

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
203003	Prime de asigurare non-viata	7.00	0.00	7.00	0.00	2.00	4.00	1.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	518.00	27.00	545.00	0.00	188.00	185.00	92.00	80.00	X	X	X
510201	Autoritati executive si legislative	1,792.00	30.00	1,822.00	0.00	525.00	515.00	400.00	382.00	1,600.00	1,600.00	1,600.00
51020103	Autoritati executive	1,792.00	30.00	1,822.00	0.00	525.00	515.00	400.00	382.00	1,600.00	1,600.00	1,600.00
5402	Alte servicii publice generale	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,093.00	0.00	1,093.00	0.00	295.00	336.00	273.00	189.00	1,338.00	1,338.00	1,338.00
6502	Invalidi	118.00	0.00	118.00	0.00	36.00	62.00	19.00	1.00	115.00	115.00	115.00
01	CHELTUIELI CURENTE	118.00	0.00	118.00	0.00	36.00	62.00	19.00	1.00	115.00	115.00	115.00
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	100.00	0.00	36.00	44.00	19.00	1.00	100.00	100.00	100.00
2001	Bunuri si servicii	97.00	-0.70	96.30	0.00	36.00	41.00	18.30	1.00	X	X	X
200101	Furnituri de birou	1.00	1.00	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
200102	Materiala pentru curatenie	1.00	1.70	2.70	0.00	0.00	1.00	1.70	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	30.00	0.00	30.00	0.00	19.00	8.00	3.00	0.00	X	X	X
200105	Carburanti si lubrifianti	15.00	-1.50	13.50	0.00	3.00	9.00	1.50	0.00	X	X	X
200107	Transport	9.00	-3.00	6.00	0.00	0.00	5.00	1.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	10.00	0.00	10.00	0.00	3.00	3.00	4.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	31.00	1.10	32.10	0.00	11.00	14.00	6.10	1.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	0.00	0.70	0.70	0.00	0.00	0.00	0.70	0.00	X	X	X
200530	Alte obiecte de inventar	0.00	0.70	0.70	0.00	0.00	0.00	0.70	0.00	X	X	X
2006	Daplasari, detasari, transferari	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	6.00	6.00	6.00
5702	Ajutoare sociale	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	X	X	X

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		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
570203	Tichete de cresa si tichete sociale pentru gradinita	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	12.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	9.00	9.00	9.00
5901	Burse	12.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	X	X	X
650204	Invatamant secundar	112.00	0.00	112.00	0.00	36.00	56.00	19.00	1.00	109.00	109.00	109.00
65020401	Invatamant secundar inferior	112.00	0.00	112.00	0.00	36.00	56.00	19.00	1.00	109.00	109.00	109.00
650250	Alte cheltuieli in domeniul invatamantului	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	6.00	6.00	6.00
6602	Sanatale	66.00	0.00	66.00	0.00	17.00	17.00	16.00	16.00	66.00	66.00	66.00
01	CHELTUIELI CURENTE	66.00	0.00	66.00	0.00	17.00	17.00	16.00	16.00	66.00	66.00	66.00
10	TITLUL I CHELTUIELI DE PERSONAL	66.00	0.00	66.00	0.00	17.00	17.00	16.00	16.00	66.00	66.00	66.00
1001	Cheltuieli salariale in bani	64.05	0.00	64.05	0.00	15.90	16.35	15.90	15.90	X	X	X
100101	Salarii de baza	59.85	0.00	59.85	0.00	14.85	15.30	14.85	14.85	X	X	X
100117	Indemnizatii de hrana	4.20	0.00	4.20	0.00	1.05	1.05	1.05	1.05	X	X	X
1003	Contributii	1.95	0.00	1.95	0.00	1.10	0.65	0.10	0.10	X	X	X
100307	Contributia asiguratorie pentru munca	1.95	0.00	1.95	0.00	1.10	0.65	0.10	0.10	X	X	X
660208	Servicii de sanatate publica	66.00	0.00	66.00	0.00	17.00	17.00	16.00	16.00	66.00	66.00	66.00
6702	Cultura, recreere si religie	68.00	0.00	68.00	0.00	17.00	17.00	17.00	17.00	68.00	68.00	68.00
01	CHELTUIELI CURENTE	68.00	0.00	68.00	0.00	17.00	17.00	17.00	17.00	68.00	68.00	68.00
10	TITLUL I CHELTUIELI DE PERSONAL	68.00	0.00	68.00	0.00	17.00	17.00	17.00	17.00	68.00	68.00	68.00
1001	Cheltuieli salariale in bani	64.20	0.00	64.20	0.00	16.05	16.05	16.05	16.05	X	X	X
100101	Salarii de baza	60.00	0.00	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
100117	Indemnizatii de hrana	4.20	0.00	4.20	0.00	1.05	1.05	1.05	1.05	X	X	X
1003	Contributii	3.80	0.00	3.80	0.00	0.95	0.95	0.95	0.95	X	X	X
100307	Contributia asiguratorie pentru munca	3.80	0.00	3.80	0.00	0.95	0.95	0.95	0.95	X	X	X
670203	Servicii culturale	68.00	0.00	68.00	0.00	17.00	17.00	17.00	17.00	68.00	68.00	68.00
67020302	Biblioteci publice comunale, orasenesi, municipale	68.00	0.00	68.00	0.00	17.00	17.00	17.00	17.00	68.00	68.00	68.00
6802	Asigurari si asistenta sociala	841.00	0.00	841.00	0.00	225.00	240.00	221.00	155.00	1,089.00	1,089.00	1,089.00
01	CHELTUIELI CURENTE	841.00	0.00	841.00	0.00	225.00	240.00	221.00	155.00	1,089.00	1,089.00	1,089.00
10	TITLUL I CHELTUIELI DE PERSONAL	181.00	0.00	181.00	0.00	37.00	48.00	48.00	48.00	181.00	181.00	181.00

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		Buget aprobat	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
1001	Cheltuieli salariale in bani	176.30	0.00	176.30	0.00	36.00	46.30	47.00	47.00	X	X	X
100101	Salarii de baza	156.40	0.00	156.40	0.00	32.00	41.00	41.70	41.70	X	X	X
100117	Indemnizatii de hrana	19.90	0.00	19.90	0.00	4.00	5.30	5.30	5.30	X	X	X
1003	Contributii	4.70	0.00	4.70	0.00	1.00	1.70	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	4.70	0.00	4.70	0.00	1.00	1.70	1.00	1.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	660.00	0.00	660.00	0.00	188.00	192.00	173.00	107.00	908.00	908.00	908.00
5701	Asigurari sociale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
5702	Ajutoare sociale	660.00	0.00	660.00	0.00	188.00	192.00	173.00	107.00	X	X	X
570201	Ajutoare sociale in numerar	660.00	0.00	660.00	0.00	188.00	192.00	173.00	107.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	830.00	0.00	830.00	0.00	224.00	238.00	220.00	148.00	1,081.00	1,081.00	1,081.00
68020502	Asistenta sociala in caz de invaliditate	830.00	0.00	830.00	0.00	224.00	238.00	220.00	148.00	1,081.00	1,081.00	1,081.00
680215	Prevenirea excluderii sociale	8.00	0.00	8.00	0.00	1.00	1.00	0.00	6.00	8.00	8.00	8.00
68021501	Ajutor social	8.00	0.00	8.00	0.00	1.00	1.00	0.00	6.00	8.00	8.00	8.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	3.00	0.00	3.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	3.00	0.00	3.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	306.00	20.00	326.00	0.00	87.00	92.00	91.00	56.00	190.00	190.00	180.00
7002	Locuinte, servicii si dezvoltare publica	121.00	20.00	141.00	0.00	40.00	46.00	45.00	10.00	90.00	90.00	80.00
01	CHELTUIELI CURENTE	121.00	20.00	141.00	0.00	40.00	46.00	45.00	10.00	90.00	90.00	80.00
20	TITLUL II BUNURI SI SERVICII	121.00	20.00	141.00	0.00	40.00	46.00	45.00	10.00	90.00	90.00	80.00
2001	Bunuri si servicii	103.00	20.00	123.00	0.00	35.50	41.50	40.50	5.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	98.00	20.00	118.00	0.00	33.00	40.00	40.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	5.00	0.00	5.00	0.00	2.50	1.50	0.50	0.50	X	X	X
2030	Alte cheltuieli	18.00	0.00	18.00	0.00	4.50	4.50	4.50	4.50	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	18.00	0.00	18.00	0.00	4.50	4.50	4.50	4.50	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	68.00	0.00	68.00	0.00	17.00	26.00	15.00	10.00	50.00	50.00	50.00
70020501	Alimentare cu apa	68.00	0.00	68.00	0.00	17.00	26.00	15.00	10.00	50.00	50.00	50.00
700206	Iluminat public si electrificari rurale	53.00	20.00	73.00	0.00	23.00	20.00	30.00	0.00	40.00	40.00	30.00
7402	Protectia mediului	185.00	0.00	185.00	0.00	47.00	46.00	46.00	46.00	100.00	100.00	100.00

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		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
01	CHELTUIELI CURENTE	185.00	0.00	185.00	0.00	47.00	46.00	46.00	46.00	100.00	100.00	100.00
20	TITLUL II BUNURI SI SERVICII	185.00	0.00	185.00	0.00	47.00	46.00	46.00	46.00	100.00	100.00	100.00
2001	Bunuri si servicii	185.00	0.00	185.00	0.00	47.00	46.00	46.00	46.00	X	X	X
200104	Apa, canal si salubritate	185.00	0.00	185.00	0.00	47.00	46.00	46.00	46.00	X	X	X
740205	Salubritate si gestiunea deseurilor	185.00	0.00	185.00	0.00	47.00	46.00	46.00	46.00	100.00	100.00	100.00
74020502	Colectarea, tratarea si distrugerea deseurilor	185.00	0.00	185.00	0.00	47.00	46.00	46.00	46.00	100.00	100.00	100.00
7902	Partea a V-a Actiuni economice	20.00	0.00	20.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	20.00	0.00	20.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	20.00	0.00	20.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	20.00	0.00	20.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	20.00	0.00	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	20.00	0.00	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X
840203	Transport rutier	20.00	0.00	20.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	20.00	0.00	20.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
VLAD COSMIN MARIAN

Conducatorul compartimentului
financiar - contabil
CONDOLIU CECILIA

Bugetul detaliat la venituri pe capicole si subcapicole si la cheltuieli pe capicole, subcapicole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2021 si estimari pe anii 2022-2024

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		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
	SECTIUNEA DE DEZVOLTARE											
000102	TOTAL VENITURI	8,537.00	0.00	8,537.00		778.00	451.00	7,307.00	1.00	0.00	0.00	0.00
000202	VENITURI CURENTE	13.00	0.00	13.00		2.00	2.00	8.00	1.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	13.00	0.00	13.00		2.00	2.00	8.00	1.00	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	13.00	0.00	13.00		2.00	2.00	8.00	1.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	13.00	0.00	13.00		2.00	2.00	8.00	1.00	0.00	0.00	0.00
370204	Versaminte din sectiunea de functionare	13.00	0.00	13.00		2.00	2.00	8.00	1.00	0.00	0.00	0.00
001702	IV. SUBVENTII	8,524.00	0.00	8,524.00		776.00	449.00	7,299.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	8,524.00	0.00	8,524.00		776.00	449.00	7,299.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	8,524.00	0.00	8,524.00		776.00	449.00	7,299.00	0.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	1,453.00	0.00	1,453.00		776.00	449.00	228.00	0.00	0.00	0.00	0.00
420285	Subventii pentru achitarea serviciilor prestate, bunurilor livrate sau lucrarilor executate precum si plata altor cheltuieli eligibile aferente proiectelor finantate din Fondul de Dezvoltare si Investitii	7,071.00	0.00	7,071.00		0.00	0.00	7,071.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	9,054.00	0.00	9,054.00	0.00	794.00	952.00	7,307.00	1.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	9,054.00	0.00	9,054.00	0.00	794.00	952.00	7,307.00	1.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	9,054.00	0.00	9,054.00	0.00	794.00	952.00	7,307.00	1.00	0.00	0.00	0.00
7101	Active fixe	9,054.00	0.00	9,054.00	0.00	794.00	952.00	7,307.00	1.00	X	X	X
710101	Constructii	8,824.00	0.00	8,824.00	0.00	776.00	749.00	7,299.00	0.00	X	X	X
710103	Mobilier, aparatura birou si alte active corporale	29.00	0.00	29.00	0.00	2.00	18.00	8.00	1.00	X	X	X

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		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
710130	Alte active fixe	201.00	0.00	201.00	0.00	16.00	185.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	23.00	0.00	23.00	0.00	18.00	2.00	2.00	1.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	23.00	0.00	23.00	0.00	18.00	2.00	2.00	1.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	23.00	0.00	23.00	0.00	18.00	2.00	2.00	1.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	23.00	0.00	23.00	0.00	18.00	2.00	2.00	1.00	0.00	0.00	0.00
7101	Active fixe	23.00	0.00	23.00	0.00	18.00	2.00	2.00	1.00	X	X	X
710103	Mobilier, aparatura biroutica si alte active corporale	7.00	0.00	7.00	0.00	2.00	2.00	2.00	1.00	X	X	X
710130	Alte active fixe	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	23.00	0.00	23.00	0.00	18.00	2.00	2.00	1.00	0.00	0.00	0.00
51020103	Autoritati executive	23.00	0.00	23.00	0.00	18.00	2.00	2.00	1.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	185.00	0.00	185.00	0.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
6602	Sanatate	65.00	0.00	65.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	65.00	0.00	65.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	65.00	0.00	65.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	65.00	0.00	65.00	0.00	0.00	65.00	0.00	0.00	X	X	X
710130	Alte active fixe	65.00	0.00	65.00	0.00	0.00	65.00	0.00	0.00	X	X	X
660208	Servicii de sanatate publica	65.00	0.00	65.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	120.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	120.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	120.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	120.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	X	X	X
710130	Alte active fixe	120.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	X	X	X
670203	Servicii culturale	120.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
67020307	Carne culturale	120.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	22.00	0.00	22.00	0.00	0.00	16.00	6.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	22.00	0.00	22.00	0.00	0.00	16.00	6.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	22.00	0.00	22.00	0.00	0.00	16.00	6.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	22.00	0.00	22.00	0.00	0.00	16.00	6.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
7101	Active fixe	22.00	0.00	22.00	0.00	0.00	16.00	6.00	0.00	X	X	X
710103	Mobilier, aparatura birouica si alte active corporale	22.00	0.00	22.00	0.00	0.00	16.00	6.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	22.00	0.00	22.00	0.00	0.00	16.00	6.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	22.00	0.00	22.00	0.00	0.00	16.00	6.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Activuri economice	8,824.00	0.00	8,824.00	0.00	776.00	749.00	7,299.00	0.00	0.00	0.00	0.00
8402	Transporturi	8,824.00	0.00	8,824.00	0.00	776.00	749.00	7,299.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	8,824.00	0.00	8,824.00	0.00	776.00	749.00	7,299.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	8,824.00	0.00	8,824.00	0.00	776.00	749.00	7,299.00	0.00	0.00	0.00	0.00
7101	Active fixe	8,824.00	0.00	8,824.00	0.00	776.00	749.00	7,299.00	0.00	X	X	X
710101	Constructii	8,824.00	0.00	8,824.00	0.00	776.00	749.00	7,299.00	0.00	X	X	X
840203	Transport rutier	8,824.00	0.00	8,824.00	0.00	776.00	749.00	7,299.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	8,824.00	0.00	8,824.00	0.00	776.00	749.00	7,299.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-517.00	0.00	-517.00	0.00	-16.00	-501.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	517.00	0.00	517.00	0.00	16.00	501.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	517.00	0.00	517.00	0.00	16.00	501.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
VLAD COSMIN MARIAN

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Bugetul detaliat la venituri pe capicole si subcapicole si la cheltuieli pe capicole, subcapicole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2021 si estimari pe anii 2022-2024

-mii lei-

Cod indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat 1=5+6+7+8	Influenta + / - 2	Buget rectificat 3	din care credite bugetare destinate stingerii platilor restante 4	Trim I 5	Trim II 6	Trim III 7	Trim IV 8	2022 9	2023 10	2024 11
B	A											
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE											
000110	TOTAL VENITURI	52.00	0.00	52.00		25.00	17.00	5.00	5.00	0.00	0.00	0.00
000210	VENITURI CURENTE	52.00	0.00	52.00		25.00	17.00	5.00	5.00	0.00	0.00	0.00
001210	C. VENITURI NEFISCAL	52.00	0.00	52.00		25.00	17.00	5.00	5.00	0.00	0.00	0.00
001410	C2. VANZARI DE BUNURI SI SERVICII	52.00	0.00	52.00		25.00	17.00	5.00	5.00	0.00	0.00	0.00
3310	Venituri din prestari de servicii si alte activitati	52.00	0.00	52.00		25.00	17.00	5.00	5.00	0.00	0.00	0.00
331008	Venituri din prestari de servicii	52.00	0.00	52.00		25.00	17.00	5.00	5.00	0.00	0.00	0.00
4910	TOTAL CHELTUIELI	52.00	0.00	52.00	0.00	25.00	17.00	5.00	5.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	52.00	0.00	52.00	0.00	25.00	17.00	5.00	5.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	52.00	0.00	52.00	0.00	25.00	17.00	5.00	5.00	0.00	0.00	0.00
2030	Alte cheltuieli	52.00	0.00	52.00	0.00	25.00	17.00	5.00	5.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	52.00	0.00	52.00	0.00	25.00	17.00	5.00	5.00	X	X	X
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	52.00	0.00	52.00	0.00	25.00	17.00	5.00	5.00	0.00	0.00	0.00
7010	Locuinte, servicii si dezvoltare publica	52.00	0.00	52.00	0.00	25.00	17.00	5.00	5.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	52.00	0.00	52.00	0.00	25.00	17.00	5.00	5.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	52.00	0.00	52.00	0.00	25.00	17.00	5.00	5.00	0.00	0.00	0.00
2030	Alte cheltuieli	52.00	0.00	52.00	0.00	25.00	17.00	5.00	5.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	52.00	0.00	52.00	0.00	25.00	17.00	5.00	5.00	X	X	X
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	52.00	0.00	52.00	0.00	25.00	17.00	5.00	5.00	0.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Bugetul detaliat la venituri pe capitle si subcapitle si la cheltuieli pe capitle, subcapitle, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2021 si estimari pe anii 2022-2024

-mii lei-

Cod indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
	SECTIUNEA DE FUNCTIONARE											
000110	TOTAL VENITURI	52.00	0.00	52.00		25.00	17.00	5.00	5.00	0.00	0.00	0.00
000210	VENITURI CURENTE	52.00	0.00	52.00		25.00	17.00	5.00	5.00	0.00	0.00	0.00
001210	C. VENITURI NEFISCALE	52.00	0.00	52.00		25.00	17.00	5.00	5.00	0.00	0.00	0.00
001410	C2. VANZARI DE BUNURI SI SERVICII	52.00	0.00	52.00		25.00	17.00	5.00	5.00	0.00	0.00	0.00
3310	Venituri din prestari de servicii si alte activitati	52.00	0.00	52.00		25.00	17.00	5.00	5.00	0.00	0.00	0.00
331008	Venituri din prestari de servicii	52.00	0.00	52.00		25.00	17.00	5.00	5.00	0.00	0.00	0.00
4910	TOTAL CHELTUIELI	52.00	0.00	52.00	0.00	25.00	17.00	5.00	5.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	52.00	0.00	52.00	0.00	25.00	17.00	5.00	5.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	52.00	0.00	52.00	0.00	25.00	17.00	5.00	5.00	0.00	0.00	0.00
2030	Alte cheltuieli	52.00	0.00	52.00	0.00	25.00	17.00	5.00	5.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	52.00	0.00	52.00	0.00	25.00	17.00	5.00	5.00	X	X	X
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	52.00	0.00	52.00	0.00	25.00	17.00	5.00	5.00	0.00	0.00	0.00
7010	Locuinte, servicii si dezvoltare publica	52.00	0.00	52.00	0.00	25.00	17.00	5.00	5.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	52.00	0.00	52.00	0.00	25.00	17.00	5.00	5.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	52.00	0.00	52.00	0.00	25.00	17.00	5.00	5.00	0.00	0.00	0.00
2030	Alte cheltuieli	52.00	0.00	52.00	0.00	25.00	17.00	5.00	5.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	52.00	0.00	52.00	0.00	25.00	17.00	5.00	5.00	X	X	X
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	52.00	0.00	52.00	0.00	25.00	17.00	5.00	5.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
VLAD COSMIN MARIAN

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