

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11	
200106	Piese de schimb	16.00	0.00	16.00	0.00	7.00	5.00	2.00	2.00	X	X	X	
200107	Transport	9.00	0.00	9.00	0.00	0.00	5.00	4.00	0.00	X	X	X	
200108	Posta, telecomunicatii, radio, tv, internet	73.00	0.00	73.00	0.00	18.00	23.00	20.00	12.00	X	X	X	
200109	Materiale si prestari de servicii cu caracter functional	14.00	0.00	14.00	0.00	7.00	2.50	2.50	2.00	X	X	X	
200130	Alte bunuri si servicii pentru intretinere si functionare	44.00	0.00	44.00	0.00	15.50	17.50	8.50	2.50	X	X	X	
2002	Reparatii curente	18.00	0.00	18.00	0.00	10.00	6.00	1.00	1.00	X	X	X	
2005	Bunuri de natura obiectelor de inventar	7.00	0.00	7.00	0.00	1.00	0.00	3.00	3.00	X	X	X	
200530	Alte obiecte de inventar	7.00	0.00	7.00	0.00	1.00	0.00	3.00	3.00	X	X	X	
2006	Daplasari, detasari, transferari	3.00	0.00	3.00	0.00	1.00	2.00	0.00	0.00	X	X	X	
200601	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	1.00	2.00	0.00	0.00	X	X	X	
2011	Carti, publicatii si materiale documentare	14.00	0.00	14.00	0.00	4.00	7.00	2.00	1.00	X	X	X	
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X	
2030	Alte cheltuieli	563.00	0.00	563.00	0.00	204.50	203.50	70.50	84.50	X	X	X	
203003	Prime de asigurare non-viata	7.00	0.00	7.00	0.00	2.00	4.00	1.00	0.00	X	X	X	
203030	Alte cheltuieli cu bunuri si servicii	556.00	0.00	556.00	0.00	202.50	199.50	69.50	84.50	10.00	10.00	10.00	
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X	
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	914.00	914.00	914.00	
57	TITLUL IX ASISTENTA SOCIALA	666.00	0.00	666.00	0.00	188.00	198.00	173.00	107.00	X	X	X	
5701	Asigurari sociale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	
5702	Ajutoare sociale	666.00	0.00	666.00	0.00	188.00	192.00	173.00	107.00	X	X	X	
570201	Ajutoare sociale in numerar	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	X	X	X	
570203	Tichete de cresa si tichete sociale pentru gradinita	12.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	9.00	9.00	9.00	
59	TITLUL XI ALTE CHELTUIELI	12.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	X	X	X	
5901	Burse	12.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	X	X	X	
5002	Partea I-a Servicii publice generale	1,802.00	0.00	1,802.00	0.00	530.00	520.00	370.00	382.00	1,610.00	1,610.00	1,610.00	
5102	Autoritati publice si actiuni externe	1,792.00	0.00	1,792.00	0.00	525.00	515.00	370.00	382.00	1,600.00	1,600.00	1,600.00	
01	CHELTUIELI CURENTE	1,792.00	0.00	1,792.00	0.00	525.00	515.00	370.00	382.00	1,600.00	1,600.00	1,600.00	
10	TITLUL I CHELTUIELI DE PERSONAL	1,008.00	0.00	1,008.00	0.00	247.00	247.00	257.00	257.00	900.00	900.00	900.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetate destinate stingerii platilor restante	4	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11	
1001	Cheltuieli salariale in bani	984.00	0.00	984.00	0.00	241.00	241.00	251.00	251.00	X	X	X	
100101	Salarii de baza	814.00	0.00	814.00	0.00	200.00	198.00	208.00	208.00	X	X	X	
100106	Alte sporuri	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X	
100112	Indemnizatii platite unor persoane din afara unitatii	112.00	0.00	112.00	0.00	28.00	28.00	28.00	28.00	X	X	X	
100117	Indemnizatii de hrana	46.00	0.00	46.00	0.00	10.00	12.00	12.00	12.00	X	X	X	
1003	Contributii	24.00	0.00	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X	
100307	Contributia asiguratorie pentru munca	24.00	0.00	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X	
20	TITLUL II BUNURI SI SERVICII	784.00	0.00	784.00	0.00	278.00	268.00	113.00	125.00	700.00	700.00	700.00	
2001	Bunuri si servicii	218.00	0.00	218.00	0.00	72.00	65.00	41.00	40.00	X	X	X	
200101	Furnituri de birou	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X	
200102	Materiale pentru curatenie	2.00	0.00	2.00	0.00	0.00	0.50	0.50	1.00	X	X	X	
200103	Încalzit, iluminat si forta motrica	66.00	0.00	66.00	0.00	29.00	17.00	10.00	10.00	X	X	X	
200104	Apa, canal si salubritate	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X	
200105	Carburanti si lubrifianti	40.00	0.00	40.00	0.00	10.00	15.00	5.00	10.00	X	X	X	
200106	Piese de schimb	16.00	0.00	16.00	0.00	7.00	5.00	2.00	2.00	X	X	X	
200108	Posta, telecomunicatii, radio, tv, internet	63.00	0.00	63.00	0.00	15.00	20.00	16.00	12.00	X	X	X	
200109	Materiale si prestari de servicii cu caracter functional	14.00	0.00	14.00	0.00	7.00	2.50	2.50	2.00	X	X	X	
200130	Alte bunuri si servicii pentru întretinere si functionare	8.00	0.00	8.00	0.00	2.00	2.00	3.00	1.00	X	X	X	
2002	Reparatii curente	18.00	0.00	18.00	0.00	10.00	6.00	1.00	1.00	X	X	X	
2005	Bunuri de natura obiectelor de inventar	7.00	0.00	7.00	0.00	1.00	0.00	3.00	3.00	X	X	X	
200530	Alte obiecte de inventar	7.00	0.00	7.00	0.00	1.00	0.00	3.00	3.00	X	X	X	
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X	
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X	
2011	Carti, publicatii si materiale documentare	14.00	0.00	14.00	0.00	4.00	7.00	2.00	1.00	X	X	X	
2013	Pregatire profesionala	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X	
2030	Alte cheltuieli	525.00	0.00	525.00	0.00	190.00	189.00	66.00	80.00	X	X	X	
203003	Prime de asigurare non-viata	7.00	0.00	7.00	0.00	2.00	4.00	1.00	0.00	X	X	X	
203030	Alte cheltuieli cu bunuri si servicii	518.00	0.00	518.00	0.00	188.00	185.00	65.00	80.00	X	X	X	

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		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11	
510201	Autoritati executive si legislative	1,792.00	0.00	1,792.00	0.00	525.00	515.00	370.00	382.00	1,600.00	1,600.00	1,600.00	
51020103	Autoritati executive	1,792.00	0.00	1,792.00	0.00	525.00	515.00	370.00	382.00	1,600.00	1,600.00	1,600.00	
5402	Alte servicii publice generale	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	1,093.00	0.00	1,093.00	0.00	295.00	336.00	273.00	189.00	1,338.00	1,338.00	1,338.00	
6302	Partea a III-a Cheltuieli Social - Culturale	118.00	0.00	118.00	0.00	36.00	62.00	19.00	1.00	115.00	115.00	115.00	
6502	Invatamant	118.00	0.00	118.00	0.00	36.00	62.00	19.00	1.00	115.00	115.00	115.00	
01	CHELTUIELI CURENTE	100.00	0.00	100.00	0.00	36.00	44.00	19.00	1.00	100.00	100.00	100.00	
20	TITLUL II BUNURI SI SERVICII	97.00	0.00	97.00	0.00	36.00	41.00	19.00	1.00	X	X	X	
2001	Bunuri si servicii	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X	
200101	Furnituri de birou	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X	
200102	Materiale pentru curatenie	30.00	0.00	30.00	0.00	19.00	8.00	3.00	0.00	X	X	X	
200103	Încalzit, iluminat si forta motrica	15.00	0.00	15.00	0.00	3.00	9.00	3.00	0.00	X	X	X	
200105	Carburanti si lubrifianti	9.00	0.00	9.00	0.00	0.00	5.00	4.00	0.00	X	X	X	
200107	Transport	10.00	0.00	10.00	0.00	3.00	3.00	4.00	0.00	X	X	X	
200108	Posta, telecomunicatii, radio, tv, internet	31.00	0.00	31.00	0.00	11.00	14.00	5.00	1.00	X	X	X	
200130	Alte bunuri si servicii pentru intretinere si functionare	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X	
2006	Daplasari, detasari, transferari	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X	
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X	
2013	Pregatire profesionala	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	6.00	6.00	6.00	
57	TITLUL IX ASISTENTA SOCIALA	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	X	X	X	
5702	Ajutoare sociale	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	X	X	X	
570203	Tichete de cresa si tichete sociale pentru gradinita	12.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	9.00	9.00	9.00	
59	TITLUL XI ALTE CHELTUIELI	12.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	X	X	X	
5901	Burse	112.00	0.00	112.00	0.00	36.00	56.00	19.00	1.00	109.00	109.00	109.00	
650204	Invatamant secundar	112.00	0.00	112.00	0.00	36.00	56.00	19.00	1.00	109.00	109.00	109.00	

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		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11	
65020401	Invatamant secundar inferior	112.00	0.00	112.00	0.00	36.00	56.00	19.00	1.00	109.00	109.00	109.00	
650250	Alte cheltuieli in domeniul invatamantului	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	6.00	6.00	6.00	
6602	Sanatate	66.00	0.00	66.00	0.00	17.00	17.00	16.00	16.00	66.00	66.00	66.00	
01	CHELTUIELI CURENTE	66.00	0.00	66.00	0.00	17.00	17.00	16.00	16.00	66.00	66.00	66.00	
10	TITLUL I CHELTUIELI DE PERSONAL	64.05	0.00	64.05	0.00	15.90	16.35	15.90	15.90	X	X	X	
1001	Cheltuieli salariale in bani	59.85	0.00	59.85	0.00	14.85	15.30	14.85	14.85	X	X	X	
100101	Salarii de baza	4.20	0.00	4.20	0.00	1.05	1.05	1.05	1.05	X	X	X	
100117	Indemnizatii de hrana	1.95	0.00	1.95	0.00	1.10	0.65	0.10	0.10	X	X	X	
1003	Contributii	1.95	0.00	1.95	0.00	1.10	0.65	0.10	0.10	X	X	X	
100307	Contributia asiguratorie pentru munca	66.00	0.00	66.00	0.00	17.00	17.00	16.00	16.00	66.00	66.00	66.00	
660208	Servicii de sanatate publica	68.00	0.00	68.00	0.00	17.00	17.00	17.00	17.00	68.00	68.00	68.00	
6702	Cultura, recreere si religie	68.00	0.00	68.00	0.00	17.00	17.00	17.00	17.00	68.00	68.00	68.00	
01	CHELTUIELI CURENTE	68.00	0.00	68.00	0.00	17.00	17.00	17.00	17.00	68.00	68.00	68.00	
10	TITLUL I CHELTUIELI DE PERSONAL	64.20	0.00	64.20	0.00	16.05	16.05	16.05	16.05	X	X	X	
1001	Cheltuieli salariale in bani	60.00	0.00	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X	
100101	Salarii de baza	4.20	0.00	4.20	0.00	1.05	1.05	1.05	1.05	X	X	X	
100117	Indemnizatii de hrana	3.80	0.00	3.80	0.00	0.95	0.95	0.95	0.95	X	X	X	
1003	Contributii	3.80	0.00	3.80	0.00	0.95	0.95	0.95	0.95	X	X	X	
100307	Contributia asiguratorie pentru munca	68.00	0.00	68.00	0.00	17.00	17.00	17.00	17.00	68.00	68.00	68.00	
670203	Servicii culturale	68.00	0.00	68.00	0.00	17.00	17.00	17.00	17.00	68.00	68.00	68.00	
67020302	Biblioteci publice comunale, orasenesti, municipale	841.00	0.00	841.00	0.00	225.00	240.00	221.00	155.00	1,089.00	1,089.00	1,089.00	
6802	Asigurari si asistenta sociala	841.00	0.00	841.00	0.00	225.00	240.00	221.00	155.00	1,089.00	1,089.00	1,089.00	
01	CHELTUIELI CURENTE	181.00	0.00	181.00	0.00	37.00	48.00	48.00	48.00	181.00	181.00	181.00	
10	TITLUL I CHELTUIELI DE PERSONAL	176.30	0.00	176.30	0.00	36.00	46.30	47.00	47.00	X	X	X	
1001	Cheltuieli salariale in bani	156.40	0.00	156.40	0.00	32.00	41.00	41.70	41.70	X	X	X	
100101	Salarii de baza	19.90	0.00	19.90	0.00	4.00	5.30	5.30	5.30	X	X	X	
100117	Indemnizatii de hrana	4.70	0.00	4.70	0.00	1.00	1.70	1.00	1.00	X	X	X	
1003	Contributii	4.70	0.00	4.70	0.00	1.00	1.70	1.00	1.00	X	X	X	

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		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
100307	Contributia asiguratorie pentru munca	4.70	0.00	4.70	0.00	1.00	1.70	1.00	1.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	660.00	0.00	660.00	0.00	188.00	192.00	173.00	107.00	908.00	908.00	908.00
5701	Asigurari sociale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
5702	Ajutoare sociale	660.00	0.00	660.00	0.00	188.00	192.00	173.00	107.00	X	X	X
570201	Ajutoare sociale in numerar	660.00	0.00	660.00	0.00	188.00	192.00	173.00	107.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	830.00	0.00	830.00	0.00	224.00	238.00	220.00	148.00	1,081.00	1,081.00	1,081.00
68020502	Asistenta sociala in caz de invaliditate	830.00	0.00	830.00	0.00	224.00	238.00	220.00	148.00	1,081.00	1,081.00	1,081.00
680215	Prevenirea excluderii sociale	8.00	0.00	8.00	0.00	1.00	1.00	0.00	6.00	8.00	8.00	8.00
68021501	Ajutor social	8.00	0.00	8.00	0.00	1.00	1.00	0.00	6.00	8.00	8.00	8.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	3.00	0.00	3.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	3.00	0.00	3.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00
690200	partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	306.00	0.00	306.00	0.00	87.00	92.00	71.00	56.00	190.00	190.00	180.00
7002	Locuinte, servicii si dezvoltare publica	121.00	0.00	121.00	0.00	40.00	46.00	25.00	10.00	90.00	90.00	80.00
01	CHELTUIELI CURENTE	121.00	0.00	121.00	0.00	40.00	46.00	25.00	10.00	90.00	90.00	80.00
20	TITLUL II BUNURI SI SERVICII	121.00	0.00	121.00	0.00	35.50	41.50	20.50	5.50	X	X	X
2001	Bunuri si servicii	103.00	0.00	103.00	0.00	33.00	40.00	20.00	5.00	X	X	X
200103	Încalzit, iluminat si forta motrica	98.00	0.00	98.00	0.00	2.50	1.50	0.50	0.50	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	5.00	0.00	4.50	4.50	4.50	4.50	X	X	X
2030	Alte cheltuieli	18.00	0.00	18.00	0.00	4.50	4.50	4.50	4.50	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	18.00	0.00	18.00	0.00	17.00	26.00	15.00	10.00	50.00	50.00	50.00
700205	Alimentare cu apa si amenajari hidrotehnice	68.00	0.00	68.00	0.00	17.00	26.00	15.00	10.00	50.00	50.00	50.00
70020501	Alimentare cu apa	68.00	0.00	68.00	0.00	17.00	26.00	15.00	10.00	50.00	50.00	50.00
700206	Iluminat public si electrificari rurale	53.00	0.00	53.00	0.00	23.00	20.00	10.00	0.00	40.00	40.00	30.00
7402	Protectia mediului	185.00	0.00	185.00	0.00	47.00	46.00	46.00	46.00	100.00	100.00	100.00
01	CHELTUIELI CURENTE	185.00	0.00	185.00	0.00	47.00	46.00	46.00	46.00	100.00	100.00	100.00
20	TITLUL II BUNURI SI SERVICII	185.00	0.00	185.00	0.00	47.00	46.00	46.00	46.00	100.00	100.00	100.00
2001	Bunuri si servicii	185.00	0.00	185.00	0.00	47.00	46.00	46.00	46.00	100.00	100.00	100.00
200104	Apa, canal si salubritate	185.00	0.00	185.00	0.00	47.00	46.00	46.00	46.00	X	X	X