

Cod indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2024	2025	2026
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
360250	Alte venituri	51.00	0.00	51.00		10.00	18.00	15.00	8.00	50.00	50.00	50.00
3702	Transferuri voluntare, altele decat subventiile	-269.00	0.00	-269.00		0.00	-219.00	-50.00	0.00	0.00	0.00	0.00
370201	Donatii si sponsorizari	105.00	0.00	105.00		0.00	105.00	0.00	0.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-374.00	0.00	-374.00		0.00	-324.00	-50.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	88.00	0.00	88.00		21.00	20.00	18.00	29.00	88.00	88.00	88.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	88.00	0.00	88.00		21.00	20.00	18.00	29.00	88.00	88.00	88.00
4202	Subventii de la bugetul de stat	88.00	0.00	88.00		21.00	20.00	18.00	29.00	88.00	88.00	88.00
002002	B. Curente	88.00	0.00	88.00		21.00	20.00	18.00	29.00	88.00	88.00	88.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petroliei.	18.00	0.00	18.00		4.00	1.00	1.00	12.00	18.00	18.00	18.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	70.00	0.00	70.00		17.00	19.00	17.00	17.00	70.00	70.00	70.00
4902	TOTAL CHELTUIELI	4,184.00	0.00	4,184.00	0.00	1,233.00	1,222.00	969.00	760.00	3,900.00	3,900.00	3,900.00
01	CHELTUIELI CURENTE	4,184.00	0.00	4,184.00	0.00	1,233.00	1,222.00	969.00	760.00	3,900.00	3,900.00	3,900.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,478.00	0.00	1,478.00	0.00	356.00	429.00	336.00	357.00	1,445.00	1,445.00	1,445.00
1001	Cheltuieli salariale in bani	1,422.60	0.00	1,422.60	0.00	346.90	400.90	326.90	347.90	X	X	X
100101	Salarii de baza	1,219.60	0.00	1,219.60	0.00	295.90	349.90	276.90	296.90	X	X	X
100106	Alte sporuri	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	119.00	0.00	119.00	0.00	30.00	30.00	29.00	30.00	X	X	X
100117	Indemnizatii de hrana	72.00	0.00	72.00	0.00	18.00	18.00	18.00	18.00	X	X	X
1002	Cheltuieli salariale in natura	19.00	0.00	19.00	0.00	0.00	19.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	19.00	0.00	19.00	0.00	0.00	19.00	0.00	0.00	X	X	X
1003	Contributii	36.40	0.00	36.40	0.00	9.10	9.10	9.10	9.10	X	X	X
100307	Contributia asiguratorie pentru munca	36.40	0.00	36.40	0.00	9.10	9.10	9.10	9.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,469.00	0.00	1,469.00	0.00	542.00	451.00	283.00	193.00	1,140.00	1,140.00	1,140.00
2001	Bunuri si servicii	816.00	0.00	816.00	0.00	337.00	243.00	125.00	111.00	X	X	X
200101	Furnituri de birou	13.00	0.00	13.00	0.00	4.00	3.00	4.00	2.00	X	X	X
200102	Materiale pentru curatenie	5.50	0.00	5.50	0.00	2.50	0.50	2.00	0.50	X	X	X

Cod indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2024	2025	2026
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
200103	Încalzit, iluminat și forța motrică	341.00	0.00	341.00	0.00	179.00	91.00	41.00	30.00	X	X	X
200104	Apa, canal și salubritate	150.00	0.00	150.00	0.00	50.00	50.00	20.00	30.00	X	X	X
200105	Carburanți și lubrifianți	97.00	0.00	97.00	0.00	39.00	34.00	11.00	13.00	X	X	X
200106	Piese de schimb	35.00	0.00	35.00	0.00	20.00	10.00	5.00	0.00	X	X	X
200107	Transport	44.00	0.00	44.00	0.00	6.00	21.00	11.00	6.00	X	X	X
200108	Posta, telecomunicații, radio, tv, internet	91.00	0.00	91.00	0.00	23.00	22.50	23.00	22.50	X	X	X
200109	Materiale și prestări de servicii cu caracter funcțional	10.00	0.00	10.00	0.00	4.00	3.00	2.00	1.00	X	X	X
200130	Alte bunuri și servicii pentru întreținere și funcționare	29.50	0.00	29.50	0.00	9.50	8.00	6.00	6.00	X	X	X
2002	Reparații curente	30.00	0.00	30.00	0.00	10.00	10.00	0.00	10.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	31.00	0.00	31.00	0.00	10.00	21.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	31.00	0.00	31.00	0.00	10.00	21.00	0.00	0.00	X	X	X
2006	Deplasări, detașări, transferări	7.00	0.00	7.00	0.00	2.00	2.00	2.00	1.00	X	X	X
200601	Deplasări interne, detașări, transferări	7.00	0.00	7.00	0.00	2.00	2.00	2.00	1.00	X	X	X
2011	Carti, publicatii și materiale documentare	19.00	0.00	19.00	0.00	12.00	0.00	0.00	7.00	X	X	X
2013	Pregătire profesională	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	564.00	0.00	564.00	0.00	170.00	174.00	156.00	64.00	X	X	X
203003	Prime de asigurare non-viață	7.00	0.00	7.00	0.00	5.00	0.00	2.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri și servicii	557.00	0.00	557.00	0.00	165.00	174.00	154.00	64.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
5004	Fond de rezerva bugetară la dispoziția autorităților locale	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI ÎNTRE UNITĂȚI ALE ADMINISTRAȚIEI PUBLICE	70.00	0.00	70.00	0.00	20.00	20.00	15.00	15.00	80.00	80.00	80.00
5101	Transferuri curente	70.00	0.00	70.00	0.00	20.00	20.00	15.00	15.00	X	X	X
510101	Transferuri către instituții publice	70.00	0.00	70.00	0.00	20.00	20.00	15.00	15.00	X	X	X
57	TITLUL IX ASISTENȚA SOCIALĂ	1,043.00	0.00	1,043.00	0.00	278.00	270.00	308.00	187.00	1,136.00	1,136.00	1,136.00
5702	Ajutoare sociale	1,043.00	0.00	1,043.00	0.00	278.00	270.00	308.00	187.00	X	X	X
570201	Ajutoare sociale în numerar	1,041.00	0.00	1,041.00	0.00	277.00	270.00	307.00	187.00	X	X	X
570203	Tichete de creșă și tichete sociale pentru grădiniță	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	114.00	0.00	114.00	0.00	27.00	52.00	27.00	8.00	89.00	89.00	89.00

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		Buget aprobat	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2024	2025	2026
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
5901	Burse	89.00	0.00	89.00	0.00	27.00	27.00	27.00	8.00	X	X	X
5911	Asociatii si fundatii	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
5002	Partea I-a-Servicii publice generale	2,098.00	0.00	2,098.00	0.00	620.00	645.00	423.00	410.00	1,710.00	1,710.00	1,710.00
5102	Autoritati publice si actiuni externe	2,088.00	0.00	2,088.00	0.00	610.00	645.00	423.00	410.00	1,700.00	1,700.00	1,700.00
01	CHELTUIELI CURENTE	2,088.00	0.00	2,088.00	0.00	610.00	645.00	423.00	410.00	1,700.00	1,700.00	1,700.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,131.00	0.00	1,131.00	0.00	271.00	339.00	250.00	271.00	1,100.00	1,100.00	1,100.00
1001	Cheltuieli salariale in bani	1,087.00	0.00	1,087.00	0.00	264.00	316.00	243.00	264.00	X	X	X
100101	Salarii de baza	912.00	0.00	912.00	0.00	220.00	272.00	200.00	220.00	X	X	X
100106	Alte sporuri	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	119.00	0.00	119.00	0.00	30.00	30.00	29.00	30.00	X	X	X
100117	Indemnizatii de hrana	44.00	0.00	44.00	0.00	11.00	11.00	11.00	11.00	X	X	X
1002	Cheltuieli salariale in natura	16.00	0.00	16.00	0.00	0.00	16.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	16.00	0.00	16.00	0.00	0.00	16.00	0.00	0.00	X	X	X
1003	Contributii	28.00	0.00	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X
100307	Contributia asiguratorie pentru munca	28.00	0.00	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	932.00	0.00	932.00	0.00	339.00	281.00	173.00	139.00	600.00	600.00	600.00
2001	Bunuri si servicii	356.00	0.00	356.00	0.00	140.00	95.00	60.00	61.00	X	X	X
200101	Furnituri de birou	11.00	0.00	11.00	0.00	3.00	3.00	3.00	2.00	X	X	X
200102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	2.00	0.00	2.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	90.00	0.00	90.00	0.00	50.00	10.00	10.00	20.00	X	X	X
200105	Carburanti si lubrifianti	80.00	0.00	80.00	0.00	30.00	30.00	10.00	10.00	X	X	X
200106	Piese de schimb	35.00	0.00	35.00	0.00	20.00	10.00	5.00	0.00	X	X	X
200107	Transport	34.00	0.00	34.00	0.00	6.00	16.00	6.00	6.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	84.00	0.00	84.00	0.00	21.00	21.00	21.00	21.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	10.00	0.00	4.00	3.00	2.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	8.00	0.00	8.00	0.00	4.00	2.00	1.00	1.00	X	X	X
2002	Reparatii curente	30.00	0.00	30.00	0.00	10.00	10.00	0.00	10.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	15.00	0.00	10.00	5.00	0.00	0.00	X	X	X

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		Buget aprobat	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2024	2025	2026
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
200530	Alte obiecte de inventar	15.00	0.00	15.00	0.00	10.00	5.00	0.00	0.00	X	X	X
2006	Deplasari, detasari, transferari	5.00	0.00	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
2011	Carti, publicatii si materiale documentare	19.00	0.00	19.00	0.00	12.00	0.00	0.00	7.00	X	X	X
2030	Alte cheltuieli	507.00	0.00	507.00	0.00	165.00	170.00	112.00	60.00	X	X	X
203003	Prime de asigurare non-viata	7.00	0.00	7.00	0.00	5.00	0.00	2.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	500.00	0.00	500.00	0.00	160.00	170.00	110.00	60.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	2,088.00	0.00	2,088.00	0.00	610.00	645.00	423.00	410.00	1,700.00	1,700.00	1,700.00
51020103	Autoritati executive	2,088.00	0.00	2,088.00	0.00	610.00	645.00	423.00	410.00	1,700.00	1,700.00	1,700.00
5402	Alte servicii publice generale	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,606.00	0.00	1,606.00	0.00	428.00	441.00	446.00	291.00	1,670.00	1,670.00	1,670.00
6502	Invatamant	228.00	0.00	228.00	0.00	73.00	84.00	53.00	18.00	204.00	204.00	204.00
01	CHELTUIELI CURENTE	228.00	0.00	228.00	0.00	73.00	84.00	53.00	18.00	204.00	204.00	204.00
20	TITLUL II BUNURI SI SERVICII	127.00	0.00	127.00	0.00	38.00	54.00	25.00	10.00	100.00	100.00	100.00
2001	Bunuri si servicii	107.00	0.00	107.00	0.00	37.00	36.00	24.00	10.00	X	X	X
200101	Furnituri de birou	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
200102	Materiale pentru curatenie	1.50	0.00	1.50	0.00	0.50	0.50	0.00	0.50	X	X	X
200103	Încalzit, iluminat si forta motrica	48.00	0.00	48.00	0.00	19.00	19.00	10.00	0.00	X	X	X
200105	Carburanti si lubrifianti	17.00	0.00	17.00	0.00	9.00	4.00	1.00	3.00	X	X	X
200107	Transport	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	7.00	0.00	7.00	0.00	2.00	1.50	2.00	1.50	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	21.50	0.00	21.50	0.00	5.50	6.00	5.00	5.00	X	X	X

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		Buget aprobat	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2024	2025	2026
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
2005	Bunuri de natura obiectelor de inventar	16.00	0.00	16.00	0.00	0.00	16.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	16.00	0.00	16.00	0.00	0.00	16.00	0.00	0.00	X	X	X
2006	Deplasari, detasari, transferari	2.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	12.00	0.00	12.00	0.00	8.00	3.00	1.00	0.00	15.00	15.00	15.00
5702	Ajutoare sociale	12.00	0.00	12.00	0.00	8.00	3.00	1.00	0.00	X	X	X
570201	Ajutoare sociale in numerar	10.00	0.00	10.00	0.00	7.00	3.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	89.00	0.00	89.00	0.00	27.00	27.00	27.00	8.00	89.00	89.00	89.00
5901	Burse	89.00	0.00	89.00	0.00	27.00	27.00	27.00	8.00	X	X	X
650204	Invalamant secundar	226.00	0.00	226.00	0.00	72.00	84.00	52.00	18.00	201.00	201.00	201.00
65020401	Invalamant secundar inferior	226.00	0.00	226.00	0.00	72.00	84.00	52.00	18.00	201.00	201.00	201.00
650250	Alte cheltuieli in domeniul invatamantului	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	3.00	3.00	3.00
6602	Sanatate	70.00	0.00	70.00	0.00	17.00	19.00	17.00	17.00	70.00	70.00	70.00
01	CHELTUIELI CURENTE	70.00	0.00	70.00	0.00	17.00	19.00	17.00	17.00	70.00	70.00	70.00
10	TITLUL I CHELTUIELI DE PERSONAL	70.00	0.00	70.00	0.00	17.00	19.00	17.00	17.00	70.00	70.00	70.00
1001	Cheutieli salariale in bani	66.90	0.00	66.90	0.00	16.60	17.10	16.60	16.60	X	X	X
100101	Salarii de baza	62.50	0.00	62.50	0.00	15.50	16.00	15.50	15.50	X	X	X
100117	Indemnizatii de hrana	4.40	0.00	4.40	0.00	1.10	1.10	1.10	1.10	X	X	X
1002	Cheutieli salariale in natura	1.50	0.00	1.50	0.00	0.00	1.50	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	0.00	1.50	0.00	0.00	X	X	X
1003	Contributii	1.60	0.00	1.60	0.00	0.40	0.40	0.40	0.40	X	X	X
100307	Contributia asiguratorie pentru munca	1.60	0.00	1.60	0.00	0.40	0.40	0.40	0.40	X	X	X
660208	Servicii de sanatate publica	70.00	0.00	70.00	0.00	17.00	19.00	17.00	17.00	70.00	70.00	70.00
6702	Cultura, recreere si religie	76.00	0.00	76.00	0.00	20.00	20.00	18.00	18.00	75.00	75.00	75.00
01	CHELTUIELI CURENTE	76.00	0.00	76.00	0.00	20.00	20.00	18.00	18.00	75.00	75.00	75.00
10	TITLUL I CHELTUIELI DE PERSONAL	76.00	0.00	76.00	0.00	20.00	20.00	18.00	18.00	75.00	75.00	75.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2024	2025	2026
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
1001	Cheltuieli salariale in bani	72.50	0.00	72.50	0.00	19.50	18.00	17.50	17.50	X	X	X
100101	Salarii de baza	68.10	0.00	68.10	0.00	18.40	16.90	16.40	16.40	X	X	X
100117	Indemnizatii de hrana	4.40	0.00	4.40	0.00	1.10	1.10	1.10	1.10	X	X	X
1002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	0.00	1.50	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	0.00	1.50	0.00	0.00	X	X	X
1003	Contributii	2.00	0.00	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
670203	Servicii culturale	76.00	0.00	76.00	0.00	20.00	20.00	18.00	18.00	75.00	75.00	75.00
67020302	Biblioteca publice comunale, orasenesi, municipale	76.00	0.00	76.00	0.00	20.00	20.00	18.00	18.00	75.00	75.00	75.00
6802	Asigurari si asistenta sociala	1,232.00	0.00	1,232.00	0.00	318.00	318.00	358.00	238.00	1,321.00	1,321.00	1,321.00
01	CHELTUIELI CURENTE	1,232.00	0.00	1,232.00	0.00	318.00	318.00	358.00	238.00	1,321.00	1,321.00	1,321.00
10	TITLUL I CHELTUIELI DE PERSONAL	201.00	0.00	201.00	0.00	48.00	51.00	51.00	51.00	200.00	200.00	200.00
1001	Cheltuieli salariale in bani	196.20	0.00	196.20	0.00	46.80	49.80	49.80	49.80	X	X	X
100101	Salarii de baza	177.00	0.00	177.00	0.00	42.00	45.00	45.00	45.00	X	X	X
100117	Indemnizatii de hrana	19.20	0.00	19.20	0.00	4.80	4.80	4.80	4.80	X	X	X
1003	Contributii	4.80	0.00	4.80	0.00	1.20	1.20	1.20	1.20	X	X	X
100307	Contributia asiguratorie pentru munca	4.80	0.00	4.80	0.00	1.20	1.20	1.20	1.20	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,031.00	0.00	1,031.00	0.00	270.00	267.00	307.00	187.00	1,121.00	1,121.00	1,121.00
5702	Ajutoare sociale	1,031.00	0.00	1,031.00	0.00	270.00	267.00	307.00	187.00	X	X	X
570201	Ajutoare sociale in numerar	1,031.00	0.00	1,031.00	0.00	270.00	267.00	307.00	187.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	1,211.00	0.00	1,211.00	0.00	313.00	316.00	356.00	226.00	1,300.00	1,300.00	1,300.00
68020502	Asistenta sociala in caz de invaliditate	1,211.00	0.00	1,211.00	0.00	313.00	316.00	356.00	226.00	1,300.00	1,300.00	1,300.00
680215	Prevenirea excluderii sociale	21.00	0.00	21.00	0.00	5.00	2.00	2.00	12.00	21.00	21.00	21.00
68021501	Ajutor social	21.00	0.00	21.00	0.00	5.00	2.00	2.00	12.00	21.00	21.00	21.00
690200	Partea a IV-a-Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	480.00	0.00	480.00	0.00	185.00	136.00	100.00	59.00	520.00	520.00	520.00
7002	Locuinte, servicii si dezvoltare publica	330.00	0.00	330.00	0.00	135.00	86.00	80.00	29.00	320.00	320.00	320.00
01	CHELTUIELI CURENTE	330.00	0.00	330.00	0.00	135.00	86.00	80.00	29.00	320.00	320.00	320.00
20	TITLUL II BUNURI SI SERVICII	260.00	0.00	260.00	0.00	115.00	66.00	65.00	14.00	240.00	240.00	240.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2024	2025	2026
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
2001	Bunuri si servicii	203.00	0.00	203.00	0.00	110.00	62.00	21.00	10.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	203.00	0.00	203.00	0.00	110.00	62.00	21.00	10.00	X	X	X
2030	Alte cheltuieli	57.00	0.00	57.00	0.00	5.00	4.00	44.00	4.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	57.00	0.00	57.00	0.00	5.00	4.00	44.00	4.00	X	X	X
51	TITLUL VI TRANSFERURI ÎNTR-UNITĂȚI ALE ADMINISTRAȚIEI PUBLICE	70.00	0.00	70.00	0.00	20.00	20.00	15.00	15.00	80.00	80.00	80.00
5101	Transferuri curente	70.00	0.00	70.00	0.00	20.00	20.00	15.00	15.00	X	X	X
510101	Transferuri catre institutii publice	70.00	0.00	70.00	0.00	20.00	20.00	15.00	15.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	118.00	0.00	118.00	0.00	55.00	34.00	25.00	4.00	110.00	110.00	110.00
70020501	Alimentare cu apa	118.00	0.00	118.00	0.00	55.00	34.00	25.00	4.00	110.00	110.00	110.00
700206	Iluminat public si electrificari rurale	142.00	0.00	142.00	0.00	60.00	32.00	40.00	10.00	130.00	130.00	130.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.00	0.00	70.00	0.00	20.00	20.00	15.00	15.00	80.00	80.00	80.00
7402	Protectia mediului	150.00	0.00	150.00	0.00	50.00	50.00	20.00	30.00	200.00	200.00	200.00
01	CHELTUIELI CURENTE	150.00	0.00	150.00	0.00	50.00	50.00	20.00	30.00	200.00	200.00	200.00
20	TITLUL II BUNURI SI SERVICII	150.00	0.00	150.00	0.00	50.00	50.00	20.00	30.00	200.00	200.00	200.00
2001	Bunuri si servicii	150.00	0.00	150.00	0.00	50.00	50.00	20.00	30.00	X	X	X
200104	Apa, canal si salubritate	150.00	0.00	150.00	0.00	50.00	50.00	20.00	30.00	X	X	X
740205	Salubritate si gestiunea deseurilor	150.00	0.00	150.00	0.00	50.00	50.00	20.00	30.00	200.00	200.00	200.00
74020502	Colectarea, tratarea si distrugerea deseurilor	150.00	0.00	150.00	0.00	50.00	50.00	20.00	30.00	200.00	200.00	200.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Condu

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Bugetul detaliat la venituri pe capitele si subcapitole si la cheltuieli pe capitele, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2023 si estimari pe anii 2024-2026

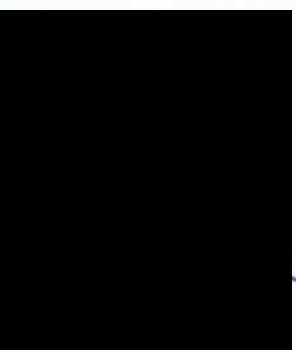
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Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2024	2025	2026
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
	SECTIUNEA DE DEZVOLTARE											
000102	TOTAL VENITURI	3,971.00	0.00	3,971.00		1,887.00	1,099.00	985.00	0.00	0.00	0.00	0.00
000202	I. VENITURI CURENTE	374.00	0.00	374.00		0.00	324.00	50.00	0.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	374.00	0.00	374.00		0.00	324.00	50.00	0.00	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	374.00	0.00	374.00		0.00	324.00	50.00	0.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	374.00	0.00	374.00		0.00	324.00	50.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	374.00	0.00	374.00		0.00	324.00	50.00	0.00	0.00	0.00	0.00
001702	V. SUBVENTII	3,597.00	0.00	3,597.00		1,887.00	775.00	935.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	3,597.00	0.00	3,597.00		1,887.00	775.00	935.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	3,597.00	0.00	3,597.00		1,887.00	775.00	935.00	0.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	3,597.00	0.00	3,597.00		1,887.00	775.00	935.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	4,386.00	0.00	4,386.00	0.00	2,302.00	1,099.00	985.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	4,386.00	0.00	4,386.00	0.00	2,302.00	1,099.00	985.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	4,386.00	0.00	4,386.00	0.00	2,302.00	1,099.00	985.00	0.00	0.00	0.00	0.00
7101	Active fixe	4,386.00	0.00	4,386.00	0.00	2,302.00	1,099.00	985.00	0.00	X	X	X
710101	Constructii	3,947.00	0.00	3,947.00	0.00	2,002.00	960.00	985.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	375.00	0.00	375.00	0.00	300.00	75.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birouca si alte active corporale	14.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	X	X	X
710130	Alte active fixe	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X

Cod indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2024	2025	2026
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
6302	Partea a III-a Cheltuieli Social - Culturale	114.00	0.00	114.00	0.00	0.00	114.00	0.00	0.00	0.00	0.00	0.00
6502	Invatamant	14.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	14.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	14.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	14.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura biroica si alte active corporale	14.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	X	X	X
650204	Invatamant secundar	14.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
65020401	Invatamant secundar inferior	14.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
6602	Sanatate	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	X	X	X
710101	Constructii	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	X	X	X
660208	Servicii de sanatate publica	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	425.00	0.00	425.00	0.00	300.00	125.00	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	425.00	0.00	425.00	0.00	300.00	125.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	425.00	0.00	425.00	0.00	300.00	125.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	425.00	0.00	425.00	0.00	300.00	125.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	425.00	0.00	425.00	0.00	300.00	125.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	375.00	0.00	375.00	0.00	300.00	75.00	0.00	0.00	X	X	X
710130	Alte active fixe	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	375.00	0.00	375.00	0.00	300.00	75.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	3,847.00	0.00	3,847.00	0.00	2,002.00	860.00	985.00	0.00	0.00	0.00	0.00
8402	Transporturi	3,847.00	0.00	3,847.00	0.00	2,002.00	860.00	985.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	3,847.00	0.00	3,847.00	0.00	2,002.00	860.00	985.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	3,847.00	0.00	3,847.00	0.00	2,002.00	860.00	985.00	0.00	0.00	0.00	0.00
7101	Active fixe	3,847.00	0.00	3,847.00	0.00	2,002.00	860.00	985.00	0.00	X	X	X

Cod indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2024	2025	2026
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
710101	Construcții	3,847.00	0.00	3,847.00	0.00	2,002.00	860.00	985.00	0.00	X	X	X
840203	Transport rutier	3,847.00	0.00	3,847.00	0.00	2,002.00	860.00	985.00	0.00	0.00	0.00	0.00
84020301	Drumuri și poduri	3,847.00	0.00	3,847.00	0.00	2,002.00	860.00	985.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-415.00	0.00	-415.00	0.00	-415.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul secțiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	415.00	0.00	415.00	0.00	415.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul secțiunii de dezvoltare	415.00	0.00	415.00	0.00	415.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei



Conducatorul compartimentului
financiar - contabil

