

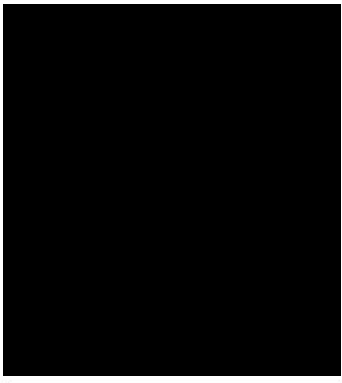
Cod	Denumire indicator	Buget 2024										Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
200109	Materiale si prestari de servicii cu caracter functional	8.00	0.00	3.00	3.00	1.00	1.00	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	4.00	4.00	2.00	0.00	X	X	X				
2002	Reparatii curente	28.00	0.00	18.00	10.00	0.00	0.00	X	X	X				
2005	Bunuri de natura obiectelor de inventar	45.00	0.00	40.00	5.00	0.00	0.00	X	X	X				
200530	Alte obiecte de inventar	45.00	0.00	40.00	5.00	0.00	0.00	X	X	X				
2006	Depasari, detasari, transferari	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X				
200601	Deplasari interne, detasari, transferari	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X				
2011	Carti, publicatii si materiale documentare	25.00	0.00	10.00	15.00	0.00	0.00	X	X	X				
2030	Alte cheltuieli	604.00	0.00	202.00	202.00	150.00	50.00	X	X	X				
203003	Prime de asigurare non-viata	7.00	0.00	2.00	5.00	0.00	0.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	597.00	0.00	200.00	197.00	150.00	50.00	X	X	X				
510201	Autoritati executive si legislative	2,487.00	0.00	743.00	695.00	592.00	457.00	2,356.00	2,356.00	2,356.00				
51020103	Autoritati executive	2,487.00	0.00	743.00	695.00	592.00	457.00	2,356.00	2,356.00	2,356.00				
5402	Alte servicii publice generale	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00				
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00				
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00				
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X				
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00				
6302	Partea a III-a Cheltuieli Social - Culturale	1,717.00	0.00	479.00	479.00	423.00	336.00	1,715.00	1,715.00	1,715.00				
6502	Invatamant	160.00	0.00	54.00	51.00	35.00	20.00	158.00	158.00	158.00				
01	CHELTUIELI CURENTE	160.00	0.00	54.00	51.00	35.00	20.00	158.00	158.00	158.00				
10	TITLUL I CHELTUIELI DE PERSONAL	10.00	0.00	4.00	3.00	0.00	3.00	10.00	10.00	10.00				
1001	Cheltuieli salariale in bani	10.00	0.00	4.00	3.00	0.00	3.00	X	X	X				
100115	Alocatii pentru transportul la si de la locul de munca	10.00	0.00	4.00	3.00	0.00	3.00	X	X	X				
20	TITLUL II BUNURI SI SERVICII	135.00	0.00	45.00	43.00	30.00	17.00	132.00	132.00	132.00				
2001	Bunuri si servicii	132.00	0.00	45.00	41.00	30.00	16.00	X	X	X				
200101	Furnituri de birou	2.00	0.00	0.50	1.00	0.50	0.00	X	X	X				
200102	Materiale pentru curatenie	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X				

Cod	Denumire indicator	Buget 2024												Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
200103	Incalzit, iluminat si forta motrica		29.50	0.00	15.00	10.50	4.00	0.00		X	X	X				
200105	Carburanti si lubrifianti		25.00	0.00	10.00	10.00	2.00	3.00		X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet		7.00	0.00	2.00	1.50	2.00	1.50		X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare		66.50	0.00	16.50	17.00	21.50	11.50		X	X	X				
2006	Daplasari, detasari, transferari		2.00	0.00	0.00	1.00	0.00	1.00		X	X	X				
200601	Deplasari interne, detasari, transferari		2.20	0.00	0.00	1.00	0.00	1.00		X	X	X				
2013	Pregatire profesionala		1.00	0.00	0.00	1.00	0.00	0.00		X	X	X				
57	TITLUL IX ASISTENTA SOCIALA		15.00	0.00	5.00	5.00	5.00	0.00		16.00	16.00	16.00				
5702	Ajutoare sociale		15.00	0.00	5.00	5.00	5.00	0.00		X	X	X				
570201	Ajutoare sociale in numerar		15.00	0.00	5.00	5.00	5.00	0.00		X	X	X				
650204	Invatamant secundar		160.00	0.00	54.00	51.00	35.00	20.00		158.00	158.00	158.00				
65020401	Invatamant secundar inferior		160.00	0.00	54.00	51.00	35.00	20.00		158.00	158.00	158.00				
6602	Sanatate		80.00	0.00	20.00	22.00	19.00	19.00		80.00	80.00	80.00				
01	CHELTUIELI CURENTE		80.00	0.00	20.00	22.00	19.00	19.00		80.00	80.00	80.00				
10	TITLUL I CHELTUIELI DE PERSONAL		80.00	0.00	20.00	22.00	19.00	19.00		80.00	80.00	80.00				
1001	Cheltuieli salariale in bani		76.00	0.00	19.50	19.50	18.50	18.50		X	X	X				
100101	Salarii de baza		65.60	0.00	16.90	16.90	15.90	15.90		X	X	X				
100117	Indemnizatii de hrana		4.40	0.00	1.10	1.10	1.10	1.10		X	X	X				
100130	Alte drepturi salariale in bani		6.00	0.00	1.50	1.50	1.50	1.50		X	X	X				
1002	Cheltuieli salariale in natura		2.00	0.00	0.00	2.00	0.00	0.00		X	X	X				
100206	Vouchere de vacanta		2.00	0.00	0.00	2.00	0.00	0.00		X	X	X				
1003	Contributii		2.00	0.00	0.50	0.50	0.50	0.50		X	X	X				
100307	Contributia asiguratorie pentru munca		2.00	0.00	0.50	0.50	0.50	0.50		X	X	X				
660208	Servicii de sanatate publica		80.00	0.00	20.00	22.00	19.00	19.00		80.00	80.00	80.00				
6702	Cultura, recreere si religie		86.00	0.00	21.00	23.00	21.00	21.00		86.00	86.00	86.00				
01	CHELTUIELI CURENTE		86.00	0.00	21.00	23.00	21.00	21.00		86.00	86.00	86.00				
10	TITLUL I CHELTUIELI DE PERSONAL		86.00	0.00	21.00	23.00	21.00	21.00		86.00	86.00	86.00				
1001	Cheltuieli salariale in bani		82.00	0.00	20.50	20.50	20.50	20.50		X	X	X				

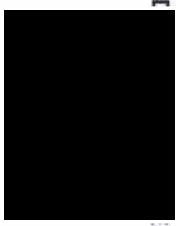
Cod	Denumire indicator	Prevederi anuale						Prevederi trimestriale				Estimari						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027	2025							
											1=3+4+5+6	2	3	4	5	6	7	8
A																		
100101	Salarii de baza	77.60	0.00	19.40	19.40	19.40	19.40	X										
100117	Indemnizatii de hrana	4.40	0.00	1.10	1.10	1.10	1.10	X										
1002	Cheltuieli salariale in natura	2.00	0.00	0.00	2.00	0.00	0.00	X										
100206	Vouchere de vacanta	2.00	0.00	0.00	2.00	0.00	0.00	X										
1003	Contributii	2.00	0.00	0.50	0.50	0.50	0.50	X										
100307	Contributia asiguratorie pentru munca	2.00	0.00	0.50	0.50	0.50	0.50	X										
670203	Servicii culturale	86.00	0.00	21.00	23.00	21.00	21.00	86.00										
67020302	Biblioteci publice comunale, orasenesi, municipale	86.00	0.00	21.00	23.00	21.00	21.00	86.00										
6802	Asigurari si asistenta sociala	1,391.00	0.00	384.00	383.00	348.00	276.00	1,391.00										
01	CHELTUIELI CURENTE	1,391.00	0.00	384.00	383.00	348.00	276.00	1,391.00										
10	TITLUL I CHELTUIELI DE PERSONAL	281.00	0.00	68.00	71.00	71.00	71.00	281.00										
1001	Cheltuieli salariale in bani	274.00	0.00	66.40	69.20	69.20	69.20	X										
100101	Salarii de baza	250.10	0.00	61.40	62.90	62.90	62.90	X										
100117	Indemnizatii de hrana	23.90	0.00	5.00	6.30	6.30	6.30	X										
1003	Contributii	7.00	0.00	1.60	1.80	1.80	1.80	X										
100307	Contributia asiguratorie pentru munca	7.00	0.00	1.60	1.80	1.80	1.80	X										
57	TITLUL IX ASISTENTA SOCIALA	1,110.00	0.00	316.00	312.00	277.00	205.00	1,110.00										
5702	Ajutoare sociale	1,110.00	0.00	316.00	312.00	277.00	205.00	X										
570201	Ajutoare sociale in numerar	1,110.00	0.00	316.00	312.00	277.00	205.00	X										
680205	Asistenta sociala in caz de boli si invaliditati	1,370.00	0.00	378.00	381.00	346.00	265.00	1,370.00										
68020502	Asistenta sociala in caz de invaliditate	1,370.00	0.00	378.00	381.00	346.00	265.00	1,370.00										
680215	Prevenirea excluderii sociale	17.00	0.00	5.00	1.00	1.00	10.00	17.00										
68021501	Ajutor social	17.00	0.00	5.00	1.00	1.00	10.00	17.00										
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	4.00	0.00	1.00	1.00	1.00	1.00	4.00										
68025050	Alte cheltuieli in domeniul asistentei sociale	4.00	0.00	1.00	1.00	1.00	1.00	4.00										
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	535.00	0.00	185.00	189.00	110.00	51.00	418.00										
7002	Locuinte, servicii si dezvoltare publica	353.00	0.00	115.00	139.00	70.00	29.00	248.00										

Cod	Denumire indicator	Buget 2024										Estimari		
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2025	2026	2027				
				Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
01	CHELTUIELI CURENTE	353.00	0.00	115.00	139.00	70.00	29.00	248.00	248.00	248.00				
20	TITLUL II BUNURI SI SERVICII	248.00	0.00	85.00	114.00	45.00	4.00	248.00	248.00	248.00				
2001	Bunuri si servicii	180.00	0.00	80.00	60.00	40.00	0.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	180.00	0.00	80.00	60.00	40.00	0.00	X	X	X				
2002	Reparatii curente	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X				
2030	Alte cheltuieli	18.00	0.00	5.00	4.00	5.00	4.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	18.00	0.00	5.00	4.00	5.00	4.00	X	X	X				
51	TITLUL VI TRANSFERURI ÎNTRE UNITATI ALE ADMINISTRATIEI PUBLICE	105.00	0.00	30.00	25.00	25.00	25.00	0.00	0.00	0.00				
5101	Transferuri curente	105.00	0.00	30.00	25.00	25.00	25.00	X	X	X				
510101	Transferuri catre institutii publice	105.00	0.00	30.00	25.00	25.00	25.00	X	X	X				
700205	Alimentare cu apa si amenajari hidrotehnice	88.00	0.00	35.00	34.00	15.00	4.00	88.00	88.00	88.00				
70020501	Alimentare cu apa	88.00	0.00	35.00	34.00	15.00	4.00	88.00	88.00	88.00				
700206	Iluminat public si electrificari rurale	160.00	0.00	50.00	80.00	30.00	0.00	160.00	160.00	160.00				
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	105.00	0.00	30.00	25.00	25.00	25.00	0.00	0.00	0.00				
7402	Protectia mediului	182.00	0.00	70.00	50.00	40.00	22.00	170.00	170.00	170.00				
01	CHELTUIELI CURENTE	182.00	0.00	70.00	50.00	40.00	22.00	170.00	170.00	170.00				
20	TITLUL II BUNURI SI SERVICII	182.00	0.00	70.00	50.00	40.00	22.00	170.00	170.00	170.00				
2001	Bunuri si servicii	182.00	0.00	70.00	50.00	40.00	22.00	X	X	X				
200104	Apa, canal si salubritate	182.00	0.00	70.00	50.00	40.00	22.00	X	X	X				
740205	Salubritate si gestiunea deseurilor	182.00	0.00	70.00	50.00	40.00	22.00	170.00	170.00	170.00				
74020502	Colectarea, tratarea si distrugerea deseurilor	182.00	0.00	70.00	50.00	40.00	22.00	170.00	170.00	170.00				
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

Conducatorul institutiei  
VLAD COSMIN MARIAN



Conducatorul compartimentului  
financiar-contabil  
CONTABIL  
LA



**Bugetul local centralizat la venituri pe capitele si subcapitolele si la cheltuieli pe capitele, subcapitolele si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2024 si estimari pe anii 2025-2027**

-mii lei-

Cod	Denumire indicator	Buget 2024												Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
	SECTIUNEA DE DEZVOLTARE															
000102	TOTAL VENITURI	2.554.00		1.915.00	629.00	5.00	5.00	0.00	0.00	0.00						
000202	I. VENITURI CURENTE	1.236.00		597.00	629.00	5.00	5.00	0.00	0.00	0.00						
001202	C. VENITURI NEFISCALE	1.236.00		597.00	629.00	5.00	5.00	0.00	0.00	0.00						
001402	C2. VANZARI DE BUNURI SI SERVICII	1.236.00		597.00	629.00	5.00	5.00	0.00	0.00	0.00						
3702	Transferuri voluntare, altele decat subventiile	1.236.00		597.00	629.00	5.00	5.00	0.00	0.00	0.00						
370204	Varsaminte din sectiunea de functionare	1.236.00		597.00	629.00	5.00	5.00	0.00	0.00	0.00						
001702	IV. SUBVENTII	1.318.00		1.318.00	0.00	0.00	0.00	0.00	0.00	0.00						
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1.318.00		1.318.00	0.00	0.00	0.00	0.00	0.00	0.00						
4202	Subventii de la bugetul de stat	1.318.00		1.318.00	0.00	0.00	0.00	0.00	0.00	0.00						
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	1.318.00		1.318.00	0.00	0.00	0.00	0.00	0.00	0.00						
4902	TOTAL CHELTUIELI	2.762.00		2.123.00	629.00	5.00	5.00	0.00	0.00	0.00						
01	CHELTUIELI CURENTE	27.00		10.00	7.00	5.00	5.00	0.00	0.00	0.00						
55	TITLUL VII ALTE TRANSFERURI	27.00		10.00	7.00	5.00	5.00	0.00	0.00	0.00						
5501	A. Transferuri interne	27.00		10.00	7.00	5.00	5.00	X	X	X						
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	27.00		10.00	7.00	5.00	5.00	X	X	X						
70	CHELTUIELI DE CAPITAL	2.735.00		2.113.00	622.00	0.00	0.00	0.00	0.00	0.00						

Cod	Denumire indicator	Buget 2024												Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
71	TITLUL XV ACTIVE NEFINANCIARE	2.735.00	0.00	2.113.00	622.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
7101	Active fixe	2.735.00	0.00	2.113.00	622.00	0.00	0.00	0.00	X	X	X	X				
710101	Construcții	2,318.00	0.00	1,818.00	500.00	0.00	0.00	0.00	X	X	X	X				
710102	Masini, echipamente si mijloace de transport	80.00	0.00	0.00	80.00	0.00	0.00	0.00	X	X	X	X				
710103	Mobilier, aparatura birou si alte active corporale	90.00	0.00	90.00	0.00	0.00	0.00	0.00	X	X	X	X				
710130	Alte active fixe	247.00	0.00	205.00	42.00	0.00	0.00	0.00	X	X	X	X				
5002	Partea I-a Servicii publice generale	138.00	0.00	121.00	7.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00				
5102	Autoritati publice si actiuni externe	138.00	0.00	121.00	7.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00				
01	CHELTUIELI CURENTE	27.00	0.00	10.00	7.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00				
55	TITLUL VII ALTE TRANSFERURI	27.00	0.00	10.00	7.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00				
5501	A. Transferuri interne	27.00	0.00	10.00	7.00	5.00	5.00	5.00	X	X	X	X				
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	27.00	0.00	10.00	7.00	5.00	5.00	5.00	X	X	X	X				
70	CHELTUIELI DE CAPITAL	111.00	0.00	111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
71	TITLUL XV ACTIVE NEFINANCIARE	111.00	0.00	111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
7101	Active fixe	111.00	0.00	111.00	0.00	0.00	0.00	0.00	X	X	X	X				
710103	Mobilier, aparatura birou si alte active corporale	45.00	0.00	45.00	0.00	0.00	0.00	0.00	X	X	X	X				
710130	Alte active fixe	66.00	0.00	66.00	0.00	0.00	0.00	0.00	X	X	X	X				
510201	Autoritati executive si legislative	138.00	0.00	121.00	7.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00				
51020103	Autoritati executive	138.00	0.00	121.00	7.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00				
6302	Partea a III-a Cheltuieli Social - Culturale	24.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
6502	Invatamant	24.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
70	CHELTUIELI DE CAPITAL	24.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
71	TITLUL XV ACTIVE NEFINANCIARE	24.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
7101	Active fixe	24.00	0.00	24.00	0.00	0.00	0.00	0.00	X	X	X	X				
710130	Alte active fixe	24.00	0.00	24.00	0.00	0.00	0.00	0.00	X	X	X	X				
650250	Alte cheltuieli in domeniul invatamantului	24.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	168.00	0.00	88.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

Cod	Denumire indicator	Buget 2024										Estimari		
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2025	2026	2027				
				Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
7002	Locuinte, servicii si dezvoltare publica	168.00	0.00	88.00	80.00	0.00	0.00	0.00	0.00	0.00				
70	CHELTUIELI DE CAPITAL	168.00	0.00	88.00	80.00	0.00	0.00	0.00	0.00	0.00				
71	TITLUL XV ACTIVE NEFINANCIARE	168.00	0.00	88.00	80.00	0.00	0.00	0.00	0.00	0.00				
7101	Active fixe	168.00	0.00	88.00	80.00	0.00	0.00	X	X	X				
710102	Masini, echipamente si mijloace de transport	80.00	0.00	0.00	80.00	0.00	0.00	X	X	X				
710103	Mobilier, aparatura birou si alte active corporale	45.00	0.00	45.00	0.00	0.00	0.00	X	X	X				
710130	Alte active fixe	43.00	0.00	43.00	0.00	0.00	0.00	X	X	X				
700206	Iluminat public si electrificari rurale	88.00	0.00	88.00	0.00	0.00	0.00	0.00	0.00	0.00				
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00				
7902	Partea a V-a Actiuni economice	2.432.00	0.00	1.890.00	542.00	0.00	0.00	0.00	0.00	0.00				
8402	Transporturi	2.432.00	0.00	1.890.00	542.00	0.00	0.00	0.00	0.00	0.00				
70	CHELTUIELI DE CAPITAL	2.432.00	0.00	1.890.00	542.00	0.00	0.00	0.00	0.00	0.00				
71	TITLUL XV ACTIVE NEFINANCIARE	2.432.00	0.00	1.890.00	542.00	0.00	0.00	0.00	0.00	0.00				
7101	Active fixe	2.432.00	0.00	1.890.00	542.00	0.00	0.00	X	X	X				
710101	Constructii	2.318.00	0.00	1.818.00	500.00	0.00	0.00	X	X	X				
710130	Alte active fixe	114.00	0.00	72.00	42.00	0.00	0.00	X	X	X				
840203	Transport rutier	2.432.00	0.00	1.890.00	542.00	0.00	0.00	0.00	0.00	0.00				
84020301	Drumuri si poduri	2.432.00	0.00	1.890.00	542.00	0.00	0.00	0.00	0.00	0.00				
9602	Rezerve, Excedent/Deficit	-208.00	0.00	-208.00	0.00	0.00	0.00	0.00	0.00	0.00				
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9902	Deficit	208.00	0.00	208.00	0.00	0.00	0.00	0.00	0.00	0.00				
990297	Deficitul sectiunii de dezvoltare	208.00	0.00	208.00	0.00	0.00	0.00	0.00	0.00	0.00				

Conducator  
VLAD COI

Conducatorul compartimentului  
final  
CONDOLIA LA



**Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizate la venituri pe capite si subcapitole si la cheltuieli pe capite, subcapitole si paragrafe, pe titluri de cheltuieli, articole si aliniate pe anul 2024 si estimari pe anii 2025-2027**

-mii lei-

Cod	Denumire indicator	Prevederi anuale				Prevederi trimestriale				Estimari		
		Program an	din care credite bugetare destinate stingerii platilor restante	2	3	4	5	6	7	8	9	
												1=3+4+5+6
A	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE											
000110	TOTAL VENITURI	456.00			129.00	113.00	113.00	101.00	456.00	456.00	456.00	
000210	I. VENITURI CURENTE	351.00			99.00	88.00	88.00	76.00	366.00	366.00	366.00	
001210	C. VENITURI NEFISCALE	351.00			99.00	88.00	88.00	76.00	366.00	366.00	366.00	
001410	C2. VANZARI DE BUNURI SI SERVICII	351.00			99.00	88.00	88.00	76.00	366.00	366.00	366.00	
3310	Venituri din prestari de servicii si alte activitati	351.00			99.00	88.00	88.00	76.00	366.00	366.00	366.00	
331008	Venituri din prestari de servicii	128.00			40.00	35.00	30.00	23.00	128.00	128.00	128.00	
331050	Alte venituri din prestari de servicii si alte activitati	223.00			59.00	53.00	58.00	53.00	238.00	238.00	238.00	
001710	IV. SUBVENTII	105.00			30.00	25.00	25.00	25.00	90.00	90.00	90.00	
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	105.00			30.00	25.00	25.00	25.00	90.00	90.00	90.00	
4310	Subventii de la alte administratii	105.00			30.00	25.00	25.00	25.00	90.00	90.00	90.00	
431009	Subventii pentru institutii publice	105.00			30.00	25.00	25.00	25.00	90.00	90.00	90.00	
4910	TOTAL CHELTUIELI	456.00	0.00		129.00	113.00	113.00	101.00	456.00	456.00	456.00	
01	CHELTUIELI CURENTE	456.00	0.00		129.00	113.00	113.00	101.00	456.00	456.00	456.00	
10	TITLUL I CHELTUIELI DE PERSONAL	268.00	0.00		67.00	67.00	67.00	67.00	268.00	268.00	268.00	
1001	Cheptuieli salariale in bani	261.20	0.00		65.30	65.30	65.30	65.30	X	X	X	
100101	Salarii de baza	240.00	0.00		60.00	60.00	60.00	60.00	X	X	X	
100117	Indemnizatii de hrana	21.20	0.00		5.30	5.30	5.30	5.30	X	X	X	
1003	Contributii	6.80	0.00		1.70	1.70	1.70	1.70	X	X	X	

Cod	Denumire indicator	Buget 2024										Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
100307	Contributia asiguratorie pentru munca	6.80	0.00	1.70	1.70	1.70	1.70	1.70	X	X	X			
20	TITLUL II BUNURI SI SERVICII	188.00	0.00	62.00	46.00	46.00	34.00	188.00	188.00	188.00				
2001	Bunuri si servicii	130.00	0.00	37.00	31.00	36.00	26.00	X	X	X				
200101	Furnituri de birou	1.50	0.00	1.00	0.00	0.00	0.50	X	X	X				
200102	Materiale pentru curatenie	1.50	0.00	0.50	0.50	0.50	0.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	35.00	0.00	10.00	10.00	10.00	5.00	X	X	X				
200105	Carburanti si lubrifianti	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	50.00	0.00	15.00	10.00	15.00	10.00	X	X	X				
2030	Alte cheltuieli	58.00	0.00	25.00	15.00	10.00	8.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	58.00	0.00	25.00	15.00	10.00	8.00	X	X	X				
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	456.00	0.00	129.00	113.00	113.00	101.00	456.00	456.00	456.00				
7010	Locuinte, servicii si dezvoltare publica	456.00	0.00	129.00	113.00	113.00	101.00	456.00	456.00	456.00				
01	CHELTUIELI CURENTE	456.00	0.00	129.00	113.00	113.00	101.00	456.00	456.00	456.00				
10	TITLUL I CHELTUIELI DE PERSONAL	268.00	0.00	67.00	67.00	67.00	67.00	268.00	268.00	268.00				
1001	Cheptuieli salariale in bani	261.20	0.00	65.30	65.30	65.30	65.30	X	X	X				
100101	Salarii de baza	240.00	0.00	60.00	60.00	60.00	60.00	X	X	X				
100117	Indemnizatii de hrana	21.20	0.00	5.30	5.30	5.30	5.30	X	X	X				
1003	Contributii	6.80	0.00	1.70	1.70	1.70	1.70	X	X	X				
100307	Contributia asiguratorie pentru munca	6.80	0.00	1.70	1.70	1.70	1.70	X	X	X				
20	TITLUL II BUNURI SI SERVICII	188.00	0.00	62.00	46.00	46.00	34.00	188.00	188.00	188.00				
2001	Bunuri si servicii	130.00	0.00	37.00	31.00	36.00	26.00	X	X	X				
200101	Furnituri de birou	1.50	0.00	1.00	0.00	0.00	0.50	X	X	X				
200102	Materiale pentru curatenie	1.50	0.00	0.50	0.50	0.50	0.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	35.00	0.00	10.00	10.00	10.00	5.00	X	X	X				
200105	Carburanti si lubrifianti	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X				

Cod	Denumire indicator	Buget 2024										Estimari		
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2025	2026	2027				
				Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
200130	Alte bunuri si servicii pentru intretinere si functionare	50.00	0.00	15.00	10.00	15.00	10.00	X	X	X				
2030	Alte cheltuieli	58.00	0.00	25.00	15.00	10.00	8.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	58.00	0.00	25.00	15.00	10.00	8.00	X	X	X				
701060	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	456.00	0.00	129.00	113.00	113.00	101.00	456.00	456.00	456.00				
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

Conducatorul institutiei  
VLAD COSMIN MARIAN

Conducatorul compartimentului  
financiar-contabil  
CONDUCATORUL COMPARTIMENTULUI  
FINANCIAR-CONTABIL  
MARIANA IONELA