.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	63.00	0.00	63.00	0.00	0.00	9.00	34.00	20.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	47.00	0.00	47.00	0.00	0.00	7.00	20.00	20.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	45.00	0.00	45.00	0.00	0.00	6.00	19.50	19.50	X	X	X
100101	Salarii de baza	41.50	0.00	41.50	0.00	0.00	5.50	18.00	18.00	X	X	X
100117	Indemnizatii de hrana	3.50	0.00	3.50	0.00	0.00	0.50	1.50	1.50	X	X	X
1002	Cheltuieli salariale in natura	0.80	0.00	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	0.80	0.00	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
1003	Contributii	1.20	0.00	1.20	0.00	0.00	0.20	0.50	0.50	X	X	X
100307	Contributia asiguratorie pentru munca	1.20	0.00	1.20	0.00	0.00	0.20	0.50	0.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	16.00	0.00	16.00	0.00	0.00	2.00	14.00	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	14.00	0.00	14.00	0.00	0.00	0.00	14.00	0.00	X	X	X
200501	Uniforme si echipament	14.00	0.00	14.00	0.00	0.00	0.00	14.00	0.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	63.00	0.00	63.00	0.00	0.00	9.00	34.00	20.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	2,303.00	0.00	2,303.00	0.00	633.00	709.00	557.00	404.00	2,395.00	2,399.00	2,404.00
6502	Invatamant	182.00	0.00	182.00	0.00	59.00	58.00	31.00	34.00	184.00	184.00	184.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
01	CHELTUIELI CURENTE	182.00	0.00	182.00	0.00	59.00	58.00	31.00	34.00	184.00	184.00	184.00
10	TITLUL I CHELTUIELI DE PERSONAL	12.00	0.00	12.00	0.00	0.00	4.00	4.00	4.00	12.00	12.00	12.00
1001	Cheltuieli salariale in bani	12.00	0.00	12.00	0.00	0.00	4.00	4.00	4.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	12.00	0.00	12.00	0.00	0.00	4.00	4.00	4.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	160.00	0.00	160.00	0.00	56.00	49.00	27.00	28.00	160.00	160.00	160.00
2001	Bunuri si servicii	155.00	0.00	155.00	0.00	56.00	46.00	26.00	27.00	X	X	X
200101	Furnituri de birou	4.00	0.00	4.00	0.00	0.00	2.00	1.00	1.00	X	X	X
200102	Materiale pentru curatenie	3.00	0.00	3.00	0.00	0.00	1.00	2.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	77.00	0.00	77.00	0.00	38.00	20.00	6.00	13.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	35.00	0.00	35.00	0.00	9.10	12.00	7.00	6.90	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	28.00	0.00	28.00	0.00	6.90	9.00	8.00	4.10	X	X	X
2006	Daplasari, detasari, transferari	3.00	0.00	3.00	0.00	0.00	2.00	0.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	0.00	2.00	0.00	1.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	10.00	0.00	10.00	0.00	3.00	5.00	0.00	2.00	12.00	12.00	12.00
5702	Ajutoare sociale	10.00	0.00	10.00	0.00	3.00	5.00	0.00	2.00	X	X	X
570201	Ajutoare sociale in numerar	10.00	0.00	10.00	0.00	3.00	5.00	0.00	2.00	X	X	X
650204	Invatamant secundar	182.00	0.00	182.00	0.00	59.00	58.00	31.00	34.00	184.00	184.00	184.00
65020401	Invatamant secundar inferior	182.00	0.00	182.00	0.00	59.00	58.00	31.00	34.00	184.00	184.00	184.00
6602	Sanatate	81.00	0.00	81.00	0.00	21.00	20.00	20.00	20.00	83.00	85.00	87.00
01	CHELTUIELI CURENTE	81.00	0.00	81.00	0.00	21.00	20.00	20.00	20.00	83.00	85.00	87.00
10	TITLUL I CHELTUIELI DE PERSONAL	81.00	0.00	81.00	0.00	21.00	20.00	20.00	20.00	83.00	85.00	87.00
1001	Cheltuieli salariale in bani	78.40	0.00	78.40	0.00	19.75	19.55	19.55	19.55	X	X	X
100101	Salarii de baza	74.20	0.00	74.20	0.00	18.70	18.50	18.50	18.50	X	X	X
100117	Indemnizatii de hrana	4.20	0.00	4.20	0.00	1.05	1.05	1.05	1.05	X	X	X
1002	Cheltuieli salariale in natura	0.80	0.00	0.80	0.00	0.80	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	0.80	0.00	0.80	0.00	0.80	0.00	0.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
1003	Contributii	1.80	0.00	1.80	0.00	0.45	0.45	0.45	0.45	X	X	X
100307	Contributia asiguratorie pentru munca	1.80	0.00	1.80	0.00	0.45	0.45	0.45	0.45	X	X	X
660208	Servicii de sanatate publica	81.00	0.00	81.00	0.00	21.00	20.00	20.00	20.00	83.00	85.00	87.00
6802	Asigurari si asistenta sociala	2,040.00	0.00	2,040.00	0.00	553.00	631.00	506.00	350.00	2,128.00	2,130.00	2,133.00
01	CHELTUIELI CURENTE	2,040.00	0.00	2,040.00	0.00	553.00	631.00	506.00	350.00	2,128.00	2,130.00	2,133.00
10	TITLUL I CHELTUIELI DE PERSONAL	778.00	0.00	778.00	0.00	171.00	202.00	203.00	202.00	866.00	868.00	871.00
1001	Cheltuieli salariale in bani	761.45	0.00	761.45	0.00	167.30	198.05	198.05	198.05	X	X	X
100101	Salarii de baza	700.75	0.00	700.75	0.00	154.00	182.25	182.25	182.25	X	X	X
100117	Indemnizatii de hrana	60.70	0.00	60.70	0.00	13.30	15.80	15.80	15.80	X	X	X
1003	Contributii	16.55	0.00	16.55	0.00	3.70	3.95	4.95	3.95	X	X	X
100307	Contributia asiguratorie pentru munca	16.55	0.00	16.55	0.00	3.70	3.95	4.95	3.95	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,262.00	0.00	1,262.00	0.00	382.00	429.00	303.00	148.00	1,262.00	1,262.00	1,262.00
5702	Ajutoare sociale	1,262.00	0.00	1,262.00	0.00	382.00	429.00	303.00	148.00	X	X	X
570201	Ajutoare sociale in numerar	1,262.00	0.00	1,262.00	0.00	382.00	429.00	303.00	148.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	2,018.00	0.00	2,018.00	0.00	551.00	629.00	504.00	334.00	2,106.00	2,108.00	2,111.00
68020502	Asistenta sociala in caz de invaliditate	2,018.00	0.00	2,018.00	0.00	551.00	629.00	504.00	334.00	2,106.00	2,108.00	2,111.00
680215	Prevenirea excluderii sociale	18.00	0.00	18.00	0.00	1.00	1.00	1.00	15.00	18.00	18.00	18.00
68021501	Ajutor social	18.00	0.00	18.00	0.00	1.00	1.00	1.00	15.00	18.00	18.00	18.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
68025050	Alte cheltuieli in domeniul asistentei sociale	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	582.00	0.00	582.00	0.00	166.00	142.00	150.00	124.00	595.00	595.00	595.00
7002	Locuinte, servicii si dezvoltare publica	375.00	0.00	375.00	0.00	112.00	92.00	97.00	74.00	390.00	390.00	390.00
01	CHELTUIELI CURENTE	375.00	0.00	375.00	0.00	112.00	92.00	97.00	74.00	390.00	390.00	390.00
20	TITLUL II BUNURI SI SERVICII	273.00	0.00	273.00	0.00	83.00	65.00	70.00	55.00	270.00	270.00	270.00
2001	Bunuri si servicii	238.00	0.00	238.00	0.00	68.00	60.00	60.00	50.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	238.00	0.00	238.00	0.00	68.00	60.00	60.00	50.00	X	X	X
2002	Reparatii curente	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	30.00	0.00	30.00	0.00	10.00	5.00	10.00	5.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	30.00	0.00	10.00	5.00	10.00	5.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	102.00	0.00	102.00	0.00	29.00	27.00	27.00	19.00	120.00	120.00	120.00
5101	Transferuri curente	102.00	0.00	102.00	0.00	29.00	27.00	27.00	19.00	X	X	X
510101	Transferuri catre institutii publice	102.00	0.00	102.00	0.00	29.00	27.00	27.00	19.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	128.00	0.00	128.00	0.00	38.00	35.00	30.00	25.00	130.00	130.00	130.00
70020501	Alimentare cu apa	128.00	0.00	128.00	0.00	38.00	35.00	30.00	25.00	130.00	130.00	130.00
700206	Iluminat public si electrificari rurale	145.00	0.00	145.00	0.00	45.00	30.00	40.00	30.00	140.00	140.00	140.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	102.00	0.00	102.00	0.00	29.00	27.00	27.00	19.00	120.00	120.00	120.00
7402	Protectia mediului	207.00	0.00	207.00	0.00	54.00	50.00	53.00	50.00	205.00	205.00	205.00
01	CHELTUIELI CURENTE	207.00	0.00	207.00	0.00	54.00	50.00	53.00	50.00	205.00	205.00	205.00
20	TITLUL II BUNURI SI SERVICII	207.00	0.00	207.00	0.00	54.00	50.00	53.00	50.00	205.00	205.00	205.00
2001	Bunuri si servicii	207.00	0.00	207.00	0.00	54.00	50.00	53.00	50.00	X	X	X
200104	Apa, canal si salubritate	207.00	0.00	207.00	0.00	54.00	50.00	53.00	50.00	X	X	X
740205	Salubritate si gestiunea deseurilor	207.00	0.00	207.00	0.00	54.00	50.00	53.00	50.00	205.00	205.00	205.00
74020502	Colectarea, tratarea si distrugerea deseurilor	207.00	0.00	207.00	0.00	54.00	50.00	53.00	50.00	205.00	205.00	205.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

[redacted]

Conducatorul compartimentului

[redacted]

Judetul: Olt
Unitatea administrativ-teritoriala: Comuna Cungrea
Institutia publica: COMUNA CUNGREA

Formular **11/01**

Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2026 si estimari pe anii 2027-2029

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
	SECTIUNEA DE DEZVOLTARE											
000102	TOTAL VENITURI	8,411.00	1,442.00	9,853.00		5,240.00	290.00	2,768.00	1,555.00	0.00	0.00	0.00
499002	VENITURI PROPRII	33.00	0.00	33.00		0.00	33.00	0.00	0.00	0.00	0.00	0.00
000202	I. VENITURI CURENTE	570.00	0.00	570.00		49.00	257.00	151.00	113.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	570.00	0.00	570.00		49.00	257.00	151.00	113.00	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	570.00	0.00	570.00		49.00	257.00	151.00	113.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	570.00	0.00	570.00		49.00	257.00	151.00	113.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	570.00	0.00	570.00		49.00	257.00	151.00	113.00	0.00	0.00	0.00
001502	II. VENITURI DIN CAPITAL	33.00	0.00	33.00		0.00	33.00	0.00	0.00	0.00	0.00	0.00
3902	Venituri din valorificarea unor bunuri	33.00	0.00	33.00		0.00	33.00	0.00	0.00	0.00	0.00	0.00
390207	Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	33.00	0.00	33.00		0.00	33.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	7,808.00	1,442.00	9,250.00		5,191.00	0.00	2,617.00	1,442.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	7,808.00	1,442.00	9,250.00		5,191.00	0.00	2,617.00	1,442.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	7,808.00	1,442.00	9,250.00		5,191.00	0.00	2,617.00	1,442.00	0.00	0.00	0.00
001902	A. De capital	7,321.00	1,442.00	8,763.00		5,191.00	0.00	2,130.00	1,442.00	0.00	0.00	0.00
420210	Finantarea actiunilor privind reducerea riscului seismic	7,321.00	1,442.00	8,763.00		5,191.00	0.00	2,130.00	1,442.00	0.00	0.00	0.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	487.00	0.00	487.00		0.00	0.00	487.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	8,957.00	1,442.00	10,399.00	0.00	5,240.00	836.00	2,768.00	1,555.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
01	CHELTUIELI CURENTE	28.00	0.00	28.00	0.00	5.00	11.00	6.00	6.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	28.00	0.00	28.00	0.00	5.00	11.00	6.00	6.00	0.00	0.00	0.00
5501	A. Transferuri interne	28.00	0.00	28.00	0.00	5.00	11.00	6.00	6.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	28.00	0.00	28.00	0.00	5.00	11.00	6.00	6.00	X	X	X
70	CHELTUIELI DE CAPITAL	8,929.00	1,442.00	10,371.00	0.00	5,235.00	825.00	2,762.00	1,549.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	8,929.00	1,442.00	10,371.00	0.00	5,235.00	825.00	2,762.00	1,549.00	0.00	0.00	0.00
7101	Active fixe	8,929.00	1,442.00	10,371.00	0.00	5,235.00	825.00	2,762.00	1,549.00	X	X	X
710101	Constructii	1,133.00	0.00	1,133.00	0.00	0.00	546.00	487.00	100.00	X	X	X
710102	Masini, echipamente si mijloace de transport	13.00	0.00	13.00	0.00	0.00	33.00	-20.00	0.00	X	X	X
710130	Alte active fixe	7,783.00	1,442.00	9,225.00	0.00	5,235.00	246.00	2,295.00	1,449.00	X	X	X
5002	Partea I-a Servicii publice generale	75.00	0.00	75.00	0.00	5.00	48.00	16.00	6.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	75.00	0.00	75.00	0.00	5.00	48.00	16.00	6.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	28.00	0.00	28.00	0.00	5.00	11.00	6.00	6.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	28.00	0.00	28.00	0.00	5.00	11.00	6.00	6.00	0.00	0.00	0.00
5501	A. Transferuri interne	28.00	0.00	28.00	0.00	5.00	11.00	6.00	6.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	28.00	0.00	28.00	0.00	5.00	11.00	6.00	6.00	X	X	X
70	CHELTUIELI DE CAPITAL	47.00	0.00	47.00	0.00	0.00	37.00	10.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	47.00	0.00	47.00	0.00	0.00	37.00	10.00	0.00	0.00	0.00	0.00
7101	Active fixe	47.00	0.00	47.00	0.00	0.00	37.00	10.00	0.00	X	X	X
710130	Alte active fixe	47.00	0.00	47.00	0.00	0.00	37.00	10.00	0.00	X	X	X
510201	Autoritati executive si legislative	75.00	0.00	75.00	0.00	5.00	48.00	16.00	6.00	0.00	0.00	0.00
51020103	Autoritati executive	75.00	0.00	75.00	0.00	5.00	48.00	16.00	6.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	7,549.00	1,442.00	8,991.00	0.00	5,228.00	134.00	2,187.00	1,442.00	0.00	0.00	0.00
6502	Invatamant	20.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	20.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	20.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
7101	Active fixe	20.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
710130	Alte active fixe	20.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	X	X	X
650204	Invatamant secundar	20.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
65020401	Invatamant secundar inferior	20.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	7,529.00	1,442.00	8,971.00	0.00	5,228.00	134.00	2,167.00	1,442.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	7,529.00	1,442.00	8,971.00	0.00	5,228.00	134.00	2,167.00	1,442.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	7,529.00	1,442.00	8,971.00	0.00	5,228.00	134.00	2,167.00	1,442.00	0.00	0.00	0.00
7101	Active fixe	7,529.00	1,442.00	8,971.00	0.00	5,228.00	134.00	2,167.00	1,442.00	X	X	X
710130	Alte active fixe	7,529.00	1,442.00	8,971.00	0.00	5,228.00	134.00	2,167.00	1,442.00	X	X	X
670203	Servicii culturale	7,492.00	1,442.00	8,934.00	0.00	5,228.00	134.00	2,130.00	1,442.00	0.00	0.00	0.00
67020307	Camine culturale	7,492.00	1,442.00	8,934.00	0.00	5,228.00	134.00	2,130.00	1,442.00	0.00	0.00	0.00
670205	Servicii recreative si sportive	37.00	0.00	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	37.00	0.00	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	687.00	0.00	687.00	0.00	7.00	108.00	565.00	7.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	687.00	0.00	687.00	0.00	7.00	108.00	565.00	7.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	687.00	0.00	687.00	0.00	7.00	108.00	565.00	7.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	687.00	0.00	687.00	0.00	7.00	108.00	565.00	7.00	0.00	0.00	0.00
7101	Active fixe	687.00	0.00	687.00	0.00	7.00	108.00	565.00	7.00	X	X	X
710101	Constructii	487.00	0.00	487.00	0.00	0.00	0.00	487.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	13.00	0.00	13.00	0.00	0.00	33.00	-20.00	0.00	X	X	X
710130	Alte active fixe	187.00	0.00	187.00	0.00	7.00	75.00	98.00	7.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	14.00	0.00	14.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00
70020501	Alimentare cu apa	14.00	0.00	14.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	55.00	0.00	55.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00
700207	Alimentare cu gaze naturale in localitati	560.00	0.00	560.00	0.00	0.00	30.00	530.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	58.00	0.00	58.00	0.00	0.00	78.00	-20.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	646.00	0.00	646.00	0.00	0.00	546.00	0.00	100.00	0.00	0.00	0.00
8402	Transporturi	646.00	0.00	646.00	0.00	0.00	546.00	0.00	100.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	646.00	0.00	646.00	0.00	0.00	546.00	0.00	100.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
71	TITLUL XVI ACTIVE NEFINANCIARE	646.00	0.00	646.00	0.00	0.00	546.00	0.00	100.00	0.00	0.00	0.00
7101	Active fixe	646.00	0.00	646.00	0.00	0.00	546.00	0.00	100.00	X	X	X
710101	Constructii	646.00	0.00	646.00	0.00	0.00	546.00	0.00	100.00	X	X	X
840203	Transport rutier	646.00	0.00	646.00	0.00	0.00	546.00	0.00	100.00	0.00	0.00	0.00
84020301	Drumuri si poduri	646.00	0.00	646.00	0.00	0.00	546.00	0.00	100.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-546.00	0.00	-546.00	0.00	0.00	-546.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	546.00	0.00	546.00	0.00	0.00	546.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	546.00	0.00	546.00	0.00	0.00	546.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
VLAD COSMIN MARIAN

[redacted]

Conducatorul compartimentului financiar - contabil
CONDOIU CECILIA

[redacted]