

		Buget 2022								Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
100206	Vouchere de vacanta	18.90	0.00	0.00	18.90	0.00	0.00	X	X	X		
1003	Contributii	31.55	0.00	8.20	8.65	7.60	7.10	X	X	X		
100307	Contributia asiguratorie pentru munca	31.55	0.00	8.20	8.65	7.60	7.10	X	X	X		
20	TITLUL II BUNURI SI SERVICII	1,134.00	0.00	341.00	396.00	313.00	84.00	873.00	932.00	997.00		
2001	Bunuri si servicii	569.00	0.00	228.00	139.00	123.00	79.00	X	X	X		
200101	Furnituri de birou	8.50	0.00	2.00	3.50	2.00	1.00	X	X	X		
200102	Materiale pentru curatenie	2.50	0.00	2.50	0.00	0.00	0.00	X	X	X		
200103	Încalzit, iluminat si forta motrica	206.00	0.00	116.00	50.00	35.00	5.00	X	X	X		
200104	Apa, canal si salubritate	188.00	0.00	47.00	47.00	47.00	47.00	X	X	X		
200105	Carburanti si lubrifianti	55.00	0.00	20.00	12.00	18.00	5.00	X	X	X		
200106	Piese de schimb	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X		
200107	Transport	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X		
200108	Posta, telecomunicatii, radio, tv, internet	76.00	0.00	21.00	19.00	18.00	18.00	X	X	X		
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X		
200130	Alte bunuri si servicii pentru intretinere si functionare	20.00	0.00	12.50	3.50	2.00	2.00	X	X	X		
2002	Reparatii curente	109.00	0.00	4.00	103.00	2.00	0.00	X	X	X		
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	3.00	2.00	0.00	0.00	X	X	X		
200530	Alte obiecte de inventar	5.00	0.00	3.00	2.00	0.00	0.00	X	X	X		
2006	Daplasari, detasari, transferari	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X		
200601	Deplasari interne, detasari, transferari	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X		
2011	Carti, publicatii si materiale documentare	9.00	0.00	6.00	2.00	1.00	0.00	X	X	X		
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X		
2030	Alte cheltuieli	435.00	0.00	96.00	149.00	186.00	4.00	X	X	X		
203003	Prime de asigurare non-viata	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X		
203030	Alte cheltuieli cu bunuri si servicii	430.00	0.00	91.00	149.00	186.00	4.00	X	X	X		
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00		
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X		

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	120.00	0.00	30.00	30.00	30.00	30.00	150.00	150.00	150.00
5101	Transferuri curente	120.00	0.00	30.00	30.00	30.00	30.00	X	X	X
510101	Transferuri catre institutii publice	120.00	0.00	30.00	30.00	30.00	30.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	782.00	0.00	167.00	156.00	200.00	259.00	893.00	895.00	898.00
5702	Ajutoare sociale	782.00	0.00	167.00	156.00	200.00	259.00	X	X	X
570201	Ajutoare sociale in numerar	780.00	0.00	165.00	156.00	200.00	259.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	35.00	0.00	0.00	35.00	0.00	0.00	35.00	35.00	35.00
5901	Burse	35.00	0.00	0.00	35.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	1,695.00	0.00	454.00	480.00	485.00	276.00	1,626.00	1,626.00	1,626.00
5102	Autoritati publice si actiuni externe	1,685.00	0.00	444.00	480.00	485.00	276.00	1,616.00	1,616.00	1,616.00
01	CHELTUIELI CURENTE	1,685.00	0.00	444.00	480.00	485.00	276.00	1,616.00	1,616.00	1,616.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,014.00	0.00	250.00	265.00	250.00	249.00	1,016.00	1,016.00	1,016.00
1001	Cheltuieli salariale in bani	974.00	0.00	244.00	243.00	244.00	243.00	X	X	X
100101	Salarii de baza	808.00	0.00	202.00	202.00	202.00	202.00	X	X	X
100106	Alte sporuri	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	108.00	0.00	27.00	27.00	27.00	27.00	X	X	X
100117	Indemnizatii de hrana	46.00	0.00	12.00	11.00	12.00	11.00	X	X	X
1002	Cheltuieli salariale in natura	16.00	0.00	0.00	16.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	16.00	0.00	0.00	16.00	0.00	0.00	X	X	X
1003	Contributii	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	671.00	0.00	194.00	215.00	235.00	27.00	600.00	600.00	600.00
2001	Bunuri si servicii	224.00	0.00	86.00	62.00	50.00	26.00	X	X	X
200101	Furnituri de birou	7.00	0.00	2.00	2.00	2.00	1.00	X	X	X
200102	Materialie pentru curatenie	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	80.00	0.00	40.00	30.00	10.00	0.00	X	X	X

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200105	Carburanti si lubrifianti	48.00	0.00	15.00	10.00	18.00	5.00	X	X	X
200106	Piese de schimb	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	72.00	0.00	18.00	18.00	18.00	18.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
2002	Reparatii curente	9.00	0.00	4.00	3.00	2.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	3.00	2.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	5.00	0.00	3.00	2.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
2011	Carti, publicatii si materiale documentare	9.00	0.00	6.00	2.00	1.00	0.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	417.00	0.00	91.00	145.00	181.00	0.00	X	X	X
203003	Prime de asigurare non-viata	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	412.00	0.00	86.00	145.00	181.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,685.00	0.00	444.00	480.00	485.00	276.00	1,616.00	1,616.00	1,616.00
51020103	Autoritati executive	1,685.00	0.00	444.00	480.00	485.00	276.00	1,616.00	1,616.00	1,616.00
5402	Alte servicii publice generale	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,191.00	0.00	283.00	291.00	281.00	336.00	1,286.00	1,288.00	1,291.00
6502	Invalamant	88.00	0.00	39.00	49.00	0.00	0.00	72.00	72.00	72.00
01	CHELTUIELI CURENTE	88.00	0.00	39.00	49.00	0.00	0.00	72.00	72.00	72.00
20	TITLUL II BUNURI SI SERVICII	51.00	0.00	37.00	14.00	0.00	0.00	35.00	35.00	35.00
2001	Bunuri si servicii	51.00	0.00	37.00	14.00	0.00	0.00	X	X	X
200101	Furnituri de birou	1.50	0.00	0.00	1.50	0.00	0.00	X	X	X

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200102	Materiale pentru curatenie	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
200103	Încalzit, iluminat și forța motrică	25.00	0.00	20.00	5.00	0.00	0.00	X	X	X
200105	Carburanți și lubrifianți	7.00	0.00	5.00	2.00	0.00	0.00	X	X	X
200107	Transport	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
200108	Posta, telecomunicații, radio, tv, internet	4.00	0.00	3.00	1.00	0.00	0.00	X	X	X
200130	Alte bunuri și servicii pentru întreținere și funcționare	10.00	0.00	8.50	1.50	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00
5702	Ajutoare sociale	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
570203	Tichete de creșă și tichete sociale pentru grădinița	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	35.00	0.00	0.00	35.00	0.00	0.00	35.00	35.00	35.00
5901	Burse	35.00	0.00	0.00	35.00	0.00	0.00	X	X	X
650204	Învățământ secundar	86.00	0.00	37.00	49.00	0.00	0.00	35.00	35.00	35.00
65020401	Învățământ secundar inferior	86.00	0.00	37.00	49.00	0.00	0.00	35.00	35.00	35.00
650250	Alte cheltuieli în domeniul învățământului	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00
6602	Sănătate	69.00	0.00	18.00	20.00	17.00	14.00	69.00	69.00	69.00
01	CHELTUIELI CURENTE	69.00	0.00	18.00	20.00	17.00	14.00	69.00	69.00	69.00
10	TITLUL I CHELTUIELI DE PERSONAL	69.00	0.00	18.00	20.00	17.00	14.00	69.00	69.00	69.00
1001	Cheltuieli salariale în bani	66.05	0.00	17.50	18.05	16.50	14.00	X	X	X
100101	Salarii de bază	62.00	0.00	16.00	16.50	15.50	14.00	X	X	X
100117	Indemnizații de hrana	4.05	0.00	1.50	1.55	1.00	0.00	X	X	X
1002	Cheltuieli salariale în natură	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
100206	Vouchere de vacanță	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
1003	Contribuții	1.50	0.00	0.50	0.50	0.50	0.00	X	X	X
100307	Contribuția asiguratorie pentru munca	1.50	0.00	0.50	0.50	0.50	0.00	X	X	X
660208	Servicii de sănătate publică	69.00	0.00	18.00	20.00	17.00	14.00	69.00	69.00	69.00
6702	Cultura, recreere și religie	68.00	0.00	17.00	18.00	17.00	16.00	68.00	68.00	68.00
01	CHELTUIELI CURENTE	68.00	0.00	17.00	18.00	17.00	16.00	68.00	68.00	68.00
10	TITLUL I CHELTUIELI DE PERSONAL	68.00	0.00	17.00	18.00	17.00	16.00	68.00	68.00	68.00

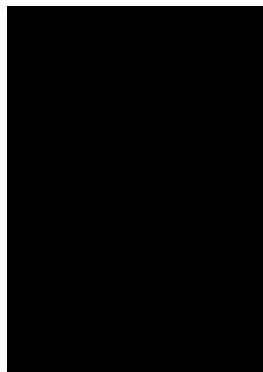
Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1001	Cheltuieli salariale in bani	64.90	0.00	16.60	16.10	16.60	15.60	X	X	X
100101	Salarii de baza	60.50	0.00	15.50	15.00	15.50	14.50	X	X	X
100117	Indemnizatii de hrana	4.40	0.00	1.10	1.10	1.10	1.10	X	X	X
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
1003	Contributii	1.65	0.00	0.40	0.45	0.40	0.40	X	X	X
100307	Contributia asiguratorie pentru munca	1.65	0.00	0.40	0.45	0.40	0.40	X	X	X
670203	Servicii culturale	68.00	0.00	17.00	18.00	17.00	16.00	68.00	68.00	68.00
67020302	Biblioteci publice comunale, orasenesti, municipale	68.00	0.00	17.00	18.00	17.00	16.00	68.00	68.00	68.00
6802	Asigurari si asistenta sociala	966.00	0.00	209.00	204.00	247.00	306.00	1,077.00	1,079.00	1,082.00
01	CHELTUIELI CURENTE	966.00	0.00	209.00	204.00	247.00	306.00	1,077.00	1,079.00	1,082.00
10	TITLUL I CHELTUIELI DE PERSONAL	186.00	0.00	44.00	48.00	47.00	47.00	186.00	186.00	186.00
1001	Cheltuieli salariale in bani	181.60	0.00	42.70	46.30	46.30	46.30	X	X	X
100101	Salarii de baza	162.00	0.00	39.00	41.00	41.00	41.00	X	X	X
100117	Indemnizatii de hrana	19.60	0.00	3.70	5.30	5.30	5.30	X	X	X
1003	Contributii	4.40	0.00	1.30	1.70	0.70	0.70	X	X	X
100307	Contributia asiguratorie pentru munca	4.40	0.00	1.30	1.70	0.70	0.70	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	780.00	0.00	165.00	156.00	200.00	259.00	891.00	893.00	896.00
5702	Ajutoare sociale	780.00	0.00	165.00	156.00	200.00	259.00	X	X	X
570201	Ajutoare sociale in numerar	780.00	0.00	165.00	156.00	200.00	259.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	951.00	0.00	204.00	203.00	247.00	297.00	1,063.00	1,065.00	1,068.00
68020502	Asistenta sociala in caz de invaliditate	951.00	0.00	204.00	203.00	247.00	297.00	1,063.00	1,065.00	1,068.00
680215	Prevenirea excluderii sociale	15.00	0.00	5.00	1.00	0.00	9.00	14.00	14.00	14.00
68021501	Ajutor social	15.00	0.00	5.00	1.00	0.00	9.00	14.00	14.00	14.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	472.00	0.00	140.00	137.00	108.00	87.00	388.00	447.00	512.00
7002	Locuinte, servicii si dezvoltare publica	284.00	0.00	93.00	90.00	61.00	40.00	280.00	280.00	280.00
01	CHELTUIELI CURENTE	284.00	0.00	93.00	90.00	61.00	40.00	280.00	280.00	280.00

		Buget 2022										Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
20	TITLUL II BUNURI SI SERVICII	164.00	0.00	63.00	60.00	31.00	10.00	130.00	130.00	130.00				
2001	Bunuri si servicii	106.00	0.00	58.00	16.00	26.00	6.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	101.00	0.00	56.00	15.00	25.00	5.00	X	X	X				
200130	Alte bunuri si servicii pentru întretinere si functionare	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X				
2002	Reparatii curente	40.00	0.00	0.00	40.00	0.00	0.00	X	X	X				
2030	Alte cheltuieli	18.00	0.00	5.00	4.00	5.00	4.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	18.00	0.00	5.00	4.00	5.00	4.00	X	X	X				
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	120.00	0.00	30.00	30.00	30.00	30.00	150.00	150.00	150.00				
5101	Transferuri curente	120.00	0.00	30.00	30.00	30.00	30.00	X	X	X				
510101	Transferuri catre institutii publice	120.00	0.00	30.00	30.00	30.00	30.00	X	X	X				
700205	Alimentare cu apa si amenajari hidrotehnice	58.00	0.00	27.00	5.00	16.00	10.00	50.00	50.00	50.00				
70020501	Alimentare cu apa	58.00	0.00	27.00	5.00	16.00	10.00	50.00	50.00	50.00				
700206	Iluminat public si electrificari rurale	106.00	0.00	36.00	55.00	15.00	0.00	80.00	80.00	80.00				
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	120.00	0.00	30.00	30.00	30.00	30.00	150.00	150.00	150.00				
7402	Protectia mediului	188.00	0.00	47.00	47.00	47.00	47.00	108.00	167.00	232.00				
01	CHELTUIELI CURENTE	188.00	0.00	47.00	47.00	47.00	47.00	108.00	167.00	232.00				
20	TITLUL II BUNURI SI SERVICII	188.00	0.00	47.00	47.00	47.00	47.00	108.00	167.00	232.00				
2001	Bunuri si servicii	188.00	0.00	47.00	47.00	47.00	47.00	X	X	X				
200104	Apa, canal si salubritate	188.00	0.00	47.00	47.00	47.00	47.00	X	X	X				
740205	Salubritate si gestiunea deseurilor	188.00	0.00	47.00	47.00	47.00	47.00	108.00	167.00	232.00				
74020502	Colectarea, tratarea si distrugerea deseurilor	188.00	0.00	47.00	47.00	47.00	47.00	108.00	167.00	232.00				
7902	Partea a V-a Actiuni economice	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00				
8402	Transporturi	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00				
01	CHELTUIELI CURENTE	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00				
20	TITLUL II BUNURI SI SERVICII	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00				
2002	Reparatii curente	60.00	0.00	0.00	60.00	0.00	0.00	X	X	X				
840203	Transport rutier	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00				

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
84020301	Drumuri si poduri	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
VLAD COSMIN MARIAN

Conducatorul compartimentului
financiar-contabil
CONDONELA



**Bugetul local centralizat la venituri pe capite si subcapitole si la cheltuieli pe capite,
subcapitole si paragrafe, pe titluri de cheltuieli, articole si aliniate pe anul 2022 si estimari pe
anii 2023-2025**

-mii lei-

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	742.00		392.00	250.00	100.00	0.00	0.00	0.00	0.00
000202	I. VENITURI CURENTE	355.00		5.00	250.00	100.00	0.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	355.00		5.00	250.00	100.00	0.00	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	355.00		5.00	250.00	100.00	0.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	355.00		5.00	250.00	100.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	355.00		5.00	250.00	100.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	387.00		387.00	0.00	0.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	387.00		387.00	0.00	0.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	387.00		387.00	0.00	0.00	0.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	387.00		387.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	922.00	0.00	392.00	430.00	100.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	922.00	0.00	392.00	430.00	100.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	922.00	0.00	392.00	430.00	100.00	0.00	0.00	0.00	0.00
7101	Active fixe	922.00	0.00	392.00	430.00	100.00	0.00		X	X
710101	Constructii	707.00	0.00	387.00	220.00	100.00	0.00		X	X
710103	Mobilier, aparatura biroutica si alte active corporale	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	210.00	0.00	0.00	210.00	0.00	0.00	X	X	X

		Buget 2022								Estimari		
Cod	Denumire indicator	Prevederi anuale			Prevederi trimestriale				2023	2024	2025	
		Program an	din care credite bugetare destinate stingerii platilor restante	2	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6		2	3	4	5	6	7	8	9	
5002	Partea I-a Servicii publice generale	135.00	0.00		5.00	130.00	0.00	0.00	0.00	0.00	0.00	
5102	Autoritati publice si actiuni externe	135.00	0.00		5.00	130.00	0.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	135.00	0.00		5.00	130.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	135.00	0.00		5.00	130.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	135.00	0.00		5.00	130.00	0.00	0.00	X	X	X	
710103	Mobilier, aparatura biroutica si alte active corporale	5.00	0.00		5.00	0.00	0.00	0.00	X	X	X	
710130	Alte active fixe	130.00	0.00		0.00	130.00	0.00	0.00	X	X	X	
510201	Autoritati executive si legislative	135.00	0.00		5.00	130.00	0.00	0.00	0.00	0.00	0.00	
51020103	Autoritati executive	135.00	0.00		5.00	130.00	0.00	0.00	0.00	0.00	0.00	
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	130.00	0.00		0.00	80.00	50.00	0.00	0.00	0.00	0.00	
7002	Locuinte, servicii si dezvoltare publica	130.00	0.00		0.00	80.00	50.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	130.00	0.00		0.00	80.00	50.00	0.00	0.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	130.00	0.00		0.00	80.00	50.00	0.00	0.00	0.00	0.00	
7101	Active fixe	130.00	0.00		0.00	80.00	50.00	0.00	X	X	X	
710101	Constructii	50.00	0.00		0.00	0.00	50.00	0.00	X	X	X	
710130	Alte active fixe	80.00	0.00		0.00	80.00	0.00	0.00	X	X	X	
700205	Alimentare cu apa si amenajari hidrotehnice	80.00	0.00		0.00	80.00	0.00	0.00	0.00	0.00	0.00	
70020501	Alimentare cu apa	80.00	0.00		0.00	80.00	0.00	0.00	0.00	0.00	0.00	
700206	Iluminat public si electrificari rurale	50.00	0.00		0.00	0.00	50.00	0.00	0.00	0.00	0.00	
7902	Partea a V-a Actiuni economice	657.00	0.00		387.00	220.00	50.00	0.00	0.00	0.00	0.00	
8402	Transporturi	657.00	0.00		387.00	220.00	50.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	657.00	0.00		387.00	220.00	50.00	0.00	0.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	657.00	0.00		387.00	220.00	50.00	0.00	0.00	0.00	0.00	
7101	Active fixe	657.00	0.00		387.00	220.00	50.00	0.00	X	X	X	
710101	Constructii	657.00	0.00		387.00	220.00	50.00	0.00	X	X	X	
840203	Transport rutier	657.00	0.00		387.00	220.00	50.00	0.00	0.00	0.00	0.00	
84020301	Drumuri si poduri	657.00	0.00		387.00	220.00	50.00	0.00	0.00	0.00	0.00	

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9602	Rezerve, Excedent/Deficit	-180.00	0.00	0.00	-180.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	180.00	0.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	180.00	0.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
VLAD COSMIN MARIAN



Conducatorul compartimentului
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CONDOIU CECILIA IONELA

