

Judetul: Olt  
Unitatea administrativ-teritoriala: Comuna Cungrea  
Instituti public: COMUNA CUNGREA

Formular 11/01

ACTIVITATEA DE TREZORERIE  
SI CONTABILITATE PUBLICA OLT  
REGISTRATURA 2  
Nr OT 130353 Data 26.03.2025

**Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole,  
subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2025 si estimari pe  
anii 2026-2028**

|          |                                                                                               | Buget 2025       |                                                                 |                        |          |          |          | Estimari |          |          |
|----------|-----------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|----------|----------|----------|----------|
| Cod      | Denumire indicator                                                                            | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |          | 2026     | 2027     | 2028     |
|          |                                                                                               | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV  |          |          |          |
| A        | B                                                                                             | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6        | 7        | 8        | 9        |
|          | SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE                                             |                  |                                                                 |                        |          |          |          |          |          |          |
| 000102   | TOTAL VENITURI                                                                                | 9,368.00         |                                                                 | 5,280.00               | 1,730.00 | 1,274.00 | 1,084.00 | 5,046.00 | 5,133.00 | 5,219.00 |
| 499002   | VENITURI PROPRII                                                                              | 3,492.00         |                                                                 | 834.00                 | 1,141.00 | 859.00   | 658.00   | 2,952.00 | 2,977.00 | 2,999.00 |
| 000202   | I. VENITURI CURENTE                                                                           | 5,423.00         |                                                                 | 1,428.00               | 1,699.00 | 1,251.00 | 1,045.00 | 4,938.00 | 5,025.00 | 5,111.00 |
| 000302   | A. VENITURI FISCALE                                                                           | 4,549.00         |                                                                 | 1,281.00               | 1,300.00 | 989.00   | 979.00   | 3,970.00 | 4,068.00 | 4,165.00 |
| 000402   | A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL                                         | 2,004.00         |                                                                 | 412.00                 | 615.00   | 514.00   | 463.00   | 1,360.00 | 1,396.00 | 1,429.00 |
| 000602   | A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE                | 2,004.00         |                                                                 | 412.00                 | 615.00   | 514.00   | 463.00   | 1,360.00 | 1,396.00 | 1,429.00 |
| 0302     | Impozit pe venit                                                                              | 18.00            |                                                                 | 3.00                   | 6.00     | 5.00     | 4.00     | 18.00    | 18.00    | 18.00    |
| 030218   | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal     | 18.00            |                                                                 | 3.00                   | 6.00     | 5.00     | 4.00     | 18.00    | 18.00    | 18.00    |
| 0402     | Cote si sume defalcate din impozitul pe venit                                                 | 1,986.00         |                                                                 | 409.00                 | 609.00   | 509.00   | 459.00   | 1,342.00 | 1,378.00 | 1,411.00 |
| 040201   | Cote defalcate din impozitul pe venit                                                         | 1,342.00         |                                                                 | 335.00                 | 336.00   | 335.00   | 336.00   | 1,257.00 | 1,290.00 | 1,321.00 |
| 040204   | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 294.00           |                                                                 | 74.00                  | 73.00    | 74.00    | 73.00    | 85.00    | 88.00    | 90.00    |
| 040205   | Sume repartizate din Fondul la dispozitia Consiliului Judetean                                | 350.00           |                                                                 | 0.00                   | 200.00   | 100.00   | 50.00    | 0.00     | 0.00     | 0.00     |
| 000902   | A3. IMPOZITE SI TAXE PE PROPRIETATE                                                           | 510.00           |                                                                 | 240.00                 | 97.00    | 63.00    | 110.00   | 520.00   | 520.00   | 520.00   |
| 0702     | Impozite si taxe pe proprietate                                                               | 510.00           |                                                                 | 240.00                 | 97.00    | 63.00    | 110.00   | 520.00   | 520.00   | 520.00   |
| 070201   | Impozit si taxa pe cladiri                                                                    | 172.00           |                                                                 | 61.00                  | 48.00    | 26.00    | 37.00    | 182.00   | 182.00   | 182.00   |
| 07020101 | Impozit pe cladiri de la persoane fizice                                                      | 36.00            |                                                                 | 16.00                  | 8.00     | 6.00     | 6.00     | 36.00    | 36.00    | 36.00    |
| 07020102 | Impozit si taxa pe cladiri de la persoane juridice                                            | 136.00           |                                                                 | 45.00                  | 40.00    | 20.00    | 31.00    | 146.00   | 146.00   | 146.00   |

| Cod      | Denumire indicator                                                                                                                                                               | Buget 2025       |                                                                 |                        |         |          |         | Estimari |          |          |
|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
|          |                                                                                                                                                                                  | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027     | 2028     |
|          |                                                                                                                                                                                  | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
| A        | B                                                                                                                                                                                | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
| 070202   | Impozit si taxa pe teren                                                                                                                                                         | 237.00           |                                                                 | 97.00                  | 35.00   | 35.00    | 70.00   | 237.00   | 237.00   | 237.00   |
| 07020201 | Impozit pe terenuri de la persoane fizice                                                                                                                                        | 66.00            |                                                                 | 33.00                  | 10.00   | 5.00     | 18.00   | 66.00    | 66.00    | 66.00    |
| 07020202 | Impozit si taxa pe teren de la persoane juridice                                                                                                                                 | 4.00             |                                                                 | 4.00                   | 0.00    | 0.00     | 0.00    | 4.00     | 4.00     | 4.00     |
| 07020203 | Impozitul pe terenul din extravilan                                                                                                                                              | 167.00           |                                                                 | 60.00                  | 25.00   | 30.00    | 52.00   | 167.00   | 167.00   | 167.00   |
| 070203   | Taxe judiciare de timbru si alte taxe de timbru                                                                                                                                  | 10.00            |                                                                 | 2.00                   | 3.00    | 2.00     | 3.00    | 10.00    | 10.00    | 10.00    |
| 070250   | Alte impozite si taxe pe proprietate                                                                                                                                             | 91.00            |                                                                 | 80.00                  | 11.00   | 0.00     | 0.00    | 91.00    | 91.00    | 91.00    |
| 001002   | A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII                                                                                                                                       | 2,035.00         |                                                                 | 629.00                 | 588.00  | 412.00   | 406.00  | 2,090.00 | 2,152.00 | 2,216.00 |
| 1102     | Sume defalcate din TVA                                                                                                                                                           | 1,931.00         |                                                                 | 594.00                 | 558.00  | 392.00   | 387.00  | 1,986.00 | 2,048.00 | 2,112.00 |
| 110202   | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 1,817.00         |                                                                 | 534.00                 | 524.00  | 372.00   | 387.00  | 1,877.00 | 1,933.00 | 1,991.00 |
| 110206   | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale                                                                                                | 114.00           |                                                                 | 60.00                  | 34.00   | 20.00    | 0.00    | 109.00   | 115.00   | 121.00   |
| 1602     | Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati                                                                                 | 104.00           |                                                                 | 35.00                  | 30.00   | 20.00    | 19.00   | 104.00   | 104.00   | 104.00   |
| 160202   | Impozit pe mijloacele de transport                                                                                                                                               | 104.00           |                                                                 | 35.00                  | 30.00   | 20.00    | 19.00   | 104.00   | 104.00   | 104.00   |
| 16020201 | Impozit pe mijloacele de transport detinute de persoane fizice                                                                                                                   | 99.00            |                                                                 | 30.00                  | 30.00   | 20.00    | 19.00   | 99.00    | 99.00    | 99.00    |
| 16020202 | Impozit pe mijloacele de transport detinute de persoane juridice                                                                                                                 | 5.00             |                                                                 | 5.00                   | 0.00    | 0.00     | 0.00    | 5.00     | 5.00     | 5.00     |
| 001202   | C. VENITURI NEFISCALE                                                                                                                                                            | 874.00           |                                                                 | 147.00                 | 399.00  | 262.00   | 66.00   | 968.00   | 957.00   | 946.00   |
| 001302   | C1. VENITURI DIN PROPRIETATE                                                                                                                                                     | 742.00           |                                                                 | 108.00                 | 368.00  | 231.00   | 35.00   | 841.00   | 830.00   | 819.00   |
| 3002     | Venituri din proprietate                                                                                                                                                         | 742.00           |                                                                 | 108.00                 | 368.00  | 231.00   | 35.00   | 841.00   | 830.00   | 819.00   |
| 300205   | Venituri din concesiuni si inchirieri                                                                                                                                            | 741.00           |                                                                 | 107.00                 | 368.00  | 231.00   | 35.00   | 840.00   | 829.00   | 818.00   |
| 30020530 | Alte venituri din concesiuni si inchirieri de catre institutiile publice                                                                                                         | 741.00           |                                                                 | 107.00                 | 368.00  | 231.00   | 35.00   | 840.00   | 829.00   | 818.00   |
| 300208   | Venituri din dividende                                                                                                                                                           | 1.00             |                                                                 | 1.00                   | 0.00    | 0.00     | 0.00    | 1.00     | 1.00     | 1.00     |
| 30020802 | Venituri din dividende de la alti platitori                                                                                                                                      | 1.00             |                                                                 | 1.00                   | 0.00    | 0.00     | 0.00    | 1.00     | 1.00     | 1.00     |
| 001402   | C2. VANZARI DE BUNURI SI SERVICII                                                                                                                                                | 132.00           |                                                                 | 39.00                  | 31.00   | 31.00    | 31.00   | 127.00   | 127.00   | 127.00   |
| 3302     | Venituri din prestari de servicii si alte activitati                                                                                                                             | 1.00             |                                                                 | 1.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |

| Cod      | Denumire indicator                                                                                                                                                    | Buget 2025       |                                                                 |                        |         |          |         | Estimari |        |        |
|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|--------|--------|
|          |                                                                                                                                                                       | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027   | 2028   |
|          |                                                                                                                                                                       | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |        |        |
| A        | B                                                                                                                                                                     | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8      | 9      |
| 330208   | Venituri din prestari de servicii                                                                                                                                     | 1.00             |                                                                 | 1.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 3502     | Amenzi, penalitati si confiscari                                                                                                                                      | 44.00            |                                                                 | 11.00                  | 11.00   | 11.00    | 11.00   | 40.00    | 40.00  | 40.00  |
| 350201   | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale                                                                                          | 4.00             |                                                                 | 1.00                   | 1.00    | 1.00     | 1.00    | 0.00     | 0.00   | 0.00   |
| 35020102 | Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate                                                                               | 4.00             |                                                                 | 1.00                   | 1.00    | 1.00     | 1.00    | 0.00     | 0.00   | 0.00   |
| 350250   | Alte amenzi, penalitati si confiscari                                                                                                                                 | 40.00            |                                                                 | 10.00                  | 10.00   | 10.00    | 10.00   | 40.00    | 40.00  | 40.00  |
| 3602     | Diverse venituri                                                                                                                                                      | 87.00            |                                                                 | 27.00                  | 20.00   | 20.00    | 20.00   | 87.00    | 87.00  | 87.00  |
| 360250   | Alte venituri                                                                                                                                                         | 87.00            |                                                                 | 27.00                  | 20.00   | 20.00    | 20.00   | 87.00    | 87.00  | 87.00  |
| 370203   | Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)                                                 | -232.00          |                                                                 | -27.00                 | -165.00 | -25.00   | -15.00  | 0.00     | 0.00   | 0.00   |
| 370204   | Varsaminte din sectiunea de functionare                                                                                                                               | 232.00           |                                                                 | 27.00                  | 165.00  | 25.00    | 15.00   | 0.00     | 0.00   | 0.00   |
| 001702   | IV. SUBVENTII                                                                                                                                                         | 3,945.00         |                                                                 | 3,852.00               | 31.00   | 23.00    | 39.00   | 108.00   | 108.00 | 108.00 |
| 001802   | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE                                                                                                                | 3,945.00         |                                                                 | 3,852.00               | 31.00   | 23.00    | 39.00   | 108.00   | 108.00 | 108.00 |
| 4202     | Subventii de la bugetul de stat                                                                                                                                       | 3,563.00         |                                                                 | 3,478.00               | 23.00   | 23.00    | 39.00   | 108.00   | 108.00 | 108.00 |
| 002002   | B. Curente                                                                                                                                                            | 3,563.00         |                                                                 | 3,478.00               | 23.00   | 23.00    | 39.00   | 108.00   | 108.00 | 108.00 |
| 420234   | Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri. | 20.00            |                                                                 | 1.00                   | 1.00    | 1.00     | 17.00   | 20.00    | 20.00  | 20.00  |
| 420241   | Subventii din bugetul de stat pentru finantarea sanatatii                                                                                                             | 88.00            |                                                                 | 22.00                  | 22.00   | 22.00    | 22.00   | 88.00    | 88.00  | 88.00  |
| 420265   | Finantarea Programului National de Dezvoltare Locala                                                                                                                  | 3,455.00         |                                                                 | 3,455.00               | 0.00    | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 4302     | Subventii de la alte administratii                                                                                                                                    | 382.00           |                                                                 | 374.00                 | 8.00    | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 430234   | Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara                | 8.00             |                                                                 | 0.00                   | 8.00    | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 430249   | Sume alocate din PNRR aferente asistentei financiare nerambursabile                                                                                                   | 374.00           |                                                                 | 374.00                 | 0.00    | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 43024901 | Fonduri europene nerambursabile                                                                                                                                       | 314.00           |                                                                 | 314.00                 | 0.00    | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 43024903 | Sume aferente TVA                                                                                                                                                     | 60.00            |                                                                 | 60.00                  | 0.00    | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
|          |                                                                                                                                                                       |                  |                                                                 |                        |         |          |         |          |        |        |

| Cod    | Denumire indicator                                        | Buget 2025       |                                                                 |                        |          |          |          | Estimari |          |          |
|--------|-----------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|----------|----------|----------|----------|
|        |                                                           | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |          | 2026     | 2027     | 2028     |
|        |                                                           | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV  |          |          |          |
| A      | B                                                         | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6        | 7        | 8        | 9        |
| 4902   | TOTAL CHELTUIELI                                          | 9,569.00         | 0.00                                                            | 5,481.00               | 1,730.00 | 1,274.00 | 1,084.00 | 5,046.00 | 5,133.00 | 5,219.00 |
| 01     | CHELTUIELI CURENTE                                        | 5,709.00         | 0.00                                                            | 1,809.00               | 1,572.00 | 1,254.00 | 1,074.00 | 5,046.00 | 5,133.00 | 5,219.00 |
| 10     | TITLUL I CHELTUIELI DE PERSONAL                           | 2,288.00         | 0.00                                                            | 507.00                 | 602.00   | 588.00   | 591.00   | 2,343.00 | 2,369.00 | 2,395.00 |
| 1001   | Cheltuieli salariale in bani                              | 2,224.70         | 0.00                                                            | 495.30                 | 576.40   | 575.00   | 578.00   | X        | X        | X        |
| 100101 | Salarii de baza                                           | 1,952.90         | 0.00                                                            | 432.60                 | 505.70   | 507.30   | 507.30   | X        | X        | X        |
| 100112 | Indemnizatii platite unor persoane din afara unitatii     | 131.00           | 0.00                                                            | 32.00                  | 33.00    | 33.00    | 33.00    | X        | X        | X        |
| 100115 | Alocatii pentru transportul la si de la locul de munca    | 38.00            | 0.00                                                            | 11.00                  | 10.00    | 7.00     | 10.00    | X        | X        | X        |
| 100117 | Indemnizatii de hrana                                     | 96.80            | 0.00                                                            | 18.20                  | 26.20    | 26.20    | 26.20    | X        | X        | X        |
| 100130 | Alte drepturi salariale in bani                           | 6.00             | 0.00                                                            | 1.50                   | 1.50     | 1.50     | 1.50     | X        | X        | X        |
| 1002   | Cheltuieli salariale in natura                            | 12.60            | 0.00                                                            | 0.00                   | 12.60    | 0.00     | 0.00     | X        | X        | X        |
| 100206 | Vouchere de vacanta                                       | 12.60            | 0.00                                                            | 0.00                   | 12.60    | 0.00     | 0.00     | X        | X        | X        |
| 1003   | Contributii                                               | 50.70            | 0.00                                                            | 11.70                  | 13.00    | 13.00    | 13.00    | X        | X        | X        |
| 100307 | Contributia asiguratorie pentru munca                     | 50.70            | 0.00                                                            | 11.70                  | 13.00    | 13.00    | 13.00    | X        | X        | X        |
| 20     | TITLUL II BUNURI SI SERVICII                              | 1,545.00         | 0.00                                                            | 435.00                 | 535.00   | 386.00   | 189.00   | 1,168.00 | 1,209.00 | 1,249.00 |
| 2001   | Bunuri si servicii                                        | 809.00           | 0.00                                                            | 245.00                 | 239.00   | 204.00   | 121.00   | X        | X        | X        |
| 200101 | Furnituri de birou                                        | 16.90            | 0.00                                                            | 4.40                   | 4.50     | 4.00     | 4.00     | X        | X        | X        |
| 200102 | Materiale pentru curatenie                                | 4.00             | 0.00                                                            | 0.00                   | 3.00     | 1.00     | 0.00     | X        | X        | X        |
| 200103 | Încalzit, iluminat si forta motrica                       | 327.90           | 0.00                                                            | 119.90                 | 98.00    | 84.00    | 26.00    | X        | X        | X        |
| 200104 | Apa, canal si salubritate                                 | 190.00           | 0.00                                                            | 50.00                  | 50.00    | 45.00    | 45.00    | X        | X        | X        |
| 200105 | Carburanti, lubrifianti si combustibili alternativi       | 105.00           | 0.00                                                            | 23.00                  | 34.00    | 30.00    | 18.00    | X        | X        | X        |
| 200106 | Piese de schimb                                           | 24.00            | 0.00                                                            | 10.00                  | 9.00     | 5.00     | 0.00     | X        | X        | X        |
| 200108 | Posta, telecomunicatii, radio, tv, internet               | 101.10           | 0.00                                                            | 28.10                  | 26.00    | 25.00    | 22.00    | X        | X        | X        |
| 200109 | Materiale si prestari de servicii cu caracter functional  | 8.00             | 0.00                                                            | 2.00                   | 2.00     | 2.00     | 2.00     | X        | X        | X        |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare | 32.10            | 0.00                                                            | 7.60                   | 12.50    | 8.00     | 4.00     | X        | X        | X        |
| 2002   | Reparatii curente                                         | 83.00            | 0.00                                                            | 10.00                  | 65.00    | 5.00     | 3.00     | X        | X        | X        |
| 2005   | Bunuri de natura obiectelor de inventar                   | 25.00            | 0.00                                                            | 10.00                  | 15.00    | 0.00     | 0.00     | X        | X        | X        |
| 200530 | Alte obiecte de inventar                                  | 25.00            | 0.00                                                            | 10.00                  | 15.00    | 0.00     | 0.00     | X        | X        | X        |
| 2006   | Daplasari, detasari, transferari                          | 6.00             | 0.00                                                            | 0.00                   | 4.00     | 2.00     | 0.00     | X        | X        | X        |

| Cod    | Denumire indicator                                                                                         | Buget 2025       |                                                                 |                        |         |          |         | Estimari |          |          |
|--------|------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
|        |                                                                                                            | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027     | 2028     |
|        |                                                                                                            | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
| A      | B                                                                                                          | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
| 200601 | Deplasari interne, detasari, transferari                                                                   | 6.00             | 0.00                                                            | 0.00                   | 4.00    | 2.00     | 0.00    | X        | X        | X        |
| 2011   | Carti, publicatii si materiale documentare                                                                 | 10.00            | 0.00                                                            | 5.00                   | 5.00    | 0.00     | 0.00    | X        | X        | X        |
| 2013   | Pregatire profesionala                                                                                     | 2.00             | 0.00                                                            | 0.00                   | 1.00    | 1.00     | 0.00    | X        | X        | X        |
| 2030   | Alte cheltuieli                                                                                            | 610.00           | 0.00                                                            | 165.00                 | 206.00  | 174.00   | 65.00   | X        | X        | X        |
| 203003 | Prime de asigurare non-viata                                                                               | 8.00             | 0.00                                                            | 2.00                   | 2.00    | 2.00     | 2.00    | X        | X        | X        |
| 203030 | Alte cheltuieli cu bunuri si servicii                                                                      | 602.00           | 0.00                                                            | 163.00                 | 204.00  | 172.00   | 63.00   | X        | X        | X        |
| 51     | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                                             | 100.00           | 0.00                                                            | 27.00                  | 27.00   | 27.00    | 19.00   | 0.00     | 0.00     | 0.00     |
| 5101   | Transferuri curente                                                                                        | 100.00           | 0.00                                                            | 27.00                  | 27.00   | 27.00    | 19.00   | X        | X        | X        |
| 510101 | Transferuri catre institutii publice                                                                       | 100.00           | 0.00                                                            | 27.00                  | 27.00   | 27.00    | 19.00   | X        | X        | X        |
| 55     | TITLUL VII ALTE TRANSFERURI                                                                                | 28.00            | 0.00                                                            | 11.00                  | 7.00    | 5.00     | 5.00    | 0.00     | 0.00     | 0.00     |
| 5501   | A. Transferuri interne                                                                                     | 28.00            | 0.00                                                            | 11.00                  | 7.00    | 5.00     | 5.00    | X        | X        | X        |
| 550142 | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara                              | 28.00            | 0.00                                                            | 11.00                  | 7.00    | 5.00     | 5.00    | X        | X        | X        |
| 57     | TITLUL IX ASISTENTA SOCIALA                                                                                | 1,374.00         | 0.00                                                            | 455.00                 | 401.00  | 248.00   | 270.00  | 1,535.00 | 1,555.00 | 1,575.00 |
| 5702   | Ajutoare sociale                                                                                           | 1,374.00         | 0.00                                                            | 455.00                 | 401.00  | 248.00   | 270.00  | X        | X        | X        |
| 570201 | Ajutoare sociale in numerar                                                                                | 1,374.00         | 0.00                                                            | 455.00                 | 401.00  | 248.00   | 270.00  | X        | X        | X        |
| 60     | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR | 374.00           | 0.00                                                            | 374.00                 | 0.00    | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 6001   | Fonduri europene nerambursabile                                                                            | 314.00           | 0.00                                                            | 314.00                 | 0.00    | 0.00     | 0.00    | X        | X        | X        |
| 6003   | Sume aferente TVA                                                                                          | 60.00            | 0.00                                                            | 60.00                  | 0.00    | 0.00     | 0.00    | X        | X        | X        |
| 70     | CHELTUIELI DE CAPITAL                                                                                      | 3,860.00         | 0.00                                                            | 3,672.00               | 158.00  | 20.00    | 10.00   | 0.00     | 0.00     | 0.00     |
| 71     | TITLUL XV ACTIVE NEFINANCIARE                                                                              | 3,860.00         | 0.00                                                            | 3,672.00               | 158.00  | 20.00    | 10.00   | 0.00     | 0.00     | 0.00     |
| 7101   | Active fixe                                                                                                | 3,860.00         | 0.00                                                            | 3,672.00               | 158.00  | 20.00    | 10.00   | X        | X        | X        |
| 710101 | Constructii                                                                                                | 3,494.00         | 0.00                                                            | 3,471.00               | 23.00   | 0.00     | 0.00    | X        | X        | X        |
| 710130 | Alte active fixe                                                                                           | 366.00           | 0.00                                                            | 201.00                 | 135.00  | 20.00    | 10.00   | X        | X        | X        |
| 5002   | Partea I-a Servicii publice generale                                                                       | 2,717.00         | 0.00                                                            | 793.00                 | 738.00  | 665.00   | 521.00  | 2,460.00 | 2,460.00 | 2,460.00 |
| 5102   | Autoritati publice si actiuni externe                                                                      | 2,712.00         | 0.00                                                            | 793.00                 | 733.00  | 665.00   | 521.00  | 2,460.00 | 2,460.00 | 2,460.00 |
| 01     | CHELTUIELI CURENTE                                                                                         | 2,592.00         | 0.00                                                            | 673.00                 | 733.00  | 665.00   | 521.00  | 2,460.00 | 2,460.00 | 2,460.00 |

| Cod    | Denumire indicator                                        | Buget 2025       |                                                                 |                        |         |          |         | Estimari |          |          |
|--------|-----------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
|        |                                                           | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027     | 2028     |
|        |                                                           | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
| A      | B                                                         | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
| 10     | TITLUL I CHELTUIELI DE PERSONAL                           | 1,612.00         | 0.00                                                            | 380.00                 | 418.00  | 407.00   | 407.00  | 1,660.00 | 1,680.00 | 1,700.00 |
| 1001   | Cheltuieli salariale in bani                              | 1,565.00         | 0.00                                                            | 371.00                 | 398.00  | 398.00   | 398.00  | X        | X        | X        |
| 100101 | Salarii de baza                                           | 1,356.00         | 0.00                                                            | 321.00                 | 345.00  | 345.00   | 345.00  | X        | X        | X        |
| 100112 | Indemnizatii platite unor persoane din afara unitatii     | 131.00           | 0.00                                                            | 32.00                  | 33.00   | 33.00    | 33.00   | X        | X        | X        |
| 100115 | Alocatii pentru transportul la si de la locul de munca    | 28.00            | 0.00                                                            | 7.00                   | 7.00    | 7.00     | 7.00    | X        | X        | X        |
| 100117 | Indemnizatii de hrana                                     | 50.00            | 0.00                                                            | 11.00                  | 13.00   | 13.00    | 13.00   | X        | X        | X        |
| 1002   | Cheltuieli salariale in natura                            | 11.00            | 0.00                                                            | 0.00                   | 11.00   | 0.00     | 0.00    | X        | X        | X        |
| 100206 | Vouchere de vacanta                                       | 11.00            | 0.00                                                            | 0.00                   | 11.00   | 0.00     | 0.00    | X        | X        | X        |
| 1003   | Contributii                                               | 36.00            | 0.00                                                            | 9.00                   | 9.00    | 9.00     | 9.00    | X        | X        | X        |
| 100307 | Contributia asiguratorie pentru munca                     | 36.00            | 0.00                                                            | 9.00                   | 9.00    | 9.00     | 9.00    | X        | X        | X        |
| 20     | TITLUL II BUNURI SI SERVICII                              | 952.00           | 0.00                                                            | 282.00                 | 308.00  | 253.00   | 109.00  | 800.00   | 780.00   | 760.00   |
| 2001   | Bunuri si servicii                                        | 315.00           | 0.00                                                            | 100.00                 | 86.00   | 81.00    | 48.00   | X        | X        | X        |
| 200101 | Furnituri de birou                                        | 13.00            | 0.00                                                            | 4.00                   | 3.00    | 3.00     | 3.00    | X        | X        | X        |
| 200102 | Materiale pentru curatenie                                | 2.00             | 0.00                                                            | 0.00                   | 1.00    | 1.00     | 0.00    | X        | X        | X        |
| 200103 | Încalzit, Iluminat si forta motrica                       | 91.00            | 0.00                                                            | 41.00                  | 20.00   | 20.00    | 10.00   | X        | X        | X        |
| 200105 | Carburanti, lubrifianti si combustibili alternativi       | 75.00            | 0.00                                                            | 15.00                  | 25.00   | 25.00    | 10.00   | X        | X        | X        |
| 200106 | Piese de schimb                                           | 24.00            | 0.00                                                            | 10.00                  | 9.00    | 5.00     | 0.00    | X        | X        | X        |
| 200108 | Posta, telecomunicatii, radio, tv, internet               | 93.00            | 0.00                                                            | 26.00                  | 23.00   | 23.00    | 21.00   | X        | X        | X        |
| 200109 | Materiale si prestari de servicii cu caracter functional  | 8.00             | 0.00                                                            | 2.00                   | 2.00    | 2.00     | 2.00    | X        | X        | X        |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare | 9.00             | 0.00                                                            | 2.00                   | 3.00    | 2.00     | 2.00    | X        | X        | X        |
| 2002   | Reparatii curente                                         | 23.00            | 0.00                                                            | 10.00                  | 5.00    | 5.00     | 3.00    | X        | X        | X        |
| 2005   | Bunuri de natura obiectelor de inventar                   | 25.00            | 0.00                                                            | 10.00                  | 15.00   | 0.00     | 0.00    | X        | X        | X        |
| 200530 | Alte obiecte de inventar                                  | 25.00            | 0.00                                                            | 10.00                  | 15.00   | 0.00     | 0.00    | X        | X        | X        |
| 2006   | Daplasari, detasari, transferari                          | 2.00             | 0.00                                                            | 0.00                   | 1.00    | 1.00     | 0.00    | X        | X        | X        |
| 200601 | Deplasari interne, detasari, transferari                  | 2.00             | 0.00                                                            | 0.00                   | 1.00    | 1.00     | 0.00    | X        | X        | X        |
| 2011   | Carti, publicatii si materiale documentare                | 10.00            | 0.00                                                            | 5.00                   | 5.00    | 0.00     | 0.00    | X        | X        | X        |
| 2030   | Alte cheltuieli                                           | 577.00           | 0.00                                                            | 157.00                 | 196.00  | 166.00   | 58.00   | X        | X        | X        |
| 203003 | Prime de asigurare non-viata                              | 8.00             | 0.00                                                            | 2.00                   | 2.00    | 2.00     | 2.00    | X        | X        | X        |

| Cod      | Denumire indicator                                                            | Buget 2025       |                                                                 |                        |         |          |         | Estimari |          |          |
|----------|-------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
|          |                                                                               | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027     | 2028     |
|          |                                                                               | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
| A        | B                                                                             | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
| 203030   | Alte cheltuieli cu bunuri si servicii                                         | 569.00           | 0.00                                                            | 155.00                 | 194.00  | 164.00   | 56.00   | X        | X        | X        |
| 55       | TITLUL VII ALTE TRANSFERURI                                                   | 28.00            | 0.00                                                            | 11.00                  | 7.00    | 5.00     | 5.00    | 0.00     | 0.00     | 0.00     |
| 5501     | A. Transferuri interne                                                        | 28.00            | 0.00                                                            | 11.00                  | 7.00    | 5.00     | 5.00    | X        | X        | X        |
| 550142   | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 28.00            | 0.00                                                            | 11.00                  | 7.00    | 5.00     | 5.00    | X        | X        | X        |
| 70       | CHELTUIELI DE CAPITAL                                                         | 120.00           | 0.00                                                            | 120.00                 | 0.00    | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 71       | TITLUL XV ACTIVE NEFINANCIARE                                                 | 120.00           | 0.00                                                            | 120.00                 | 0.00    | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 7101     | Active fixe                                                                   | 120.00           | 0.00                                                            | 120.00                 | 0.00    | 0.00     | 0.00    | X        | X        | X        |
| 710130   | Alte active fixe                                                              | 120.00           | 0.00                                                            | 120.00                 | 0.00    | 0.00     | 0.00    | X        | X        | X        |
| 510201   | Autoritati executive si legislative                                           | 2,712.00         | 0.00                                                            | 793.00                 | 733.00  | 665.00   | 521.00  | 2,460.00 | 2,460.00 | 2,460.00 |
| 51020103 | Autoritati executive                                                          | 2,712.00         | 0.00                                                            | 793.00                 | 733.00  | 665.00   | 521.00  | 2,460.00 | 2,460.00 | 2,460.00 |
| 5402     | Alte servicii publice generale                                                | 5.00             | 0.00                                                            | 0.00                   | 5.00    | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 01       | CHELTUIELI CURENTE                                                            | 5.00             | 0.00                                                            | 0.00                   | 5.00    | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 20       | TITLUL II BUNURI SI SERVICII                                                  | 5.00             | 0.00                                                            | 0.00                   | 5.00    | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 2006     | Depasari, detasari, transferari                                               | 2.00             | 0.00                                                            | 0.00                   | 2.00    | 0.00     | 0.00    | X        | X        | X        |
| 200601   | Depasari interne, detasari, transferari                                       | 2.00             | 0.00                                                            | 0.00                   | 2.00    | 0.00     | 0.00    | X        | X        | X        |
| 2030     | Alte cheltuieli                                                               | 3.00             | 0.00                                                            | 0.00                   | 3.00    | 0.00     | 0.00    | X        | X        | X        |
| 203030   | Alte cheltuieli cu bunuri si servicii                                         | 3.00             | 0.00                                                            | 0.00                   | 3.00    | 0.00     | 0.00    | X        | X        | X        |
| 540250   | Alte servicii publice generale                                                | 5.00             | 0.00                                                            | 0.00                   | 5.00    | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 6302     | Partea a III-a Cheltuieli Social - Culturale                                  | 2,648.00         | 0.00                                                            | 1,077.00               | 650.00  | 449.00   | 472.00  | 2,321.00 | 2,359.00 | 2,397.00 |
| 6502     | Invatamant                                                                    | 534.00           | 0.00                                                            | 421.00                 | 71.00   | 20.00    | 22.00   | 120.00   | 132.00   | 144.00   |
| 01       | CHELTUIELI CURENTE                                                            | 514.00           | 0.00                                                            | 421.00                 | 51.00   | 20.00    | 22.00   | 120.00   | 132.00   | 144.00   |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                                               | 10.00            | 0.00                                                            | 4.00                   | 3.00    | 0.00     | 3.00    | 10.00    | 10.00    | 10.00    |
| 1001     | Cheltuieli salariale in bani                                                  | 10.00            | 0.00                                                            | 4.00                   | 3.00    | 0.00     | 3.00    | X        | X        | X        |
| 100115   | Alocatii pentru transportul la si de la locul de munca                        | 10.00            | 0.00                                                            | 4.00                   | 3.00    | 0.00     | 3.00    | X        | X        | X        |
| 20       | TITLUL II BUNURI SI SERVICII                                                  | 123.00           | 0.00                                                            | 40.00                  | 45.00   | 20.00    | 18.00   | 103.00   | 115.00   | 127.00   |
| 2001     | Bunuri si servicii                                                            | 119.00           | 0.00                                                            | 40.00                  | 43.00   | 18.00    | 18.00   | X        | X        | X        |
| 200101   | Furnituri de birou                                                            | 3.90             | 0.00                                                            | 0.40                   | 1.50    | 1.00     | 1.00    | X        | X        | X        |

| Cod      | Denumire indicator                                                                                         | Buget 2025       |                                                                 |                        |         |          |         | Estimari |        |        |
|----------|------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|--------|--------|
|          |                                                                                                            | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027   | 2028   |
|          |                                                                                                            | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |        |        |
| A        | B                                                                                                          | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8      | 9      |
| 200102   | Materiale pentru curatenie                                                                                 | 2.00             | 0.00                                                            | 0.00                   | 2.00    | 0.00     | 0.00    | X        | X      | X      |
| 200103   | Încalzit, iluminat si forta motrica                                                                        | 51.90            | 0.00                                                            | 23.90                  | 18.00   | 4.00     | 6.00    | X        | X      | X      |
| 200105   | Carburanti, lubrifianti si combustibili alternativi                                                        | 30.00            | 0.00                                                            | 8.00                   | 9.00    | 5.00     | 8.00    | X        | X      | X      |
| 200108   | Posta, telecomunicatii, radio, tv, internet                                                                | 8.10             | 0.00                                                            | 2.10                   | 3.00    | 2.00     | 1.00    | X        | X      | X      |
| 200130   | Alte bunuri si servicii pentru întretinere si functionare                                                  | 23.10            | 0.00                                                            | 5.60                   | 9.50    | 6.00     | 2.00    | X        | X      | X      |
| 2006     | Daplasari, detasari, transferari                                                                           | 2.00             | 0.00                                                            | 0.00                   | 1.00    | 1.00     | 0.00    | X        | X      | X      |
| 200601   | Deplasari interne, detasari, transferari                                                                   | 2.00             | 0.00                                                            | 0.00                   | 1.00    | 1.00     | 0.00    | X        | X      | X      |
| 2013     | Pregatire profesionala                                                                                     | 2.00             | 0.00                                                            | 0.00                   | 1.00    | 1.00     | 0.00    | X        | X      | X      |
| 57       | TITLUL IX ASISTENTA SOCIALA                                                                                | 7.00             | 0.00                                                            | 3.00                   | 3.00    | 0.00     | 1.00    | 7.00     | 7.00   | 7.00   |
| 5702     | Ajutoare sociale                                                                                           | 7.00             | 0.00                                                            | 3.00                   | 3.00    | 0.00     | 1.00    | X        | X      | X      |
| 570201   | Ajutoare sociale in numerar                                                                                | 7.00             | 0.00                                                            | 3.00                   | 3.00    | 0.00     | 1.00    | X        | X      | X      |
| 60       | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR | 374.00           | 0.00                                                            | 374.00                 | 0.00    | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 6001     | Fonduri europene nerambursabile                                                                            | 314.00           | 0.00                                                            | 314.00                 | 0.00    | 0.00     | 0.00    | X        | X      | X      |
| 6003     | Sume aferente TVA                                                                                          | 60.00            | 0.00                                                            | 60.00                  | 0.00    | 0.00     | 0.00    | X        | X      | X      |
| 70       | CHELTUIELI DE CAPITAL                                                                                      | 20.00            | 0.00                                                            | 0.00                   | 20.00   | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 71       | TITLUL XV ACTIVE NEFINANCIARE                                                                              | 20.00            | 0.00                                                            | 0.00                   | 20.00   | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 7101     | Active fixe                                                                                                | 20.00            | 0.00                                                            | 0.00                   | 20.00   | 0.00     | 0.00    | X        | X      | X      |
| 710130   | Alte active fixe                                                                                           | 20.00            | 0.00                                                            | 0.00                   | 20.00   | 0.00     | 0.00    | X        | X      | X      |
| 650204   | Invatamant secundar                                                                                        | 534.00           | 0.00                                                            | 421.00                 | 71.00   | 20.00    | 22.00   | 120.00   | 132.00 | 144.00 |
| 65020401 | Invatamant secundar inferior                                                                               | 534.00           | 0.00                                                            | 421.00                 | 71.00   | 20.00    | 22.00   | 120.00   | 132.00 | 144.00 |
| 6602     | Sanatate                                                                                                   | 88.00            | 0.00                                                            | 22.00                  | 22.00   | 22.00    | 22.00   | 90.00    | 92.00  | 94.00  |
| 01       | CHELTUIELI CURENTE                                                                                         | 88.00            | 0.00                                                            | 22.00                  | 22.00   | 22.00    | 22.00   | 90.00    | 92.00  | 94.00  |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                                                                            | 88.00            | 0.00                                                            | 22.00                  | 22.00   | 22.00    | 22.00   | 90.00    | 92.00  | 94.00  |
| 1001     | Cheltuieli salariale in bani                                                                               | 85.20            | 0.00                                                            | 21.50                  | 20.70   | 21.50    | 21.50   | X        | X      | X      |
| 100101   | Salarii de baza                                                                                            | 74.80            | 0.00                                                            | 18.90                  | 18.10   | 18.90    | 18.90   | X        | X      | X      |
| 100117   | Indemnizatii de hrana                                                                                      | 4.40             | 0.00                                                            | 1.10                   | 1.10    | 1.10     | 1.10    | X        | X      | X      |
| 100130   | Alte drepturi salariale in bani                                                                            | 6.00             | 0.00                                                            | 1.50                   | 1.50    | 1.50     | 1.50    | X        | X      | X      |

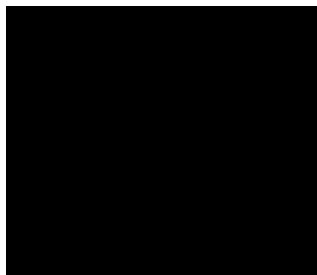
| Cod      | Denumire indicator                                  | Buget 2025       |                                                                 |                        |         |          |         | Estimari |          |          |
|----------|-----------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
|          |                                                     | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027     | 2028     |
|          |                                                     | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
| A        | B                                                   | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
| 1002     | Cheltuieli salariale in natura                      | 0.80             | 0.00                                                            | 0.00                   | 0.80    | 0.00     | 0.00    | X        | X        | X        |
| 100206   | Vouchere de vacanta                                 | 0.80             | 0.00                                                            | 0.00                   | 0.80    | 0.00     | 0.00    | X        | X        | X        |
| 1003     | Contributii                                         | 2.00             | 0.00                                                            | 0.50                   | 0.50    | 0.50     | 0.50    | X        | X        | X        |
| 100307   | Contributia asiguratorie pentru munca               | 2.00             | 0.00                                                            | 0.50                   | 0.50    | 0.50     | 0.50    | X        | X        | X        |
| 660208   | Servicii de sanatate publica                        | 88.00            | 0.00                                                            | 22.00                  | 22.00   | 22.00    | 22.00   | 90.00    | 92.00    | 94.00    |
| 6702     | Cultura, recreere si religie                        | 172.00           | 0.00                                                            | 103.00                 | 23.00   | 23.00    | 23.00   | 93.00    | 95.00    | 97.00    |
| 01       | CHELTUIELI CURENTE                                  | 91.00            | 0.00                                                            | 22.00                  | 23.00   | 23.00    | 23.00   | 93.00    | 95.00    | 97.00    |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                     | 91.00            | 0.00                                                            | 22.00                  | 23.00   | 23.00    | 23.00   | 93.00    | 95.00    | 97.00    |
| 1001     | Cheltuieli salariale in bani                        | 88.10            | 0.00                                                            | 21.40                  | 21.70   | 22.50    | 22.50   | X        | X        | X        |
| 100101   | Salarii de baza                                     | 84.10            | 0.00                                                            | 20.70                  | 20.60   | 21.40    | 21.40   | X        | X        | X        |
| 100117   | Indemnizatii de hrana                               | 4.00             | 0.00                                                            | 0.70                   | 1.10    | 1.10     | 1.10    | X        | X        | X        |
| 1002     | Cheltuieli salariale in natura                      | 0.80             | 0.00                                                            | 0.00                   | 0.80    | 0.00     | 0.00    | X        | X        | X        |
| 100206   | Vouchere de vacanta                                 | 0.80             | 0.00                                                            | 0.00                   | 0.80    | 0.00     | 0.00    | X        | X        | X        |
| 1003     | Contributii                                         | 2.10             | 0.00                                                            | 0.60                   | 0.50    | 0.50     | 0.50    | X        | X        | X        |
| 100307   | Contributia asiguratorie pentru munca               | 2.10             | 0.00                                                            | 0.60                   | 0.50    | 0.50     | 0.50    | X        | X        | X        |
| 70       | CHELTUIELI DE CAPITAL                               | 81.00            | 0.00                                                            | 81.00                  | 0.00    | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 71       | TITLUL XV ACTIVE NEFINANCIARE                       | 81.00            | 0.00                                                            | 81.00                  | 0.00    | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 7101     | Active fixe                                         | 81.00            | 0.00                                                            | 81.00                  | 0.00    | 0.00     | 0.00    | X        | X        | X        |
| 710130   | Alte active fixe                                    | 81.00            | 0.00                                                            | 81.00                  | 0.00    | 0.00     | 0.00    | X        | X        | X        |
| 670203   | Servicii culturale                                  | 172.00           | 0.00                                                            | 103.00                 | 23.00   | 23.00    | 23.00   | 93.00    | 95.00    | 97.00    |
| 67020302 | Biblioteci publice comunale, orasenesti, municipale | 91.00            | 0.00                                                            | 22.00                  | 23.00   | 23.00    | 23.00   | 93.00    | 95.00    | 97.00    |
| 67020307 | Camine culturale                                    | 81.00            | 0.00                                                            | 81.00                  | 0.00    | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 6802     | Asigurari si asistenta sociala                      | 1,854.00         | 0.00                                                            | 531.00                 | 534.00  | 384.00   | 405.00  | 2,018.00 | 2,040.00 | 2,062.00 |
| 01       | CHELTUIELI CURENTE                                  | 1,854.00         | 0.00                                                            | 531.00                 | 534.00  | 384.00   | 405.00  | 2,018.00 | 2,040.00 | 2,062.00 |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                     | 487.00           | 0.00                                                            | 79.00                  | 136.00  | 136.00   | 136.00  | 490.00   | 492.00   | 494.00   |
| 1001     | Cheltuieli salariale in bani                        | 476.40           | 0.00                                                            | 77.40                  | 133.00  | 133.00   | 133.00  | X        | X        | X        |
| 100101   | Salarii de baza                                     | 438.00           | 0.00                                                            | 72.00                  | 122.00  | 122.00   | 122.00  | X        | X        | X        |
| 100117   | Indemnizatii de hrana                               | 38.40            | 0.00                                                            | 5.40                   | 11.00   | 11.00    | 11.00   | X        | X        | X        |

| Cod      | Denumire indicator                                                   | Buget 2025       |                                                                 |                        |         |          |         | Estimari |          |          |
|----------|----------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
|          |                                                                      | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027     | 2028     |
|          |                                                                      | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
| A        | B                                                                    | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
| 1003     | Contributii                                                          | 10.60            | 0.00                                                            | 1.60                   | 3.00    | 3.00     | 3.00    | X        | X        | X        |
| 100307   | Contributia asiguratorie pentru munca                                | 10.60            | 0.00                                                            | 1.60                   | 3.00    | 3.00     | 3.00    | X        | X        | X        |
| 57       | TITLUL IX ASISTENTA SOCIALA                                          | 1,367.00         | 0.00                                                            | 452.00                 | 398.00  | 248.00   | 269.00  | 1,528.00 | 1,548.00 | 1,568.00 |
| 5702     | Ajutoare sociale                                                     | 1,367.00         | 0.00                                                            | 452.00                 | 398.00  | 248.00   | 269.00  | X        | X        | X        |
| 570201   | Ajutoare sociale in numerar                                          | 1,367.00         | 0.00                                                            | 452.00                 | 398.00  | 248.00   | 269.00  | X        | X        | X        |
| 680205   | Asistenta sociala in caz de boli si invaliditati                     | 1,826.00         | 0.00                                                            | 528.00                 | 531.00  | 381.00   | 386.00  | 1,990.00 | 2,012.00 | 2,034.00 |
| 68020502 | Asistenta sociala in caz de invaliditate                             | 1,826.00         | 0.00                                                            | 528.00                 | 531.00  | 381.00   | 386.00  | 1,990.00 | 2,012.00 | 2,034.00 |
| 680215   | Prevenirea excluderii sociale                                        | 20.00            | 0.00                                                            | 1.00                   | 1.00    | 1.00     | 17.00   | 20.00    | 20.00    | 20.00    |
| 68021501 | Ajutor social                                                        | 20.00            | 0.00                                                            | 1.00                   | 1.00    | 1.00     | 17.00   | 20.00    | 20.00    | 20.00    |
| 680250   | Alte cheltuieli in domeniul asigurarilor si asistentei sociale       | 8.00             | 0.00                                                            | 2.00                   | 2.00    | 2.00     | 2.00    | 8.00     | 8.00     | 8.00     |
| 68025050 | Alte cheltuieli in domeniul asistentei sociale                       | 8.00             | 0.00                                                            | 2.00                   | 2.00    | 2.00     | 2.00    | 8.00     | 8.00     | 8.00     |
| 690200   | Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape | 1,857.00         | 0.00                                                            | 1,307.00               | 299.00  | 160.00   | 91.00   | 265.00   | 314.00   | 362.00   |
| 7002     | Locuinte, servicii si dezvoltare publica                             | 1,667.00         | 0.00                                                            | 1,257.00               | 249.00  | 115.00   | 46.00   | 175.00   | 165.00   | 155.00   |
| 01       | CHELTUIELI CURENTE                                                   | 375.00           | 0.00                                                            | 90.00                  | 154.00  | 95.00    | 36.00   | 175.00   | 165.00   | 155.00   |
| 20       | TITLUL II BUNURI SI SERVICII                                         | 275.00           | 0.00                                                            | 63.00                  | 127.00  | 68.00    | 17.00   | 175.00   | 165.00   | 155.00   |
| 2001     | Bunuri si servicii                                                   | 185.00           | 0.00                                                            | 55.00                  | 60.00   | 60.00    | 10.00   | X        | X        | X        |
| 200103   | Încalzit, Iluminat si forta motrica                                  | 185.00           | 0.00                                                            | 55.00                  | 60.00   | 60.00    | 10.00   | X        | X        | X        |
| 2002     | Reparatii curente                                                    | 60.00            | 0.00                                                            | 0.00                   | 60.00   | 0.00     | 0.00    | X        | X        | X        |
| 2030     | Alte cheltuieli                                                      | 30.00            | 0.00                                                            | 8.00                   | 7.00    | 8.00     | 7.00    | X        | X        | X        |
| 203030   | Alte cheltuieli cu bunuri si servicii                                | 30.00            | 0.00                                                            | 8.00                   | 7.00    | 8.00     | 7.00    | X        | X        | X        |
| 51       | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE       | 100.00           | 0.00                                                            | 27.00                  | 27.00   | 27.00    | 19.00   | 0.00     | 0.00     | 0.00     |
| 5101     | Transferuri curente                                                  | 100.00           | 0.00                                                            | 27.00                  | 27.00   | 27.00    | 19.00   | X        | X        | X        |
| 510101   | Transferuri catre institutii publice                                 | 100.00           | 0.00                                                            | 27.00                  | 27.00   | 27.00    | 19.00   | X        | X        | X        |
| 70       | CHELTUIELI DE CAPITAL                                                | 1,292.00         | 0.00                                                            | 1,167.00               | 95.00   | 20.00    | 10.00   | 0.00     | 0.00     | 0.00     |
| 71       | TITLUL XV ACTIVE NEFINANCIARE                                        | 1,292.00         | 0.00                                                            | 1,167.00               | 95.00   | 20.00    | 10.00   | 0.00     | 0.00     | 0.00     |
| 7101     | Active fixe                                                          | 1,292.00         | 0.00                                                            | 1,167.00               | 95.00   | 20.00    | 10.00   | X        | X        | X        |
| 710101   | Constructii                                                          | 1,167.00         | 0.00                                                            | 1,167.00               | 0.00    | 0.00     | 0.00    | X        | X        | X        |

| Cod      | Denumire indicator                                                          | Buget 2025       |                                                                 |                        |         |          |         | Estimari |        |        |
|----------|-----------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|--------|--------|
|          |                                                                             | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027   | 2028   |
|          |                                                                             | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |        |        |
| A        | B                                                                           | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8      | 9      |
| 710130   | Alte active fixe                                                            | 125.00           | 0.00                                                            | 0.00                   | 95.00   | 20.00    | 10.00   | X        | X      | X      |
| 700205   | Alimentare cu apa si amenajari hidrotehnice                                 | 121.00           | 0.00                                                            | 29.00                  | 37.00   | 38.00    | 17.00   | 80.00    | 70.00  | 60.00  |
| 70020501 | Alimentare cu apa                                                           | 121.00           | 0.00                                                            | 29.00                  | 37.00   | 38.00    | 17.00   | 80.00    | 70.00  | 60.00  |
| 700206   | Iluminat public si electrificari rurale                                     | 229.00           | 0.00                                                            | 34.00                  | 165.00  | 30.00    | 0.00    | 95.00    | 95.00  | 95.00  |
| 700207   | Alimentare cu gaze naturale in localitati                                   | 1,217.00         | 0.00                                                            | 1,167.00               | 20.00   | 20.00    | 10.00   | 0.00     | 0.00   | 0.00   |
| 700250   | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 100.00           | 0.00                                                            | 27.00                  | 27.00   | 27.00    | 19.00   | 0.00     | 0.00   | 0.00   |
| 7402     | Protectia mediului                                                          | 190.00           | 0.00                                                            | 50.00                  | 50.00   | 45.00    | 45.00   | 90.00    | 149.00 | 207.00 |
| 01       | CHELTUIELI CURENTE                                                          | 190.00           | 0.00                                                            | 50.00                  | 50.00   | 45.00    | 45.00   | 90.00    | 149.00 | 207.00 |
| 20       | TITLUL II BUNURI SI SERVICII                                                | 190.00           | 0.00                                                            | 50.00                  | 50.00   | 45.00    | 45.00   | 90.00    | 149.00 | 207.00 |
| 2001     | Bunuri si servicii                                                          | 190.00           | 0.00                                                            | 50.00                  | 50.00   | 45.00    | 45.00   | X        | X      | X      |
| 200104   | Apa, canal si salubritate                                                   | 190.00           | 0.00                                                            | 50.00                  | 50.00   | 45.00    | 45.00   | X        | X      | X      |
| 740205   | Salubritate si gestiunea deseurilor                                         | 190.00           | 0.00                                                            | 50.00                  | 50.00   | 45.00    | 45.00   | 90.00    | 149.00 | 207.00 |
| 74020502 | Colectarea, tratarea si distrugerea deseurilor                              | 190.00           | 0.00                                                            | 50.00                  | 50.00   | 45.00    | 45.00   | 90.00    | 149.00 | 207.00 |
| 7902     | Partea a V-a Actiuni economice                                              | 2,347.00         | 0.00                                                            | 2,304.00               | 43.00   | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 8402     | Transporturi                                                                | 2,347.00         | 0.00                                                            | 2,304.00               | 43.00   | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 70       | CHELTUIELI DE CAPITAL                                                       | 2,347.00         | 0.00                                                            | 2,304.00               | 43.00   | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 71       | TITLUL XV ACTIVE NEFINANCIARE                                               | 2,347.00         | 0.00                                                            | 2,304.00               | 43.00   | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 7101     | Active fixe                                                                 | 2,347.00         | 0.00                                                            | 2,304.00               | 43.00   | 0.00     | 0.00    | X        | X      | X      |
| 710101   | Constructii                                                                 | 2,327.00         | 0.00                                                            | 2,304.00               | 23.00   | 0.00     | 0.00    | X        | X      | X      |
| 710130   | Alte active fixe                                                            | 20.00            | 0.00                                                            | 0.00                   | 20.00   | 0.00     | 0.00    | X        | X      | X      |
| 840203   | Transport rutier                                                            | 2,347.00         | 0.00                                                            | 2,304.00               | 43.00   | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 84020301 | Drumuri si poduri                                                           | 2,347.00         | 0.00                                                            | 2,304.00               | 43.00   | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 9602     | Rezerve, Excedent/Deficit                                                   | -201.00          | 0.00                                                            | -201.00                | 0.00    | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 9702     | Rezerve                                                                     | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 9802     | Excedent                                                                    | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 980296   | Excedentul sectiunii de functionare                                         | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 980297   | Excedentul sectiunii de dezvoltare                                          | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |

| Cod    | Denumire indicator                 | Buget 2025       |                                                                 |                        |         |          |         | Estimari |      |      |
|--------|------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|------|------|
|        |                                    | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027 | 2028 |
|        |                                    | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |      |      |
| A      | B                                  | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8    | 9    |
| 9902   | Deficit                            | 201.00           | 0.00                                                            | 201.00                 | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 990296 | Deficitul sectiunii de functionare | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 990297 | Deficitul sectiunii de dezvoltare  | 201.00           | 0.00                                                            | 201.00                 | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |

Conducatorul institutiei  
VLAD COSMIN MARIAN



Conducatorul compartimentului  
financiar-contabil  
CONDOIU CECILIA IONELA



Judetul: Olt  
Unitatea administrativ-teritoriala: Comuna Cungrea  
Institutia publica: COMUNA CUNGREA  
Formular **11/01**

**Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole,  
subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2025 si estimari pe  
anii 2026-2028**

-mii lei-

| Cod      | Denumire indicator                                                                            | Buget 2025       |                                                                 |                        |          |          |          | Estimari |          |          |
|----------|-----------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|----------|----------|----------|----------|
|          |                                                                                               | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |          | 2026     | 2027     | 2028     |
|          |                                                                                               | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV  |          |          |          |
| A        | B                                                                                             | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6        | 7        | 8        | 9        |
|          | SECTIUNEA DE FUNCTIONARE                                                                      |                  |                                                                 |                        |          |          |          |          |          |          |
| 000102   | TOTAL VENITURI                                                                                | 5,307.00         |                                                                 | 1,424.00               | 1,565.00 | 1,249.00 | 1,069.00 | 5,046.00 | 5,133.00 | 5,219.00 |
| 499002   | VENITURI PROPRII                                                                              | 3,492.00         |                                                                 | 834.00                 | 1,141.00 | 859.00   | 658.00   | 2,952.00 | 2,977.00 | 2,999.00 |
| 000202   | I. VENITURI CURENTE                                                                           | 5,191.00         |                                                                 | 1,401.00               | 1,534.00 | 1,226.00 | 1,030.00 | 4,938.00 | 5,025.00 | 5,111.00 |
| 000302   | A. VENITURI FISCALE                                                                           | 4,549.00         |                                                                 | 1,281.00               | 1,300.00 | 989.00   | 979.00   | 3,970.00 | 4,068.00 | 4,165.00 |
| 000402   | A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL                                         | 2,004.00         |                                                                 | 412.00                 | 615.00   | 514.00   | 463.00   | 1,360.00 | 1,396.00 | 1,429.00 |
| 000602   | A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE                | 2,004.00         |                                                                 | 412.00                 | 615.00   | 514.00   | 463.00   | 1,360.00 | 1,396.00 | 1,429.00 |
| 0302     | Impozit pe venit                                                                              | 18.00            |                                                                 | 3.00                   | 6.00     | 5.00     | 4.00     | 18.00    | 18.00    | 18.00    |
| 030218   | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal     | 18.00            |                                                                 | 3.00                   | 6.00     | 5.00     | 4.00     | 18.00    | 18.00    | 18.00    |
| 0402     | Cote si sume defalcate din impozitul pe venit                                                 | 1,986.00         |                                                                 | 409.00                 | 609.00   | 509.00   | 459.00   | 1,342.00 | 1,378.00 | 1,411.00 |
| 040201   | Cote defalcate din impozitul pe venit                                                         | 1,342.00         |                                                                 | 335.00                 | 336.00   | 335.00   | 336.00   | 1,257.00 | 1,290.00 | 1,321.00 |
| 040204   | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 294.00           |                                                                 | 74.00                  | 73.00    | 74.00    | 73.00    | 85.00    | 88.00    | 90.00    |
| 040205   | Sume repartizate din Fondul la dispozitia Consiliului Judetean                                | 350.00           |                                                                 | 0.00                   | 200.00   | 100.00   | 50.00    | 0.00     | 0.00     | 0.00     |
| 000902   | A3. IMPOZITE SI TAXE PE PROPRIETATE                                                           | 510.00           |                                                                 | 240.00                 | 97.00    | 63.00    | 110.00   | 520.00   | 520.00   | 520.00   |
| 0702     | Impozite si taxe pe proprietate                                                               | 510.00           |                                                                 | 240.00                 | 97.00    | 63.00    | 110.00   | 520.00   | 520.00   | 520.00   |
| 070201   | Impozit si taxa pe cladiri                                                                    | 172.00           |                                                                 | 61.00                  | 48.00    | 26.00    | 37.00    | 182.00   | 182.00   | 182.00   |
| 07020101 | Impozit pe cladiri de la persoane fizice                                                      | 36.00            |                                                                 | 16.00                  | 8.00     | 6.00     | 6.00     | 36.00    | 36.00    | 36.00    |

| Cod      | Denumire indicator                                                                                                                                                               | Buget 2025       |                                                                 |                        |         |          |         | Estimari |          |          |
|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
|          |                                                                                                                                                                                  | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027     | 2028     |
|          |                                                                                                                                                                                  | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
| A        | B                                                                                                                                                                                | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
| 07020102 | Impozit si taxa pe cladiri de la persoane juridice                                                                                                                               | 136.00           |                                                                 | 45.00                  | 40.00   | 20.00    | 31.00   | 146.00   | 146.00   | 146.00   |
| 070202   | Impozit si taxa pe teren                                                                                                                                                         | 237.00           |                                                                 | 97.00                  | 35.00   | 35.00    | 70.00   | 237.00   | 237.00   | 237.00   |
| 07020201 | Impozit pe terenuri de la persoane fizice                                                                                                                                        | 66.00            |                                                                 | 33.00                  | 10.00   | 5.00     | 18.00   | 66.00    | 66.00    | 66.00    |
| 07020202 | Impozit si taxa pe teren de la persoane juridice                                                                                                                                 | 4.00             |                                                                 | 4.00                   | 0.00    | 0.00     | 0.00    | 4.00     | 4.00     | 4.00     |
| 07020203 | Impozitul pe terenul din extravilan                                                                                                                                              | 167.00           |                                                                 | 60.00                  | 25.00   | 30.00    | 52.00   | 167.00   | 167.00   | 167.00   |
| 070203   | Taxe judiciare de timbru si alte taxe de timbru                                                                                                                                  | 10.00            |                                                                 | 2.00                   | 3.00    | 2.00     | 3.00    | 10.00    | 10.00    | 10.00    |
| 070250   | Alte impozite si taxe pe proprietate                                                                                                                                             | 91.00            |                                                                 | 80.00                  | 11.00   | 0.00     | 0.00    | 91.00    | 91.00    | 91.00    |
| 001002   | A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII                                                                                                                                       | 2,035.00         |                                                                 | 629.00                 | 588.00  | 412.00   | 406.00  | 2,090.00 | 2,152.00 | 2,216.00 |
| 1102     | Sume defalcate din TVA                                                                                                                                                           | 1,931.00         |                                                                 | 594.00                 | 558.00  | 392.00   | 387.00  | 1,986.00 | 2,048.00 | 2,112.00 |
| 110202   | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 1,817.00         |                                                                 | 534.00                 | 524.00  | 372.00   | 387.00  | 1,877.00 | 1,933.00 | 1,991.00 |
| 110206   | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale                                                                                                | 114.00           |                                                                 | 60.00                  | 34.00   | 20.00    | 0.00    | 109.00   | 115.00   | 121.00   |
| 1602     | Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati                                                                                 | 104.00           |                                                                 | 35.00                  | 30.00   | 20.00    | 19.00   | 104.00   | 104.00   | 104.00   |
| 160202   | Impozit pe mijloacele de transport                                                                                                                                               | 104.00           |                                                                 | 35.00                  | 30.00   | 20.00    | 19.00   | 104.00   | 104.00   | 104.00   |
| 16020201 | Impozit pe mijloacele de transport detinute de persoane fizice                                                                                                                   | 99.00            |                                                                 | 30.00                  | 30.00   | 20.00    | 19.00   | 99.00    | 99.00    | 99.00    |
| 16020202 | Impozit pe mijloacele de transport detinute de persoane juridice                                                                                                                 | 5.00             |                                                                 | 5.00                   | 0.00    | 0.00     | 0.00    | 5.00     | 5.00     | 5.00     |
| 001202   | C. VENITURI NEFISCALE                                                                                                                                                            | 642.00           |                                                                 | 120.00                 | 234.00  | 237.00   | 51.00   | 968.00   | 957.00   | 946.00   |
| 001302   | C1. VENITURI DIN PROPRIETATE                                                                                                                                                     | 742.00           |                                                                 | 108.00                 | 368.00  | 231.00   | 35.00   | 841.00   | 830.00   | 819.00   |
| 3002     | Venituri din proprietate                                                                                                                                                         | 742.00           |                                                                 | 108.00                 | 368.00  | 231.00   | 35.00   | 841.00   | 830.00   | 819.00   |
| 300205   | Venituri din concesiuni si inchirieri                                                                                                                                            | 741.00           |                                                                 | 107.00                 | 368.00  | 231.00   | 35.00   | 840.00   | 829.00   | 818.00   |
| 30020530 | Alte venituri din concesiuni si inchirieri de catre institutiile publice                                                                                                         | 741.00           |                                                                 | 107.00                 | 368.00  | 231.00   | 35.00   | 840.00   | 829.00   | 818.00   |
| 300208   | Venituri din dividende                                                                                                                                                           | 1.00             |                                                                 | 1.00                   | 0.00    | 0.00     | 0.00    | 1.00     | 1.00     | 1.00     |
| 30020802 | Venituri din dividende de la alti platitori                                                                                                                                      | 1.00             |                                                                 | 1.00                   | 0.00    | 0.00     | 0.00    | 1.00     | 1.00     | 1.00     |
| 001402   | C2. VANZARI DE BUNURI SI SERVICII                                                                                                                                                | -100.00          |                                                                 | 12.00                  | -134.00 | 6.00     | 16.00   | 127.00   | 127.00   | 127.00   |

| Cod      | Denumire indicator                                                                                                                                                    | Buget 2025       |                                                                 |                        |          |          |          | Estimari |          |          |
|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|----------|----------|----------|----------|
|          |                                                                                                                                                                       | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |          | 2026     | 2027     | 2028     |
|          |                                                                                                                                                                       | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV  |          |          |          |
| A        | B                                                                                                                                                                     | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6        | 7        | 8        | 9        |
| 3302     | Venituri din prestari de servicii si alte activitati                                                                                                                  | 1.00             |                                                                 | 1.00                   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 330208   | Venituri din prestari de servicii                                                                                                                                     | 1.00             |                                                                 | 1.00                   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 3502     | Amenzi, penalitati si confiscari                                                                                                                                      | 44.00            |                                                                 | 11.00                  | 11.00    | 11.00    | 11.00    | 40.00    | 40.00    | 40.00    |
| 350201   | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale                                                                                          | 4.00             |                                                                 | 1.00                   | 1.00     | 1.00     | 1.00     | 0.00     | 0.00     | 0.00     |
| 35020102 | Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate                                                                               | 4.00             |                                                                 | 1.00                   | 1.00     | 1.00     | 1.00     | 0.00     | 0.00     | 0.00     |
| 350250   | Alte amenzi, penalitati si confiscari                                                                                                                                 | 40.00            |                                                                 | 10.00                  | 10.00    | 10.00    | 10.00    | 40.00    | 40.00    | 40.00    |
| 3602     | Diverse venituri                                                                                                                                                      | 87.00            |                                                                 | 27.00                  | 20.00    | 20.00    | 20.00    | 87.00    | 87.00    | 87.00    |
| 360250   | Alte venituri                                                                                                                                                         | 87.00            |                                                                 | 27.00                  | 20.00    | 20.00    | 20.00    | 87.00    | 87.00    | 87.00    |
| 3702     | Transferuri voluntare, altele decat subventiile                                                                                                                       | -232.00          |                                                                 | -27.00                 | -165.00  | -25.00   | -15.00   | 0.00     | 0.00     | 0.00     |
| 370203   | Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)                                                 | -232.00          |                                                                 | -27.00                 | -165.00  | -25.00   | -15.00   | 0.00     | 0.00     | 0.00     |
| 001702   | IV. SUBVENTII                                                                                                                                                         | 116.00           |                                                                 | 23.00                  | 31.00    | 23.00    | 39.00    | 108.00   | 108.00   | 108.00   |
| 001802   | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE                                                                                                                | 116.00           |                                                                 | 23.00                  | 31.00    | 23.00    | 39.00    | 108.00   | 108.00   | 108.00   |
| 4202     | Subventii de la bugetul de stat                                                                                                                                       | 108.00           |                                                                 | 23.00                  | 23.00    | 23.00    | 39.00    | 108.00   | 108.00   | 108.00   |
| 002002   | B. Curente                                                                                                                                                            | 108.00           |                                                                 | 23.00                  | 23.00    | 23.00    | 39.00    | 108.00   | 108.00   | 108.00   |
| 420234   | Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri. | 20.00            |                                                                 | 1.00                   | 1.00     | 1.00     | 17.00    | 20.00    | 20.00    | 20.00    |
| 420241   | Subventii din bugetul de stat pentru finantarea sanatatii                                                                                                             | 88.00            |                                                                 | 22.00                  | 22.00    | 22.00    | 22.00    | 88.00    | 88.00    | 88.00    |
| 4302     | Subventii de la alte administratii                                                                                                                                    | 8.00             |                                                                 | 0.00                   | 8.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 430234   | Sume alocate din bugetul ANCPH pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara                 | 8.00             |                                                                 | 0.00                   | 8.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
|          |                                                                                                                                                                       |                  |                                                                 |                        |          |          |          |          |          |          |
| 4902     | TOTAL CHELTUIELI                                                                                                                                                      | 5,307.00         | 0.00                                                            | 1,424.00               | 1,565.00 | 1,249.00 | 1,069.00 | 5,046.00 | 5,133.00 | 5,219.00 |
| 01       | CHELTUIELI CURENTE                                                                                                                                                    | 5,307.00         | 0.00                                                            | 1,424.00               | 1,565.00 | 1,249.00 | 1,069.00 | 5,046.00 | 5,133.00 | 5,219.00 |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                                                                                                                                       | 2,288.00         | 0.00                                                            | 507.00                 | 602.00   | 588.00   | 591.00   | 2,343.00 | 2,369.00 | 2,395.00 |
| 1001     | Cheltuieli salariale in bani                                                                                                                                          | 2,224.70         | 0.00                                                            | 495.30                 | 576.40   | 575.00   | 578.00   | X        | X        | X        |

| Cod    | Denumire indicator                                        | Buget 2025       |                                                                 |                        |         |          |         | Estimari |          |          |
|--------|-----------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
|        |                                                           | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027     | 2028     |
|        |                                                           | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
| A      | B                                                         | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
| 100101 | Salarii de baza                                           | 1,952.90         | 0.00                                                            | 432.60                 | 505.70  | 507.30   | 507.30  | X        | X        | X        |
| 100112 | Indemnizatii platite unor persoane din afara unitatii     | 131.00           | 0.00                                                            | 32.00                  | 33.00   | 33.00    | 33.00   | X        | X        | X        |
| 100115 | Alocatii pentru transportul la si de la locul de munca    | 38.00            | 0.00                                                            | 11.00                  | 10.00   | 7.00     | 10.00   | X        | X        | X        |
| 100117 | Indemnizatii de hrana                                     | 96.80            | 0.00                                                            | 18.20                  | 26.20   | 26.20    | 26.20   | X        | X        | X        |
| 100130 | Alte drepturi salariale in bani                           | 6.00             | 0.00                                                            | 1.50                   | 1.50    | 1.50     | 1.50    | X        | X        | X        |
| 1002   | Cheltuieli salariale in natura                            | 12.60            | 0.00                                                            | 0.00                   | 12.60   | 0.00     | 0.00    | X        | X        | X        |
| 100206 | Vouchere de vacanta                                       | 12.60            | 0.00                                                            | 0.00                   | 12.60   | 0.00     | 0.00    | X        | X        | X        |
| 1003   | Contributii                                               | 50.70            | 0.00                                                            | 11.70                  | 13.00   | 13.00    | 13.00   | X        | X        | X        |
| 100307 | Contributia asiguratorie pentru munca                     | 50.70            | 0.00                                                            | 11.70                  | 13.00   | 13.00    | 13.00   | X        | X        | X        |
| 20     | TITLUL II BUNURI SI SERVICII                              | 1,545.00         | 0.00                                                            | 435.00                 | 535.00  | 386.00   | 189.00  | 1,168.00 | 1,209.00 | 1,249.00 |
| 2001   | Bunuri si servicii                                        | 809.00           | 0.00                                                            | 245.00                 | 239.00  | 204.00   | 121.00  | X        | X        | X        |
| 200101 | Furnituri de birou                                        | 16.90            | 0.00                                                            | 4.40                   | 4.50    | 4.00     | 4.00    | X        | X        | X        |
| 200102 | Materiale pentru curatenie                                | 4.00             | 0.00                                                            | 0.00                   | 3.00    | 1.00     | 0.00    | X        | X        | X        |
| 200103 | Încalzit, iluminat si forta motrica                       | 327.90           | 0.00                                                            | 119.90                 | 98.00   | 84.00    | 26.00   | X        | X        | X        |
| 200104 | Apa, canal si salubritate                                 | 190.00           | 0.00                                                            | 50.00                  | 50.00   | 45.00    | 45.00   | X        | X        | X        |
| 200105 | Carburanti, lubrifianti si combustibili alternativi       | 105.00           | 0.00                                                            | 23.00                  | 34.00   | 30.00    | 18.00   | X        | X        | X        |
| 200106 | Piese de schimb                                           | 24.00            | 0.00                                                            | 10.00                  | 9.00    | 5.00     | 0.00    | X        | X        | X        |
| 200108 | Posta, telecomunicatii, radio, tv, internet               | 101.10           | 0.00                                                            | 28.10                  | 26.00   | 25.00    | 22.00   | X        | X        | X        |
| 200109 | Materiale si prestari de servicii cu caracter functional  | 8.00             | 0.00                                                            | 2.00                   | 2.00    | 2.00     | 2.00    | X        | X        | X        |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 32.10            | 0.00                                                            | 7.60                   | 12.50   | 8.00     | 4.00    | X        | X        | X        |
| 2002   | Reparatii curente                                         | 83.00            | 0.00                                                            | 10.00                  | 65.00   | 5.00     | 3.00    | X        | X        | X        |
| 2005   | Bunuri de natura obiectelor de inventar                   | 25.00            | 0.00                                                            | 10.00                  | 15.00   | 0.00     | 0.00    | X        | X        | X        |
| 200530 | Alte obiecte de inventar                                  | 25.00            | 0.00                                                            | 10.00                  | 15.00   | 0.00     | 0.00    | X        | X        | X        |
| 2006   | Daplasari, detasari, transferari                          | 6.00             | 0.00                                                            | 0.00                   | 4.00    | 2.00     | 0.00    | X        | X        | X        |
| 200601 | Deplasari interne, detasari, transferari                  | 6.00             | 0.00                                                            | 0.00                   | 4.00    | 2.00     | 0.00    | X        | X        | X        |
| 2011   | Carti, publicatii si materiale documentare                | 10.00            | 0.00                                                            | 5.00                   | 5.00    | 0.00     | 0.00    | X        | X        | X        |
| 2013   | Pregatire profesionala                                    | 2.00             | 0.00                                                            | 0.00                   | 1.00    | 1.00     | 0.00    | X        | X        | X        |
| 2030   | Alte cheltuieli                                           | 610.00           | 0.00                                                            | 165.00                 | 206.00  | 174.00   | 65.00   | X        | X        | X        |

| Cod    | Denumire indicator                                             | Buget 2025       |                                                                 |                        |         |          |         | Estimari |          |          |
|--------|----------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
|        |                                                                | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027     | 2028     |
|        |                                                                | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
| A      | B                                                              | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
| 203003 | Prime de asigurare non-viata                                   | 8.00             | 0.00                                                            | 2.00                   | 2.00    | 2.00     | 2.00    | X        | X        | X        |
| 203030 | Alte cheltuieli cu bunuri si servicii                          | 602.00           | 0.00                                                            | 163.00                 | 204.00  | 172.00   | 63.00   | X        | X        | X        |
| 51     | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 100.00           | 0.00                                                            | 27.00                  | 27.00   | 27.00    | 19.00   | 0.00     | 0.00     | 0.00     |
| 5101   | Transferuri curente                                            | 100.00           | 0.00                                                            | 27.00                  | 27.00   | 27.00    | 19.00   | X        | X        | X        |
| 510101 | Transferuri catre institutii publice                           | 100.00           | 0.00                                                            | 27.00                  | 27.00   | 27.00    | 19.00   | X        | X        | X        |
| 57     | TITLUL IX ASISTENTA SOCIALA                                    | 1,374.00         | 0.00                                                            | 455.00                 | 401.00  | 248.00   | 270.00  | 1,535.00 | 1,555.00 | 1,575.00 |
| 5702   | Ajutoare sociale                                               | 1,374.00         | 0.00                                                            | 455.00                 | 401.00  | 248.00   | 270.00  | X        | X        | X        |
| 570201 | Ajutoare sociale in numerar                                    | 1,374.00         | 0.00                                                            | 455.00                 | 401.00  | 248.00   | 270.00  | X        | X        | X        |
| 5002   | Partea I-a Servicii publice generale                           | 2,569.00         | 0.00                                                            | 662.00                 | 731.00  | 660.00   | 516.00  | 2,460.00 | 2,460.00 | 2,460.00 |
| 5102   | Autoritati publice si actiuni externe                          | 2,564.00         | 0.00                                                            | 662.00                 | 726.00  | 660.00   | 516.00  | 2,460.00 | 2,460.00 | 2,460.00 |
| 01     | CHELTUIELI CURENTE                                             | 2,564.00         | 0.00                                                            | 662.00                 | 726.00  | 660.00   | 516.00  | 2,460.00 | 2,460.00 | 2,460.00 |
| 10     | TITLUL I CHELTUIELI DE PERSONAL                                | 1,612.00         | 0.00                                                            | 380.00                 | 418.00  | 407.00   | 407.00  | 1,660.00 | 1,680.00 | 1,700.00 |
| 1001   | Cheltuieli salariale in bani                                   | 1,565.00         | 0.00                                                            | 371.00                 | 398.00  | 398.00   | 398.00  | X        | X        | X        |
| 100101 | Salarii de baza                                                | 1,356.00         | 0.00                                                            | 321.00                 | 345.00  | 345.00   | 345.00  | X        | X        | X        |
| 100112 | Indemnizatii platite unor persoane din afara unitatii          | 131.00           | 0.00                                                            | 32.00                  | 33.00   | 33.00    | 33.00   | X        | X        | X        |
| 100115 | Alocatii pentru transportul la si de la locul de munca         | 28.00            | 0.00                                                            | 7.00                   | 7.00    | 7.00     | 7.00    | X        | X        | X        |
| 100117 | Indemnizatii de hrana                                          | 50.00            | 0.00                                                            | 11.00                  | 13.00   | 13.00    | 13.00   | X        | X        | X        |
| 1002   | Cheltuieli salariale in natura                                 | 11.00            | 0.00                                                            | 0.00                   | 11.00   | 0.00     | 0.00    | X        | X        | X        |
| 100206 | Vouchere de vacanta                                            | 11.00            | 0.00                                                            | 0.00                   | 11.00   | 0.00     | 0.00    | X        | X        | X        |
| 1003   | Contributii                                                    | 36.00            | 0.00                                                            | 9.00                   | 9.00    | 9.00     | 9.00    | X        | X        | X        |
| 100307 | Contributia asiguratorie pentru munca                          | 36.00            | 0.00                                                            | 9.00                   | 9.00    | 9.00     | 9.00    | X        | X        | X        |
| 20     | TITLUL II BUNURI SI SERVICII                                   | 952.00           | 0.00                                                            | 282.00                 | 308.00  | 253.00   | 109.00  | 800.00   | 780.00   | 760.00   |
| 2001   | Bunuri si servicii                                             | 315.00           | 0.00                                                            | 100.00                 | 86.00   | 81.00    | 48.00   | X        | X        | X        |
| 200101 | Furnituri de birou                                             | 13.00            | 0.00                                                            | 4.00                   | 3.00    | 3.00     | 3.00    | X        | X        | X        |
| 200102 | Materiale pentru curatenie                                     | 2.00             | 0.00                                                            | 0.00                   | 1.00    | 1.00     | 0.00    | X        | X        | X        |
| 200103 | Încalzit, iluminat si forta motrica                            | 91.00            | 0.00                                                            | 41.00                  | 20.00   | 20.00    | 10.00   | X        | X        | X        |
| 200105 | Carburanti, lubrifianti si combustibili alternativi            | 75.00            | 0.00                                                            | 15.00                  | 25.00   | 25.00    | 10.00   | X        | X        | X        |

| Cod      | Denumire indicator                                        | Buget 2025       |                                                                 |                        |         |          |         | Estimari |          |          |
|----------|-----------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
|          |                                                           | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027     | 2028     |
|          |                                                           | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
| A        | B                                                         | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
| 200106   | Piese de schimb                                           | 24.00            | 0.00                                                            | 10.00                  | 9.00    | 5.00     | 0.00    | X        | X        | X        |
| 200108   | Posta, telecomunicatii, radio, tv, internet               | 93.00            | 0.00                                                            | 26.00                  | 23.00   | 23.00    | 21.00   | X        | X        | X        |
| 200109   | Materiale si prestari de servicii cu caracter functional  | 8.00             | 0.00                                                            | 2.00                   | 2.00    | 2.00     | 2.00    | X        | X        | X        |
| 200130   | Alte bunuri si servicii pentru intretinere si functionare | 9.00             | 0.00                                                            | 2.00                   | 3.00    | 2.00     | 2.00    | X        | X        | X        |
| 2002     | Reparatii curente                                         | 23.00            | 0.00                                                            | 10.00                  | 5.00    | 5.00     | 3.00    | X        | X        | X        |
| 2005     | Bunuri de natura obiectelor de inventar                   | 25.00            | 0.00                                                            | 10.00                  | 15.00   | 0.00     | 0.00    | X        | X        | X        |
| 200530   | Alte obiecte de inventar                                  | 25.00            | 0.00                                                            | 10.00                  | 15.00   | 0.00     | 0.00    | X        | X        | X        |
| 2006     | Daplasari, detasari, transferari                          | 2.00             | 0.00                                                            | 0.00                   | 1.00    | 1.00     | 0.00    | X        | X        | X        |
| 200601   | Deplasari interne, detasari, transferari                  | 2.00             | 0.00                                                            | 0.00                   | 1.00    | 1.00     | 0.00    | X        | X        | X        |
| 2011     | Carti, publicatii si materiale documentare                | 10.00            | 0.00                                                            | 5.00                   | 5.00    | 0.00     | 0.00    | X        | X        | X        |
| 2030     | Alte cheltuieli                                           | 577.00           | 0.00                                                            | 157.00                 | 196.00  | 166.00   | 58.00   | X        | X        | X        |
| 203003   | Prime de asigurare non-viata                              | 8.00             | 0.00                                                            | 2.00                   | 2.00    | 2.00     | 2.00    | X        | X        | X        |
| 203030   | Alte cheltuieli cu bunuri si servicii                     | 569.00           | 0.00                                                            | 155.00                 | 194.00  | 164.00   | 56.00   | X        | X        | X        |
| 510201   | Autoritati executive si legislative                       | 2,564.00         | 0.00                                                            | 662.00                 | 726.00  | 660.00   | 516.00  | 2,460.00 | 2,460.00 | 2,460.00 |
| 51020103 | Autoritati executive                                      | 2,564.00         | 0.00                                                            | 662.00                 | 726.00  | 660.00   | 516.00  | 2,460.00 | 2,460.00 | 2,460.00 |
| 5402     | Alte servicii publice generale                            | 5.00             | 0.00                                                            | 0.00                   | 5.00    | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 01       | CHELTUIELI CURENTE                                        | 5.00             | 0.00                                                            | 0.00                   | 5.00    | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 20       | TITLUL II BUNURI SI SERVICII                              | 5.00             | 0.00                                                            | 0.00                   | 5.00    | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 2006     | Daplasari, detasari, transferari                          | 2.00             | 0.00                                                            | 0.00                   | 2.00    | 0.00     | 0.00    | X        | X        | X        |
| 200601   | Deplasari interne, detasari, transferari                  | 2.00             | 0.00                                                            | 0.00                   | 2.00    | 0.00     | 0.00    | X        | X        | X        |
| 2030     | Alte cheltuieli                                           | 3.00             | 0.00                                                            | 0.00                   | 3.00    | 0.00     | 0.00    | X        | X        | X        |
| 203030   | Alte cheltuieli cu bunuri si servicii                     | 3.00             | 0.00                                                            | 0.00                   | 3.00    | 0.00     | 0.00    | X        | X        | X        |
| 540250   | Alte servicii publice generale                            | 5.00             | 0.00                                                            | 0.00                   | 5.00    | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 6302     | Partea a III-a Cheltuieli Social - Culturale              | 2,173.00         | 0.00                                                            | 622.00                 | 630.00  | 449.00   | 472.00  | 2,321.00 | 2,359.00 | 2,397.00 |
| 6502     | Invatamant                                                | 140.00           | 0.00                                                            | 47.00                  | 51.00   | 20.00    | 22.00   | 120.00   | 132.00   | 144.00   |
| 01       | CHELTUIELI CURENTE                                        | 140.00           | 0.00                                                            | 47.00                  | 51.00   | 20.00    | 22.00   | 120.00   | 132.00   | 144.00   |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                           | 10.00            | 0.00                                                            | 4.00                   | 3.00    | 0.00     | 3.00    | 10.00    | 10.00    | 10.00    |
| 1001     | Cheltuieli salariale in bani                              | 10.00            | 0.00                                                            | 4.00                   | 3.00    | 0.00     | 3.00    | X        | X        | X        |

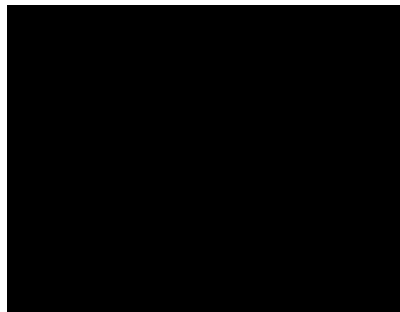
| Cod      | Denumire indicator                                        | Buget 2025       |                                                                 |                        |         |          |         | Estimari |        |        |
|----------|-----------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|--------|--------|
|          |                                                           | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027   | 2028   |
|          |                                                           | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |        |        |
| A        | B                                                         | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8      | 9      |
| 100115   | Alocatii pentru transportul la si de la locul de munca    | 10.00            | 0.00                                                            | 4.00                   | 3.00    | 0.00     | 3.00    | X        | X      | X      |
| 20       | TITLUL II BUNURI SI SERVICII                              | 123.00           | 0.00                                                            | 40.00                  | 45.00   | 20.00    | 18.00   | 103.00   | 115.00 | 127.00 |
| 2001     | Bunuri si servicii                                        | 119.00           | 0.00                                                            | 40.00                  | 43.00   | 18.00    | 18.00   | X        | X      | X      |
| 200101   | Furnituri de birou                                        | 3.90             | 0.00                                                            | 0.40                   | 1.50    | 1.00     | 1.00    | X        | X      | X      |
| 200102   | Materiale pentru curatenie                                | 2.00             | 0.00                                                            | 0.00                   | 2.00    | 0.00     | 0.00    | X        | X      | X      |
| 200103   | Încalzit, Iluminat si forta motrica                       | 51.90            | 0.00                                                            | 23.90                  | 18.00   | 4.00     | 6.00    | X        | X      | X      |
| 200105   | Carburanti, lubrifianti si combustibili alternativi       | 30.00            | 0.00                                                            | 8.00                   | 9.00    | 5.00     | 8.00    | X        | X      | X      |
| 200108   | Posta, telecomunicatii, radio, tv, internet               | 8.10             | 0.00                                                            | 2.10                   | 3.00    | 2.00     | 1.00    | X        | X      | X      |
| 200130   | Alte bunuri si servicii pentru întretinere si functionare | 23.10            | 0.00                                                            | 5.60                   | 9.50    | 6.00     | 2.00    | X        | X      | X      |
| 2006     | Deplasari, detasari, transferari                          | 2.00             | 0.00                                                            | 0.00                   | 1.00    | 1.00     | 0.00    | X        | X      | X      |
| 200601   | Deplasari interne, detasari, transferari                  | 2.00             | 0.00                                                            | 0.00                   | 1.00    | 1.00     | 0.00    | X        | X      | X      |
| 2013     | Pregatire profesionala                                    | 2.00             | 0.00                                                            | 0.00                   | 1.00    | 1.00     | 0.00    | X        | X      | X      |
| 57       | TITLUL IX ASISTENTA SOCIALA                               | 7.00             | 0.00                                                            | 3.00                   | 3.00    | 0.00     | 1.00    | 7.00     | 7.00   | 7.00   |
| 5702     | Ajutoare sociale                                          | 7.00             | 0.00                                                            | 3.00                   | 3.00    | 0.00     | 1.00    | X        | X      | X      |
| 570201   | Ajutoare sociale in numerar                               | 7.00             | 0.00                                                            | 3.00                   | 3.00    | 0.00     | 1.00    | X        | X      | X      |
| 650204   | Invatamant secundar                                       | 140.00           | 0.00                                                            | 47.00                  | 51.00   | 20.00    | 22.00   | 120.00   | 132.00 | 144.00 |
| 65020401 | Invatamant secundar inferior                              | 140.00           | 0.00                                                            | 47.00                  | 51.00   | 20.00    | 22.00   | 120.00   | 132.00 | 144.00 |
| 6602     | Sanatate                                                  | 88.00            | 0.00                                                            | 22.00                  | 22.00   | 22.00    | 22.00   | 90.00    | 92.00  | 94.00  |
| 01       | CHELTUIELI CURENTE                                        | 88.00            | 0.00                                                            | 22.00                  | 22.00   | 22.00    | 22.00   | 90.00    | 92.00  | 94.00  |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                           | 88.00            | 0.00                                                            | 22.00                  | 22.00   | 22.00    | 22.00   | 90.00    | 92.00  | 94.00  |
| 1001     | Cheltuieli salariale in bani                              | 85.20            | 0.00                                                            | 21.50                  | 20.70   | 21.50    | 21.50   | X        | X      | X      |
| 100101   | Salarii de baza                                           | 74.80            | 0.00                                                            | 18.90                  | 18.10   | 18.90    | 18.90   | X        | X      | X      |
| 100117   | Indemnizatii de hrana                                     | 4.40             | 0.00                                                            | 1.10                   | 1.10    | 1.10     | 1.10    | X        | X      | X      |
| 100130   | Alte drepturi salariale in bani                           | 6.00             | 0.00                                                            | 1.50                   | 1.50    | 1.50     | 1.50    | X        | X      | X      |
| 1002     | Cheltuieli salariale in natura                            | 0.80             | 0.00                                                            | 0.00                   | 0.80    | 0.00     | 0.00    | X        | X      | X      |
| 100206   | Vouchere de vacanta                                       | 0.80             | 0.00                                                            | 0.00                   | 0.80    | 0.00     | 0.00    | X        | X      | X      |
| 1003     | Contributii                                               | 2.00             | 0.00                                                            | 0.50                   | 0.50    | 0.50     | 0.50    | X        | X      | X      |
| 100307   | Contributia asiguratorie pentru munca                     | 2.00             | 0.00                                                            | 0.50                   | 0.50    | 0.50     | 0.50    | X        | X      | X      |

| Cod      | Denumire indicator                                  | Buget 2025       |                                                                 |                        |         |          |         | Estimari |          |          |
|----------|-----------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
|          |                                                     | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027     | 2028     |
|          |                                                     | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
| A        | B                                                   | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
| 660208   | Servicii de sanatate publica                        | 88.00            | 0.00                                                            | 22.00                  | 22.00   | 22.00    | 22.00   | 90.00    | 92.00    | 94.00    |
| 6702     | Cultura, recreere si religie                        | 91.00            | 0.00                                                            | 22.00                  | 23.00   | 23.00    | 23.00   | 93.00    | 95.00    | 97.00    |
| 01       | CHELTUIELI CURENTE                                  | 91.00            | 0.00                                                            | 22.00                  | 23.00   | 23.00    | 23.00   | 93.00    | 95.00    | 97.00    |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                     | 91.00            | 0.00                                                            | 22.00                  | 23.00   | 23.00    | 23.00   | 93.00    | 95.00    | 97.00    |
| 1001     | Cheltuieli salariale in bani                        | 88.10            | 0.00                                                            | 21.40                  | 21.70   | 22.50    | 22.50   | X        | X        | X        |
| 100101   | Salarii de baza                                     | 84.10            | 0.00                                                            | 20.70                  | 20.60   | 21.40    | 21.40   | X        | X        | X        |
| 100117   | Indemnizatii de hrana                               | 4.00             | 0.00                                                            | 0.70                   | 1.10    | 1.10     | 1.10    | X        | X        | X        |
| 1002     | Cheltuieli salariale in natura                      | 0.80             | 0.00                                                            | 0.00                   | 0.80    | 0.00     | 0.00    | X        | X        | X        |
| 100206   | Vouchere de vacanta                                 | 0.80             | 0.00                                                            | 0.00                   | 0.80    | 0.00     | 0.00    | X        | X        | X        |
| 1003     | Contributii                                         | 2.10             | 0.00                                                            | 0.60                   | 0.50    | 0.50     | 0.50    | X        | X        | X        |
| 100307   | Contributia asiguratorie pentru munca               | 2.10             | 0.00                                                            | 0.60                   | 0.50    | 0.50     | 0.50    | X        | X        | X        |
| 670203   | Servicii culturale                                  | 91.00            | 0.00                                                            | 22.00                  | 23.00   | 23.00    | 23.00   | 93.00    | 95.00    | 97.00    |
| 67020302 | Biblioteci publice comunale, orasenesti, municipale | 91.00            | 0.00                                                            | 22.00                  | 23.00   | 23.00    | 23.00   | 93.00    | 95.00    | 97.00    |
| 6802     | Asigurari si asistenta sociala                      | 1,854.00         | 0.00                                                            | 531.00                 | 534.00  | 384.00   | 405.00  | 2,018.00 | 2,040.00 | 2,062.00 |
| 01       | CHELTUIELI CURENTE                                  | 1,854.00         | 0.00                                                            | 531.00                 | 534.00  | 384.00   | 405.00  | 2,018.00 | 2,040.00 | 2,062.00 |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                     | 487.00           | 0.00                                                            | 79.00                  | 136.00  | 136.00   | 136.00  | 490.00   | 492.00   | 494.00   |
| 1001     | Cheltuieli salariale in bani                        | 476.40           | 0.00                                                            | 77.40                  | 133.00  | 133.00   | 133.00  | X        | X        | X        |
| 100101   | Salarii de baza                                     | 438.00           | 0.00                                                            | 72.00                  | 122.00  | 122.00   | 122.00  | X        | X        | X        |
| 100117   | Indemnizatii de hrana                               | 38.40            | 0.00                                                            | 5.40                   | 11.00   | 11.00    | 11.00   | X        | X        | X        |
| 1003     | Contributii                                         | 10.60            | 0.00                                                            | 1.60                   | 3.00    | 3.00     | 3.00    | X        | X        | X        |
| 100307   | Contributia asiguratorie pentru munca               | 10.60            | 0.00                                                            | 1.60                   | 3.00    | 3.00     | 3.00    | X        | X        | X        |
| 57       | TITLUL IX ASISTENTA SOCIALA                         | 1,367.00         | 0.00                                                            | 452.00                 | 398.00  | 248.00   | 269.00  | 1,528.00 | 1,548.00 | 1,568.00 |
| 5702     | Ajutoare sociale                                    | 1,367.00         | 0.00                                                            | 452.00                 | 398.00  | 248.00   | 269.00  | X        | X        | X        |
| 570201   | Ajutoare sociale in numerar                         | 1,367.00         | 0.00                                                            | 452.00                 | 398.00  | 248.00   | 269.00  | X        | X        | X        |
| 680205   | Asistenta sociala in caz de boli si invaliditati    | 1,826.00         | 0.00                                                            | 528.00                 | 531.00  | 381.00   | 386.00  | 1,990.00 | 2,012.00 | 2,034.00 |
| 68020502 | Asistenta sociala in caz de invaliditate            | 1,826.00         | 0.00                                                            | 528.00                 | 531.00  | 381.00   | 386.00  | 1,990.00 | 2,012.00 | 2,034.00 |
| 680215   | Prevenirea excluderii sociale                       | 20.00            | 0.00                                                            | 1.00                   | 1.00    | 1.00     | 17.00   | 20.00    | 20.00    | 20.00    |
| 68021501 | Ajutor social                                       | 20.00            | 0.00                                                            | 1.00                   | 1.00    | 1.00     | 17.00   | 20.00    | 20.00    | 20.00    |

| Cod      | Denumire indicator                                                          | Buget 2025       |                                                                 |                        |         |          |         | Estimari |        |        |
|----------|-----------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|--------|--------|
|          |                                                                             | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027   | 2028   |
|          |                                                                             | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |        |        |
| A        | B                                                                           | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8      | 9      |
| 680250   | Alte cheltuieli in domeniul asigurarilor si asistentei sociale              | 8.00             | 0.00                                                            | 2.00                   | 2.00    | 2.00     | 2.00    | 8.00     | 8.00   | 8.00   |
| 68025050 | Alte cheltuieli in domeniul asistentei sociale                              | 8.00             | 0.00                                                            | 2.00                   | 2.00    | 2.00     | 2.00    | 8.00     | 8.00   | 8.00   |
| 690200   | Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape        | 565.00           | 0.00                                                            | 140.00                 | 204.00  | 140.00   | 81.00   | 265.00   | 314.00 | 362.00 |
| 7002     | Locuinte, servicii si dezvoltare publica                                    | 375.00           | 0.00                                                            | 90.00                  | 154.00  | 95.00    | 36.00   | 175.00   | 165.00 | 155.00 |
| 01       | CHELTUIELI CURENTE                                                          | 375.00           | 0.00                                                            | 90.00                  | 154.00  | 95.00    | 36.00   | 175.00   | 165.00 | 155.00 |
| 20       | TITLUL II BUNURI SI SERVICII                                                | 275.00           | 0.00                                                            | 63.00                  | 127.00  | 68.00    | 17.00   | 175.00   | 165.00 | 155.00 |
| 2001     | Bunuri si servicii                                                          | 185.00           | 0.00                                                            | 55.00                  | 60.00   | 60.00    | 10.00   | X        | X      | X      |
| 200103   | Încalzit, Iluminat si forta motrica                                         | 185.00           | 0.00                                                            | 55.00                  | 60.00   | 60.00    | 10.00   | X        | X      | X      |
| 2002     | Reparatii curente                                                           | 60.00            | 0.00                                                            | 0.00                   | 60.00   | 0.00     | 0.00    | X        | X      | X      |
| 2030     | Alte cheltuieli                                                             | 30.00            | 0.00                                                            | 8.00                   | 7.00    | 8.00     | 7.00    | X        | X      | X      |
| 203030   | Alte cheltuieli cu bunuri si servicii                                       | 30.00            | 0.00                                                            | 8.00                   | 7.00    | 8.00     | 7.00    | X        | X      | X      |
| 51       | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE              | 100.00           | 0.00                                                            | 27.00                  | 27.00   | 27.00    | 19.00   | 0.00     | 0.00   | 0.00   |
| 5101     | Transferuri curente                                                         | 100.00           | 0.00                                                            | 27.00                  | 27.00   | 27.00    | 19.00   | X        | X      | X      |
| 510101   | Transferuri catre institutii publice                                        | 100.00           | 0.00                                                            | 27.00                  | 27.00   | 27.00    | 19.00   | X        | X      | X      |
| 700205   | Alimentare cu apa si amenajari hidrotehnice                                 | 121.00           | 0.00                                                            | 29.00                  | 37.00   | 38.00    | 17.00   | 80.00    | 70.00  | 60.00  |
| 70020501 | Alimentare cu apa                                                           | 121.00           | 0.00                                                            | 29.00                  | 37.00   | 38.00    | 17.00   | 80.00    | 70.00  | 60.00  |
| 700206   | Iluminat public si electrificari rurale                                     | 154.00           | 0.00                                                            | 34.00                  | 90.00   | 30.00    | 0.00    | 95.00    | 95.00  | 95.00  |
| 700250   | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 100.00           | 0.00                                                            | 27.00                  | 27.00   | 27.00    | 19.00   | 0.00     | 0.00   | 0.00   |
| 7402     | Protectia mediului                                                          | 190.00           | 0.00                                                            | 50.00                  | 50.00   | 45.00    | 45.00   | 90.00    | 149.00 | 207.00 |
| 01       | CHELTUIELI CURENTE                                                          | 190.00           | 0.00                                                            | 50.00                  | 50.00   | 45.00    | 45.00   | 90.00    | 149.00 | 207.00 |
| 20       | TITLUL II BUNURI SI SERVICII                                                | 190.00           | 0.00                                                            | 50.00                  | 50.00   | 45.00    | 45.00   | 90.00    | 149.00 | 207.00 |
| 2001     | Bunuri si servicii                                                          | 190.00           | 0.00                                                            | 50.00                  | 50.00   | 45.00    | 45.00   | X        | X      | X      |
| 200104   | Apa, canal si salubritate                                                   | 190.00           | 0.00                                                            | 50.00                  | 50.00   | 45.00    | 45.00   | X        | X      | X      |
| 740205   | Salubritate si gestiunea deseurilor                                         | 190.00           | 0.00                                                            | 50.00                  | 50.00   | 45.00    | 45.00   | 90.00    | 149.00 | 207.00 |
| 74020502 | Colectarea, tratarea si distrugerea deseurilor                              | 190.00           | 0.00                                                            | 50.00                  | 50.00   | 45.00    | 45.00   | 90.00    | 149.00 | 207.00 |
| 9602     | Rezerve, Excedent/Deficit                                                   | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |

| Cod    | Denumire indicator                  | Buget 2025       |                                                                 |                        |         |          |         | Estimari |      |      |
|--------|-------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|------|------|
|        |                                     | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027 | 2028 |
|        |                                     | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |      |      |
| A      | B                                   | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8    | 9    |
| 9702   | Rezerve                             | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 9802   | Excedent                            | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 980296 | Excedentul sectiunii de functionare | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 9902   | Deficit                             | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 990296 | Deficitul sectiunii de functionare  | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |

Conducatorul institutiei  
VLAD COSMIN MARIAN



Conducatorul compartimentului  
financiar-contabil  
CONDOIU CECILIA IONELA



Judetul: Olt  
Unitatea administrativ-teritoriala: Comuna Cungrea  
Institutia publica: COMUNA CUNGREA

Formular 11/01

**Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2025 si estimari pe anii 2026-2028**

-mii lei-

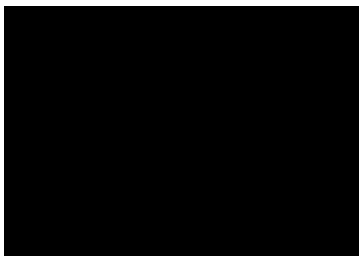
| Cod      | Denumire indicator                                                  | Buget 2025       |                                                                 |                        |         |          |         | Estimari |      |      |
|----------|---------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|------|------|
|          |                                                                     | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027 | 2028 |
|          |                                                                     | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |      |      |
| A        | B                                                                   | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8    | 9    |
|          | SECTIUNEA DE DEZVOLTARE                                             |                  |                                                                 |                        |         |          |         |          |      |      |
| 000102   | TOTAL VENITURI                                                      | 4,061.00         |                                                                 | 3,856.00               | 165.00  | 25.00    | 15.00   | 0.00     | 0.00 | 0.00 |
| 000202   | I. VENITURI CURENTE                                                 | 232.00           |                                                                 | 27.00                  | 165.00  | 25.00    | 15.00   | 0.00     | 0.00 | 0.00 |
| 001202   | C. VENITURI NEFISCALE                                               | 232.00           |                                                                 | 27.00                  | 165.00  | 25.00    | 15.00   | 0.00     | 0.00 | 0.00 |
| 001402   | C2. VANZARI DE BUNURI SI SERVICII                                   | 232.00           |                                                                 | 27.00                  | 165.00  | 25.00    | 15.00   | 0.00     | 0.00 | 0.00 |
| 3702     | Transferuri voluntare, altele decat subventiile                     | 232.00           |                                                                 | 27.00                  | 165.00  | 25.00    | 15.00   | 0.00     | 0.00 | 0.00 |
| 370204   | Varsaminte din sectiunea de functionare                             | 232.00           |                                                                 | 27.00                  | 165.00  | 25.00    | 15.00   | 0.00     | 0.00 | 0.00 |
| 001702   | IV. SUBVENTII                                                       | 3,829.00         |                                                                 | 3,829.00               | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 001802   | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE              | 3,829.00         |                                                                 | 3,829.00               | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 4202     | Subventii de la bugetul de stat                                     | 3,455.00         |                                                                 | 3,455.00               | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 420265   | Finantarea Programului National de Dezvoltare Locala                | 3,455.00         |                                                                 | 3,455.00               | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 4302     | Subventii de la alte administratii                                  | 374.00           |                                                                 | 374.00                 | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 430249   | Sume alocate din PNRR aferente asistentei financiare nerambursabile | 374.00           |                                                                 | 374.00                 | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 43024901 | Fonduri europene nerambursabile                                     | 314.00           |                                                                 | 314.00                 | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 43024903 | Sume aferente TVA                                                   | 60.00            |                                                                 | 60.00                  | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
|          |                                                                     |                  |                                                                 |                        |         |          |         |          |      |      |
| 4902     | TOTAL CHELTUIELI                                                    | 4,262.00         | 0.00                                                            | 4,057.00               | 165.00  | 25.00    | 15.00   | 0.00     | 0.00 | 0.00 |
| 01       | CHELTUIELI CURENTE                                                  | 402.00           | 0.00                                                            | 385.00                 | 7.00    | 5.00     | 5.00    | 0.00     | 0.00 | 0.00 |
| 55       | TITLUL VII ALTE TRANSFERURI                                         | 28.00            | 0.00                                                            | 11.00                  | 7.00    | 5.00     | 5.00    | 0.00     | 0.00 | 0.00 |

| Cod      | Denumire indicator                                                                                         | Buget 2025       |                                                                 |                        |         |          |         | Estimari |      |      |
|----------|------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|------|------|
|          |                                                                                                            | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027 | 2028 |
|          |                                                                                                            | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |      |      |
| A        | B                                                                                                          | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8    | 9    |
| 5501     | A. Transferuri interne                                                                                     | 28.00            | 0.00                                                            | 11.00                  | 7.00    | 5.00     | 5.00    | X        | X    | X    |
| 550142   | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara                              | 28.00            | 0.00                                                            | 11.00                  | 7.00    | 5.00     | 5.00    | X        | X    | X    |
| 60       | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR | 374.00           | 0.00                                                            | 374.00                 | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 6001     | Fonduri europene nerambursabile                                                                            | 314.00           | 0.00                                                            | 314.00                 | 0.00    | 0.00     | 0.00    | X        | X    | X    |
| 6003     | Sume aferente TVA                                                                                          | 60.00            | 0.00                                                            | 60.00                  | 0.00    | 0.00     | 0.00    | X        | X    | X    |
| 70       | CHELTUIELI DE CAPITAL                                                                                      | 3,860.00         | 0.00                                                            | 3,672.00               | 158.00  | 20.00    | 10.00   | 0.00     | 0.00 | 0.00 |
| 71       | TITLUL XV ACTIVE NEFINANCIARE                                                                              | 3,860.00         | 0.00                                                            | 3,672.00               | 158.00  | 20.00    | 10.00   | 0.00     | 0.00 | 0.00 |
| 7101     | Active fixe                                                                                                | 3,860.00         | 0.00                                                            | 3,672.00               | 158.00  | 20.00    | 10.00   | X        | X    | X    |
| 710101   | Constructii                                                                                                | 3,494.00         | 0.00                                                            | 3,471.00               | 23.00   | 0.00     | 0.00    | X        | X    | X    |
| 710130   | Alte active fixe                                                                                           | 366.00           | 0.00                                                            | 201.00                 | 135.00  | 20.00    | 10.00   | X        | X    | X    |
| 5002     | Partea I-a Servicii publice generale                                                                       | 148.00           | 0.00                                                            | 131.00                 | 7.00    | 5.00     | 5.00    | 0.00     | 0.00 | 0.00 |
| 5102     | Autoritati publice si actiuni externe                                                                      | 148.00           | 0.00                                                            | 131.00                 | 7.00    | 5.00     | 5.00    | 0.00     | 0.00 | 0.00 |
| 01       | CHELTUIELI CURENTE                                                                                         | 28.00            | 0.00                                                            | 11.00                  | 7.00    | 5.00     | 5.00    | 0.00     | 0.00 | 0.00 |
| 55       | TITLUL VII ALTE TRANSFERURI                                                                                | 28.00            | 0.00                                                            | 11.00                  | 7.00    | 5.00     | 5.00    | 0.00     | 0.00 | 0.00 |
| 5501     | A. Transferuri interne                                                                                     | 28.00            | 0.00                                                            | 11.00                  | 7.00    | 5.00     | 5.00    | X        | X    | X    |
| 550142   | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara                              | 28.00            | 0.00                                                            | 11.00                  | 7.00    | 5.00     | 5.00    | X        | X    | X    |
| 70       | CHELTUIELI DE CAPITAL                                                                                      | 120.00           | 0.00                                                            | 120.00                 | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 71       | TITLUL XV ACTIVE NEFINANCIARE                                                                              | 120.00           | 0.00                                                            | 120.00                 | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 7101     | Active fixe                                                                                                | 120.00           | 0.00                                                            | 120.00                 | 0.00    | 0.00     | 0.00    | X        | X    | X    |
| 710130   | Alte active fixe                                                                                           | 120.00           | 0.00                                                            | 120.00                 | 0.00    | 0.00     | 0.00    | X        | X    | X    |
| 510201   | Autoritati executive si legislative                                                                        | 148.00           | 0.00                                                            | 131.00                 | 7.00    | 5.00     | 5.00    | 0.00     | 0.00 | 0.00 |
| 51020103 | Autoritati executive                                                                                       | 148.00           | 0.00                                                            | 131.00                 | 7.00    | 5.00     | 5.00    | 0.00     | 0.00 | 0.00 |
| 6302     | Partea a III-a Cheltuieli Social - Culturale                                                               | 475.00           | 0.00                                                            | 455.00                 | 20.00   | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 6502     | Invatamant                                                                                                 | 394.00           | 0.00                                                            | 374.00                 | 20.00   | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 01       | CHELTUIELI CURENTE                                                                                         | 374.00           | 0.00                                                            | 374.00                 | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |

| Cod      | Denumire indicator                                                                                         | Buget 2025       |                                                                 |                        |         |          |         | Estimari |      |      |
|----------|------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|------|------|
|          |                                                                                                            | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027 | 2028 |
|          |                                                                                                            | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |      |      |
| A        | B                                                                                                          | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8    | 9    |
| 60       | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR | 374.00           | 0.00                                                            | 374.00                 | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 6001     | Fonduri europene nerambursabile                                                                            | 314.00           | 0.00                                                            | 314.00                 | 0.00    | 0.00     | 0.00    | X        | X    | X    |
| 6003     | Sume aferente TVA                                                                                          | 60.00            | 0.00                                                            | 60.00                  | 0.00    | 0.00     | 0.00    | X        | X    | X    |
| 70       | CHELTUIELI DE CAPITAL                                                                                      | 20.00            | 0.00                                                            | 0.00                   | 20.00   | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 71       | TITLUL XV ACTIVE NEFINANCIARE                                                                              | 20.00            | 0.00                                                            | 0.00                   | 20.00   | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 7101     | Active fixe                                                                                                | 20.00            | 0.00                                                            | 0.00                   | 20.00   | 0.00     | 0.00    | X        | X    | X    |
| 710130   | Alte active fixe                                                                                           | 20.00            | 0.00                                                            | 0.00                   | 20.00   | 0.00     | 0.00    | X        | X    | X    |
| 650204   | Invatamant secundar                                                                                        | 394.00           | 0.00                                                            | 374.00                 | 20.00   | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 65020401 | Invatamant secundar inferior                                                                               | 394.00           | 0.00                                                            | 374.00                 | 20.00   | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 6702     | Cultura, recreere si religie                                                                               | 81.00            | 0.00                                                            | 81.00                  | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 70       | CHELTUIELI DE CAPITAL                                                                                      | 81.00            | 0.00                                                            | 81.00                  | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 71       | TITLUL XV ACTIVE NEFINANCIARE                                                                              | 81.00            | 0.00                                                            | 81.00                  | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 7101     | Active fixe                                                                                                | 81.00            | 0.00                                                            | 81.00                  | 0.00    | 0.00     | 0.00    | X        | X    | X    |
| 710130   | Alte active fixe                                                                                           | 81.00            | 0.00                                                            | 81.00                  | 0.00    | 0.00     | 0.00    | X        | X    | X    |
| 670203   | Servicii culturale                                                                                         | 81.00            | 0.00                                                            | 81.00                  | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 67020307 | Camine culturale                                                                                           | 81.00            | 0.00                                                            | 81.00                  | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 690200   | Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape                                       | 1,292.00         | 0.00                                                            | 1,167.00               | 95.00   | 20.00    | 10.00   | 0.00     | 0.00 | 0.00 |
| 7002     | Locuinte, servicii si dezvoltare publica                                                                   | 1,292.00         | 0.00                                                            | 1,167.00               | 95.00   | 20.00    | 10.00   | 0.00     | 0.00 | 0.00 |
| 70       | CHELTUIELI DE CAPITAL                                                                                      | 1,292.00         | 0.00                                                            | 1,167.00               | 95.00   | 20.00    | 10.00   | 0.00     | 0.00 | 0.00 |
| 71       | TITLUL XV ACTIVE NEFINANCIARE                                                                              | 1,292.00         | 0.00                                                            | 1,167.00               | 95.00   | 20.00    | 10.00   | 0.00     | 0.00 | 0.00 |
| 7101     | Active fixe                                                                                                | 1,292.00         | 0.00                                                            | 1,167.00               | 95.00   | 20.00    | 10.00   | X        | X    | X    |
| 710101   | Constructii                                                                                                | 1,167.00         | 0.00                                                            | 1,167.00               | 0.00    | 0.00     | 0.00    | X        | X    | X    |
| 710130   | Alte active fixe                                                                                           | 125.00           | 0.00                                                            | 0.00                   | 95.00   | 20.00    | 10.00   | X        | X    | X    |
| 700206   | Iluminat public si electrificari rurale                                                                    | 75.00            | 0.00                                                            | 0.00                   | 75.00   | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 700207   | Alimentare cu gaze naturale in localitati                                                                  | 1,217.00         | 0.00                                                            | 1,167.00               | 20.00   | 20.00    | 10.00   | 0.00     | 0.00 | 0.00 |
| 7902     | Partea a V-a Actiuni economice                                                                             | 2,347.00         | 0.00                                                            | 2,304.00               | 43.00   | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |

| Cod      | Denumire indicator                 | Buget 2025       |                                                                 |                        |         |          |         | Estimari |      |      |
|----------|------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|------|------|
|          |                                    | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027 | 2028 |
|          |                                    | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |      |      |
| A        | B                                  | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8    | 9    |
| 8402     | Transporturi                       | 2,347.00         | 0.00                                                            | 2,304.00               | 43.00   | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 70       | CHELTUIELI DE CAPITAL              | 2,347.00         | 0.00                                                            | 2,304.00               | 43.00   | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 71       | TITLUL XV ACTIVE NEFINANCIARE      | 2,347.00         | 0.00                                                            | 2,304.00               | 43.00   | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 7101     | Active fixe                        | 2,347.00         | 0.00                                                            | 2,304.00               | 43.00   | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 710101   | Constructii                        | 2,327.00         | 0.00                                                            | 2,304.00               | 23.00   | 0.00     | 0.00    | X        | X    | X    |
| 710130   | Alte active fixe                   | 20.00            | 0.00                                                            | 0.00                   | 20.00   | 0.00     | 0.00    | X        | X    | X    |
| 840203   | Transport rutier                   | 2,347.00         | 0.00                                                            | 2,304.00               | 43.00   | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 84020301 | Drumuri si poduri                  | 2,347.00         | 0.00                                                            | 2,304.00               | 43.00   | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 9602     | Rezerve, Excedent/Deficit          | -201.00          | 0.00                                                            | -201.00                | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 9702     | Rezerve                            | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 9802     | Excedent                           | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 980297   | Excedentul sectiunii de dezvoltare | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 9902     | Deficit                            | 201.00           | 0.00                                                            | 201.00                 | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 990297   | Deficitul sectiunii de dezvoltare  | 201.00           | 0.00                                                            | 201.00                 | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |

Conducatorul institutiei  
VLAD COSMIN MARIAN



Conducatorul compartimentului  
financiar-contabil  
CONDOIU CECILIA IONELA



Judetul: Olt  
Unitatea administrativ-teritoriala: Comuna Cungrea  
Institutia publica: COMUNA CUNGREA

Formular 11/01

**Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2025 si estimari pe anii 2026-2028**

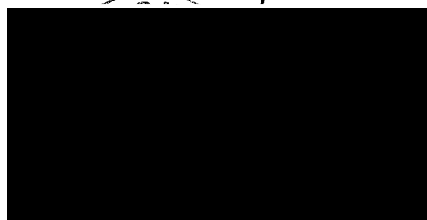
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| Cod    | Denumire indicator                                        | Buget 2025       |                                                                 |                        |         |          |         | Estimari |        |        |
|--------|-----------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|--------|--------|
|        |                                                           | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027   | 2028   |
|        |                                                           | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |        |        |
| A      | B                                                         | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8      | 9      |
|        | SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE         |                  |                                                                 |                        |         |          |         |          |        |        |
| 000110 | TOTAL VENITURI                                            | 475.00           |                                                                 | 154.00                 | 107.00  | 107.00   | 107.00  | 375.00   | 375.00 | 375.00 |
| 000210 | I. VENITURI CURENTE                                       | 375.00           |                                                                 | 127.00                 | 80.00   | 80.00    | 88.00   | 375.00   | 375.00 | 375.00 |
| 001210 | C. VENITURI NEFISCALE                                     | 375.00           |                                                                 | 127.00                 | 80.00   | 80.00    | 88.00   | 375.00   | 375.00 | 375.00 |
| 001410 | C2. VANZARI DE BUNURI SI SERVICII                         | 375.00           |                                                                 | 127.00                 | 80.00   | 80.00    | 88.00   | 375.00   | 375.00 | 375.00 |
| 3310   | Venituri din prestari de servicii si alte activitati      | 375.00           |                                                                 | 127.00                 | 80.00   | 80.00    | 88.00   | 375.00   | 375.00 | 375.00 |
| 331008 | Venituri din prestari de servicii                         | 103.00           |                                                                 | 64.00                  | 13.00   | 13.00    | 13.00   | 103.00   | 103.00 | 103.00 |
| 331050 | Alte venituri din prestari de servicii si alte activitati | 272.00           |                                                                 | 63.00                  | 67.00   | 67.00    | 75.00   | 272.00   | 272.00 | 272.00 |
| 001710 | IV. SUBVENTII                                             | 100.00           |                                                                 | 27.00                  | 27.00   | 27.00    | 19.00   | 0.00     | 0.00   | 0.00   |
| 001810 | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE    | 100.00           |                                                                 | 27.00                  | 27.00   | 27.00    | 19.00   | 0.00     | 0.00   | 0.00   |
| 4310   | Subventii de la alte administratii                        | 100.00           |                                                                 | 27.00                  | 27.00   | 27.00    | 19.00   | 0.00     | 0.00   | 0.00   |
| 431009 | Subventii pentru institutii publice                       | 100.00           |                                                                 | 27.00                  | 27.00   | 27.00    | 19.00   | 0.00     | 0.00   | 0.00   |
|        |                                                           |                  |                                                                 |                        |         |          |         |          |        |        |
| 4910   | TOTAL CHELTUIELI                                          | 475.00           | 0.00                                                            | 154.00                 | 107.00  | 107.00   | 107.00  | 375.00   | 375.00 | 375.00 |
| 01     | CHELTUIELI CURENTE                                        | 475.00           | 0.00                                                            | 154.00                 | 107.00  | 107.00   | 107.00  | 375.00   | 375.00 | 375.00 |
| 10     | TITLUL I CHELTUIELI DE PERSONAL                           | 314.00           | 0.00                                                            | 77.00                  | 79.00   | 79.00    | 79.00   | 314.00   | 314.00 | 314.00 |
| 1001   | Cheltuieli salariale in bani                              | 306.90           | 0.00                                                            | 75.00                  | 77.30   | 77.30    | 77.30   | X        | X      | X      |
| 100101 | Salarii de baza                                           | 285.50           | 0.00                                                            | 69.50                  | 72.00   | 72.00    | 72.00   | X        | X      | X      |
| 100117 | Indemnizatii de hrana                                     | 21.40            | 0.00                                                            | 5.50                   | 5.30    | 5.30     | 5.30    | X        | X      | X      |
| 1003   | Contributii                                               | 7.10             | 0.00                                                            | 2.00                   | 1.70    | 1.70     | 1.70    | X        | X      | X      |

| Cod    | Denumire indicator                                                   | Buget 2025       |                                                                 |                        |         |          |         | Estimari |        |        |
|--------|----------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|--------|--------|
|        |                                                                      | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027   | 2028   |
|        |                                                                      | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |        |        |
| A      | B                                                                    | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8      | 9      |
| 100307 | Contributia asiguratorie pentru munca                                | 7.10             | 0.00                                                            | 2.00                   | 1.70    | 1.70     | 1.70    | X        | X      | X      |
| 20     | TITLUL II BUNURI SI SERVICII                                         | 161.00           | 0.00                                                            | 77.00                  | 28.00   | 28.00    | 28.00   | 61.00    | 61.00  | 61.00  |
| 2001   | Bunuri si servicii                                                   | 103.00           | 0.00                                                            | 19.00                  | 28.00   | 28.00    | 28.00   | X        | X      | X      |
| 200101 | Furnituri de birou                                                   | 2.00             | 0.00                                                            | 0.50                   | 0.50    | 0.50     | 0.50    | X        | X      | X      |
| 200102 | Materiale pentru curatenie                                           | 1.00             | 0.00                                                            | 0.00                   | 0.50    | 0.00     | 0.50    | X        | X      | X      |
| 200103 | Încalzit, iluminat si forta motrica                                  | 26.00            | 0.00                                                            | 5.00                   | 8.00    | 8.00     | 5.00    | X        | X      | X      |
| 200105 | Carburanti, lubrifianti si combustibili alternativi                  | 28.50            | 0.00                                                            | 5.50                   | 8.00    | 8.50     | 6.50    | X        | X      | X      |
| 200108 | Posta, telecomunicatii, radio, tv, internet                          | 1.20             | 0.00                                                            | 0.20                   | 0.50    | 0.00     | 0.50    | X        | X      | X      |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare            | 44.30            | 0.00                                                            | 7.80                   | 10.50   | 11.00    | 15.00   | X        | X      | X      |
| 2030   | Alte cheltuieli                                                      | 58.00            | 0.00                                                            | 58.00                  | 0.00    | 0.00     | 0.00    | X        | X      | X      |
| 203030 | Alte cheltuieli cu bunuri si servicii                                | 58.00            | 0.00                                                            | 58.00                  | 0.00    | 0.00     | 0.00    | X        | X      | X      |
| 691000 | Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape | 475.00           | 0.00                                                            | 154.00                 | 107.00  | 107.00   | 107.00  | 375.00   | 375.00 | 375.00 |
| 7010   | Locuinte, servicii si dezvoltare publica                             | 475.00           | 0.00                                                            | 154.00                 | 107.00  | 107.00   | 107.00  | 375.00   | 375.00 | 375.00 |
| 01     | CHELTUIELI CURENTE                                                   | 475.00           | 0.00                                                            | 154.00                 | 107.00  | 107.00   | 107.00  | 375.00   | 375.00 | 375.00 |
| 10     | TITLUL I CHELTUIELI DE PERSONAL                                      | 314.00           | 0.00                                                            | 77.00                  | 79.00   | 79.00    | 79.00   | 314.00   | 314.00 | 314.00 |
| 1001   | Cheltuieli salariale in bani                                         | 306.90           | 0.00                                                            | 75.00                  | 77.30   | 77.30    | 77.30   | X        | X      | X      |
| 100101 | Salarii de baza                                                      | 285.50           | 0.00                                                            | 69.50                  | 72.00   | 72.00    | 72.00   | X        | X      | X      |
| 100117 | Indemnizatii de hrana                                                | 21.40            | 0.00                                                            | 5.50                   | 5.30    | 5.30     | 5.30    | X        | X      | X      |
| 1003   | Contributii                                                          | 7.10             | 0.00                                                            | 2.00                   | 1.70    | 1.70     | 1.70    | X        | X      | X      |
| 100307 | Contributia asiguratorie pentru munca                                | 7.10             | 0.00                                                            | 2.00                   | 1.70    | 1.70     | 1.70    | X        | X      | X      |
| 20     | TITLUL II BUNURI SI SERVICII                                         | 161.00           | 0.00                                                            | 77.00                  | 28.00   | 28.00    | 28.00   | 61.00    | 61.00  | 61.00  |
| 2001   | Bunuri si servicii                                                   | 103.00           | 0.00                                                            | 19.00                  | 28.00   | 28.00    | 28.00   | X        | X      | X      |
| 200101 | Furnituri de birou                                                   | 2.00             | 0.00                                                            | 0.50                   | 0.50    | 0.50     | 0.50    | X        | X      | X      |
| 200102 | Materiale pentru curatenie                                           | 1.00             | 0.00                                                            | 0.00                   | 0.50    | 0.00     | 0.50    | X        | X      | X      |
| 200103 | Încalzit, iluminat si forta motrica                                  | 26.00            | 0.00                                                            | 5.00                   | 8.00    | 8.00     | 5.00    | X        | X      | X      |
| 200105 | Carburanti, lubrifianti si combustibili alternativi                  | 28.50            | 0.00                                                            | 5.50                   | 8.00    | 8.50     | 6.50    | X        | X      | X      |
| 200108 | Posta, telecomunicatii, radio, tv, internet                          | 1.20             | 0.00                                                            | 0.20                   | 0.50    | 0.00     | 0.50    | X        | X      | X      |

| Cod    | Denumire indicator                                                          | Buget 2025       |                                                                 |                        |         |          |         | Estimari |        |        |
|--------|-----------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|--------|--------|
|        |                                                                             | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027   | 2028   |
|        |                                                                             | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |        |        |
| A      | B                                                                           | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8      | 9      |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare                   | 44.30            | 0.00                                                            | 7.80                   | 10.50   | 11.00    | 15.00   | X        | X      | X      |
| 2030   | Alte cheltuieli                                                             | 58.00            | 0.00                                                            | 58.00                  | 0.00    | 0.00     | 0.00    | X        | X      | X      |
| 203030 | Alte cheltuieli cu bunuri si servicii                                       | 58.00            | 0.00                                                            | 58.00                  | 0.00    | 0.00     | 0.00    | X        | X      | X      |
| 701050 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 475.00           | 0.00                                                            | 154.00                 | 107.00  | 107.00   | 107.00  | 375.00   | 375.00 | 375.00 |
| 9610   | Rezerve, Excedent/Deficit                                                   | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 9710   | Rezerve                                                                     | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 9810   | Excedent                                                                    | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 981096 | Excedentul sectiunii de functionare                                         | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 981097 | Excedentul sectiunii de dezvoltare                                          | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 9910   | Deficit                                                                     | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 991096 | Deficitul sectiunii de functionare                                          | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 991097 | Deficitul sectiunii de dezvoltare                                           | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |

Conducatorul institutiei  
VLAD COSMIN MARIAN



Conducatorul compartimentului  
financiar-contabil  
CONDOIU CECILIA IONELA



Judetul: Olt  
Unitatea administrativ-teritoriala: Comuna Cungrea  
Institutia publica: SPACC

Formular 11/06

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2025 SI  
ESTIMARI PENTRU ANII 2026-2028**

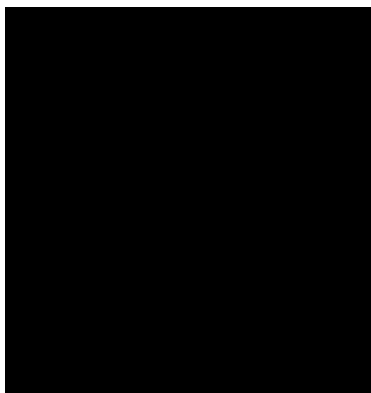
Capitol/subcapitol/paragraf: 70.10.50 - Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale

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| Denumire indicatori                                                                                | Cod Indicator | Buget 2025       |                                                                 |                        |                |                |                | Estimari       |                |                |
|----------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                                                                                    |               | Prevederi anuale |                                                                 | Prevederi trimestriale |                |                |                | 2026           | 2027           | 2028           |
|                                                                                                    |               | Buget initial    | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II        | Trim III       | Trim IV        |                |                |                |
| A                                                                                                  | B             | 1=3+4+5+6        | 2                                                               | 3                      | 4              | 5              | 6              | 7              | 8              | 9              |
| <b>TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)</b>                                  | <b>00</b>     | <b>417,000</b>   | <b>0</b>                                                        | <b>96,000</b>          | <b>107,000</b> | <b>107,000</b> | <b>107,000</b> | <b>317,000</b> | <b>317,000</b> | <b>317,000</b> |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>                                     | <b>01</b>     | <b>417,000</b>   | <b>0</b>                                                        | <b>96,000</b>          | <b>107,000</b> | <b>107,000</b> | <b>107,000</b> | <b>317,000</b> | <b>317,000</b> | <b>317,000</b> |
| <b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>                                     | <b>10</b>     | <b>314,000</b>   | <b>0</b>                                                        | <b>77,000</b>          | <b>79,000</b>  | <b>79,000</b>  | <b>79,000</b>  | <b>314,000</b> | <b>314,000</b> | <b>314,000</b> |
| Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)   | 10.01         | 306,900          | 0                                                               | 75,000                 | 77,300         | 77,300         | 77,300         | x              | x              | x              |
| Salarii de baza                                                                                    | 10.01.01      | 285,500          | 0                                                               | 69,500                 | 72,000         | 72,000         | 72,000         | x              | x              | x              |
| Indemnizatii de hrana                                                                              | 10.01.17      | 21,400           | 0                                                               | 5,500                  | 5,300          | 5,300          | 5,300          | x              | x              | x              |
| Contributii (cod 10.03.01 la 10.03.06)                                                             | 10.03         | 7,100            | 0                                                               | 2,000                  | 1,700          | 1,700          | 1,700          | x              | x              | x              |
| Contributia asiguratorie pentru munca                                                              | 10.03.07      | 7,100            | 0                                                               | 2,000                  | 1,700          | 1,700          | 1,700          | x              | x              | x              |
| <b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)</b> | <b>20</b>     | <b>103,000</b>   | <b>0</b>                                                        | <b>19,000</b>          | <b>28,000</b>  | <b>28,000</b>  | <b>28,000</b>  | <b>3,000</b>   | <b>3,000</b>   | <b>3,000</b>   |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                             | 20.01         | 103,000          | 0                                                               | 19,000                 | 28,000         | 28,000         | 28,000         | x              | x              | x              |
| Furnituri de birou                                                                                 | 20.01.01      | 2,000            | 0                                                               | 500                    | 500            | 500            | 500            | x              | x              | x              |
| Materiale pentru curatenie                                                                         | 20.01.02      | 1,000            | 0                                                               | 0                      | 500            | 0              | 500            | x              | x              | x              |
| Încalzit, iluminat si forta motrica                                                                | 20.01.03      | 26,000           | 0                                                               | 5,000                  | 8,000          | 8,000          | 5,000          | x              | x              | x              |
| Carburanti, lubrifianti si combustibili alternativi                                                | 20.01.05      | 28,500           | 0                                                               | 5,500                  | 8,000          | 8,500          | 6,500          | x              | x              | x              |

|                                                           |               | Buget 2025       |                                                                 |                        |         |          |         | Estimari |      |      |
|-----------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|------|------|
| Denumire indicatori                                       | Cod Indicator | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027 | 2028 |
|                                                           |               | Buget initial    | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |      |      |
| A                                                         | B             | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8    | 9    |
| Posta, telecomunicatii, radio, tv, internet               | 20.01.08      | 1,200            | 0                                                               | 200                    | 500     | 0        | 500     | x        | x    | x    |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30      | 44,300           | 0                                                               | 7,800                  | 10,500  | 11,000   | 15,000  | x        | x    | x    |

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Judetul: Olt  
Unitatea administrativ-teritoriala: Comuna Cungrea  
Institutia publica: COMUNA CUNGREA

Formular 11/06

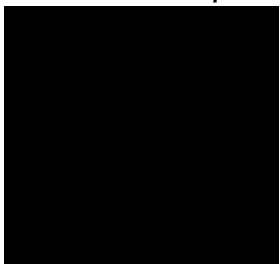
**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2025 SI  
ESTIMARI PENTRU ANII 2026-2028**

Capitol/subcapitol/paragraf: 70.10.50 - Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii  
comunale

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| Denumire indicatori                                                                         | Cod Indicator | Buget 2025       |                                                                 |                        |         |          |         | Estimari |        |        |
|---------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|--------|--------|
|                                                                                             |               | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027   | 2028   |
|                                                                                             |               | Buget initial    | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |        |        |
| A                                                                                           | B             | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8      | 9      |
| TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)                                 | 00            | 58,000           | 0                                                               | 58,000                 | 0       | 0        | 0       | 58,000   | 58,000 | 58,000 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)                                     | 01            | 58,000           | 0                                                               | 58,000                 | 0       | 0        | 0       | 58,000   | 58,000 | 58,000 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30) | 20            | 58,000           | 0                                                               | 58,000                 | 0       | 0        | 0       | 58,000   | 58,000 | 58,000 |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)              | 20.30         | 58,000           | 0                                                               | 58,000                 | 0       | 0        | 0       | x        | x      | x      |
| Alte cheltuieli cu bunuri si servicii                                                       | 20.30.30      | 58,000           | 0                                                               | 58,000                 | 0       | 0        | 0       | x        | x      | x      |

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