

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale								Estimari		
		Buget aprobat	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027				
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11				
360250	Alte venituri	72.00	0.00	72.00		20.00	20.00	25.00	7.00	72.00	72.00	72.00				
3702	Transferuri voluntare, altele decat subventiile	-1,236.00	0.00	-1,236.00		-597.00	-629.00	-5.00	-5.00	0.00	0.00	0.00				
370201	Donatii si sponsorizari	0.00	35.00	35.00		0.00	35.00	0.00	0.00	0.00	0.00	0.00				
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-1,236.00	-35.00	-1,271.00		-597.00	-664.00	-5.00	-5.00	0.00	0.00	0.00				
001702	V. SUBVENTII	97.00	0.00	97.00		25.00	23.00	20.00	29.00	95.00	95.00	95.00				
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	97.00	0.00	97.00		25.00	23.00	20.00	29.00	95.00	95.00	95.00				
4202	Subventii de la bugetul de stat	97.00	0.00	97.00		25.00	23.00	20.00	29.00	95.00	95.00	95.00				
002002	B. Curente	97.00	0.00	97.00		25.00	23.00	20.00	29.00	95.00	95.00	95.00				
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	17.00	0.00	17.00		5.00	1.00	1.00	10.00	17.00	17.00	17.00				
420241	Subventii din bugetul de stat pentru finantarea sanatatii	80.00	0.00	80.00		20.00	22.00	19.00	19.00	78.00	78.00	78.00				
4902	TOTAL CHELTUIELI	4,749.00	0.00	4,749.00	0.00	1,417.00	1,363.00	1,125.00	844.00	4,499.00	4,499.00	4,499.00				
01	CHELTUIELI CURENTE	4,749.00	0.00	4,749.00	0.00	1,417.00	1,363.00	1,125.00	844.00	4,499.00	4,499.00	4,499.00				
10	TITLUL I CHELTUIELI DE PERSONAL	1,933.00	0.00	1,933.00	0.00	466.00	505.00	480.00	482.00	1,914.00	1,914.00	1,914.00				
1001	Cheltuieli salariale in bani	1,870.00	0.00	1,870.00	0.00	455.40	473.20	469.20	472.20		X	X				
100101	Salarii de baza	1,622.30	0.00	1,622.30	0.00	390.70	411.20	410.20	410.20	X	X	X				
100112	Indemnizatii platite unor persoane din afara unitatii	127.00	0.00	127.00	0.00	31.00	32.00	32.00	32.00	X	X	X				
100115	Alocatii pentru transportul la si de la locul de munca	49.00	0.00	49.00	0.00	16.00	12.00	9.00	12.00	X	X	X				
100117	Indemnizatii de hrana	65.70	0.00	65.70	0.00	16.20	16.50	16.50	16.50	X	X	X				
100130	Alte drepturi salariale in bani	6.00	0.00	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X				
1002	Cheltuieli salariale in natura	22.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	22.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	X	X	X				
1003	Contributii	41.00	0.00	41.00	0.00	10.60	9.80	10.80	9.80	X	X	X				
100307	Contributia asiguratorie pentru munca	41.00	0.00	41.00	0.00	10.60	9.80	10.80	9.80	X	X	X				
20	TITLUL II BUNURI SI SERVICII	1,576.00	0.00	1,576.00	0.00	590.00	516.00	338.00	132.00	1,449.00	1,449.00	1,449.00				
2001	Bunuri si servicii	798.00	0.00	798.00	0.00	313.00	227.00	182.00	76.00	X	X	X				
200101	Furnituri de birou	13.00	0.00	13.00	0.00	5.50	3.00	2.50	2.00	X	X	X				

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale					Estimari		
		Buget aprobat	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11	
200102	Materiale pentru curatenie	5.00	0.00	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X	
200103	Încalzit, iluminat si forta motrica	310.30	0.00	310.30	0.00	155.80	90.50	64.00	0.00	X	X	X	
200104	Apa, canal si salubritate	182.00	0.00	182.00	0.00	70.00	50.00	40.00	22.00	X	X	X	
200105	Carburanti, lubrifianti si combustibili alternativi	87.40	0.00	87.40	0.00	22.40	30.00	22.00	13.00	X	X	X	
200106	Piese de schimb	35.00	0.00	35.00	0.00	20.00	5.00	5.00	5.00	X	X	X	
200108	Posta, telecomunicatii, radio, tv, internet	93.00	0.00	93.00	0.00	27.00	22.50	23.00	20.50	X	X	X	
200109	Materiale si prestari de servicii cu caracter functional	8.00	0.00	8.00	0.00	3.00	3.00	1.00	1.00	X	X	X	
200130	Alte bunuri si servicii pentru întretinere si functionare	64.30	0.00	64.30	0.00	8.30	21.00	23.50	11.50	X	X	X	
2002	Reparatii curente	78.00	0.00	78.00	0.00	18.00	60.00	0.00	0.00	X	X	X	
2005	Bunuri de natura obiectelor de inventar	45.00	0.00	45.00	0.00	40.00	5.00	0.00	0.00	X	X	X	
200530	Alte obiecte de inventar	45.00	0.00	45.00	0.00	40.00	5.00	0.00	0.00	X	X	X	
2006	Deplasari, detasari, transferari	7.00	0.00	7.00	0.00	2.00	2.00	1.00	2.00	X	X	X	
200601	Deplasari interne, detasari, transferari	7.00	0.00	7.00	0.00	2.00	2.00	1.00	2.00	X	X	X	
2011	Carti, publicatii si materiale documentare	25.00	0.00	25.00	0.00	10.00	15.00	0.00	0.00	X	X	X	
2013	Pregatire profesionala	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X	
2030	Alte cheltuieli	622.00	0.00	622.00	0.00	207.00	206.00	155.00	54.00	X	X	X	
203003	Prime de asigurare non-viata	7.00	0.00	7.00	0.00	2.00	5.00	0.00	0.00	X	X	X	
203030	Alte cheltuieli cu bunuri si servicii	615.00	0.00	615.00	0.00	205.00	201.00	155.00	54.00	X	X	X	
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X	
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	105.00	0.00	105.00	0.00	30.00	25.00	25.00	25.00	0.00	0.00	0.00	
5101	Transferuri curente	105.00	0.00	105.00	0.00	30.00	25.00	25.00	25.00	X	X	X	
510101	Transferuri catre institutii publice	105.00	0.00	105.00	0.00	30.00	25.00	25.00	25.00	X	X	X	
57	TITLUL IX ASISTENTA SOCIALA	1,125.00	0.00	1,125.00	0.00	321.00	317.00	282.00	205.00	1,126.00	1,126.00	1,126.00	
5702	Ajutoare sociale	1,125.00	0.00	1,125.00	0.00	321.00	317.00	282.00	205.00	X	X	X	
570201	Ajutoare sociale in numerar	1,125.00	0.00	1,125.00	0.00	321.00	317.00	282.00	205.00	X	X	X	
5002	Partea I-a Servicii publice generale	2,497.00	0.00	2,497.00	0.00	753.00	695.00	592.00	457.00	2,366.00	2,366.00	2,366.00	
5102	Autoritati publice si actiuni externe	2,487.00	0.00	2,487.00	0.00	743.00	695.00	592.00	457.00	2,356.00	2,356.00	2,356.00	

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		Buget aprobat	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11	
01	CHELTUIELI CURENTE	2,487.00	0.00	2,487.00	0.00	743.00	695.00	592.00	457.00	2,356.00	2,356.00	2,356.00	
10	TITLUL I CHELTUIELI DE PERSONAL	1,476.00	0.00	1,476.00	0.00	353.00	386.00	369.00	368.00	1,457.00	1,457.00	1,457.00	
1001	Cheltuieli salariale in bani	1,428.00	0.00	1,428.00	0.00	345.00	361.00	361.00	361.00	X	X	X	
100101	Salarii de baza	1,229.00	0.00	1,229.00	0.00	293.00	312.00	312.00	312.00	X	X	X	
100112	Indemnizatii platite unor persoane din afara unitatii	127.00	0.00	127.00	0.00	31.00	32.00	32.00	32.00	X	X	X	
100115	Alocatii pentru transportul la si de la locul de munca	39.00	0.00	39.00	0.00	12.00	9.00	9.00	9.00	X	X	X	
100117	Indemnizatii de hrana	33.00	0.00	33.00	0.00	9.00	8.00	8.00	8.00	X	X	X	
1002	Cheltuieli salariale in natura	18.00	0.00	18.00	0.00	0.00	18.00	0.00	0.00	X	X	X	
100206	Vouchere de vacanta	18.00	0.00	18.00	0.00	0.00	18.00	0.00	0.00	X	X	X	
1003	Contributii	30.00	0.00	30.00	0.00	8.00	7.00	8.00	7.00	X	X	X	
100307	Contributia asiguratorie pentru munca	30.00	0.00	30.00	0.00	8.00	7.00	8.00	7.00	X	X	X	
20	TITLUL II BUNURI SI SERVICII	1,011.00	0.00	1,011.00	0.00	390.00	309.00	223.00	89.00	899.00	899.00	899.00	
2001	Bunuri si servicii	304.00	0.00	304.00	0.00	118.00	76.00	72.00	38.00	X	X	X	
200101	Furnituri de birou	11.00	0.00	11.00	0.00	5.00	2.00	2.00	2.00	X	X	X	
200102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X	
200103	Încalzit, iluminat si forta motrica	80.00	0.00	80.00	0.00	40.00	20.00	20.00	0.00	X	X	X	
200105	Carburanti, lubrifianti si combustibili alternativi	70.00	0.00	70.00	0.00	20.00	20.00	20.00	10.00	X	X	X	
200106	Piese de schimb	35.00	0.00	35.00	0.00	20.00	5.00	5.00	5.00	X	X	X	
200108	Posta, telecomunicatii, radio, tv, internet	86.00	0.00	86.00	0.00	25.00	21.00	21.00	19.00	X	X	X	
200109	Materiale si prestari de servicii cu caracter functional	8.00	0.00	8.00	0.00	3.00	3.00	1.00	1.00	X	X	X	
200130	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	10.00	0.00	4.00	4.00	2.00	0.00	X	X	X	
2002	Reparatii curente	28.00	0.00	28.00	0.00	18.00	10.00	0.00	0.00	X	X	X	
2005	Bunuri de natura obiectelor de inventar	45.00	0.00	45.00	0.00	40.00	5.00	0.00	0.00	X	X	X	
200530	Alte obiecte de inventar	45.00	0.00	45.00	0.00	40.00	5.00	0.00	0.00	X	X	X	
2006	Daplasari, detasari, transferari	5.00	0.00	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X	
200601	Deplasari interne, detasari, transferari	5.00	0.00	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X	
2011	Carti, publicatii si materiale documentare	25.00	0.00	25.00	0.00	10.00	15.00	0.00	0.00	X	X	X	
2030	Alte cheltuieli	604.00	0.00	604.00	0.00	202.00	202.00	150.00	50.00	X	X	X	

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		Buget aprobat	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
203003	Prime de asigurare non-viata	7.00	0.00	7.00	0.00	2.00	5.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	597.00	0.00	597.00	0.00	200.00	197.00	150.00	50.00	X	X	X
510201	Autoritati executive si legislative	2,487.00	0.00	2,487.00	0.00	743.00	695.00	592.00	457.00	2,356.00	2,356.00	2,356.00
51020103	Autoritati executive	2,487.00	0.00	2,487.00	0.00	743.00	695.00	592.00	457.00	2,356.00	2,356.00	2,356.00
5402	Alte servicii publice generale	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,717.00	0.00	1,717.00	0.00	479.00	479.00	423.00	336.00	1,715.00	1,715.00	1,715.00
6502	Invatamant	160.00	0.00	160.00	0.00	54.00	51.00	35.00	20.00	158.00	158.00	158.00
01	CHELTUIELI CURENTE	160.00	0.00	160.00	0.00	54.00	51.00	35.00	20.00	158.00	158.00	158.00
10	TITLUL I CHELTUIELI DE PERSONAL	10.00	0.00	10.00	0.00	4.00	3.00	0.00	3.00	10.00	10.00	10.00
1001	Cheltuieli salariale in bani	10.00	0.00	10.00	0.00	4.00	3.00	0.00	3.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	10.00	0.00	10.00	0.00	4.00	3.00	0.00	3.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	135.00	0.00	135.00	0.00	45.00	43.00	30.00	17.00	132.00	132.00	132.00
2001	Bunuri si servicii	132.00	0.00	132.00	0.00	45.00	41.00	30.00	16.00	X	X	X
200101	Furnituri de birou	2.00	0.00	2.00	0.00	0.50	1.00	0.50	0.00	X	X	X
200102	Material pentru curatenie	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	50.30	0.00	50.30	0.00	35.80	10.50	4.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	17.40	0.00	17.40	0.00	2.40	10.00	2.00	3.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	7.00	0.00	7.00	0.00	2.00	1.50	2.00	1.50	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	54.30	0.00	54.30	0.00	4.30	17.00	21.50	11.50	X	X	X
2006	Deplasari, detasari, transferari	2.00	0.00	2.00	0.00	0.00	1.00	0.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	0.00	1.00	0.00	1.00	X	X	X
2013	Pregatire profesionala	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	15.00	0.00	15.00	0.00	5.00	5.00	5.00	0.00	16.00	16.00	16.00
5702	Ajutoare sociale	15.00	0.00	15.00	0.00	5.00	5.00	5.00	0.00	X	X	X

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B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
570201	Ajutoare sociale in numerar	15.00	0.00	15.00	0.00	5.00	5.00	5.00	0.00	X	X	X
650204	Invatamant secundar	160.00	0.00	160.00	0.00	54.00	51.00	35.00	20.00	158.00	158.00	158.00
65020401	Invatamant secundar inferior	160.00	0.00	160.00	0.00	54.00	51.00	35.00	20.00	158.00	158.00	158.00
6602	Sanatate	80.00	0.00	80.00	0.00	20.00	22.00	19.00	19.00	80.00	80.00	80.00
01	CHELTUIELI CURENTE	80.00	0.00	80.00	0.00	20.00	22.00	19.00	19.00	80.00	80.00	80.00
10	TITLUL I CHELTUIELI DE PERSONAL	80.00	0.00	80.00	0.00	20.00	22.00	19.00	19.00	80.00	80.00	80.00
1001	Cheltuieli salariale in bani	76.00	0.00	76.00	0.00	19.50	19.50	18.50	18.50	X	X	X
100101	Salarii de baza	65.60	0.00	65.60	0.00	16.90	16.90	15.90	15.90	X	X	X
100117	Indemnizatii de hrana	4.40	0.00	4.40	0.00	1.10	1.10	1.10	1.10	X	X	X
100130	Alte drepturi salariale in bani	6.00	0.00	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
1002	Cheltuieli salariale in natura	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
1003	Contributii	2.00	0.00	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
660208	Servicii de sanatate publica	80.00	0.00	80.00	0.00	20.00	22.00	19.00	19.00	80.00	80.00	80.00
6702	Cultura, recreere si religie	86.00	0.00	86.00	0.00	21.00	23.00	21.00	21.00	86.00	86.00	86.00
01	CHELTUIELI CURENTE	86.00	0.00	86.00	0.00	21.00	23.00	21.00	21.00	86.00	86.00	86.00
10	TITLUL I CHELTUIELI DE PERSONAL	86.00	0.00	86.00	0.00	21.00	23.00	21.00	21.00	86.00	86.00	86.00
1001	Cheltuieli salariale in bani	82.00	0.00	82.00	0.00	20.50	20.50	20.50	20.50	X	X	X
100101	Salarii de baza	77.60	0.00	77.60	0.00	19.40	19.40	19.40	19.40	X	X	X
100117	Indemnizatii de hrana	4.40	0.00	4.40	0.00	1.10	1.10	1.10	1.10	X	X	X
1002	Cheltuieli salariale in natura	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
1003	Contributii	2.00	0.00	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
670203	Servicii culturale	86.00	0.00	86.00	0.00	21.00	23.00	21.00	21.00	86.00	86.00	86.00
67020302	Biblioteci publice comunale, orasenesi, municipale	86.00	0.00	86.00	0.00	21.00	23.00	21.00	21.00	86.00	86.00	86.00
6802	Asigurari si asistenta sociala	1,391.00	0.00	1,391.00	0.00	384.00	383.00	348.00	276.00	1,391.00	1,391.00	1,391.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale					Estimari		
		Buget aprobat	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11	
01	CHELTUIELI CURENTE	1,391.00	0.00	1,391.00	0.00	384.00	383.00	348.00	276.00	1,391.00	1,391.00	1,391.00	
10	TITLUL I CHELTUIELI DE PERSONAL	281.00	0.00	281.00	0.00	68.00	71.00	71.00	71.00	281.00	281.00	281.00	
1001	Cheltuieli salariale in bani	274.00	0.00	274.00	0.00	66.40	69.20	69.20	69.20	X	X	X	
100101	Salarii de baza	250.10	0.00	250.10	0.00	61.40	62.90	62.90	62.90	X	X	X	
100117	Indemnizatii de hrana	23.90	0.00	23.90	0.00	5.00	6.30	6.30	6.30	X	X	X	
1003	Contributii	7.00	0.00	7.00	0.00	1.60	1.80	1.80	1.80	X	X	X	
100307	Contributia asiguratorie pentru munca	7.00	0.00	7.00	0.00	1.60	1.80	1.80	1.80	X	X	X	
57	TITLUL IX ASISTENTA SOCIALA	1,110.00	0.00	1,110.00	0.00	316.00	312.00	277.00	205.00	1,110.00	1,110.00	1,110.00	
5702	Ajutoare sociale	1,110.00	0.00	1,110.00	0.00	316.00	312.00	277.00	205.00	X	X	X	
570201	Ajutoare sociale in numerar	1,110.00	0.00	1,110.00	0.00	316.00	312.00	277.00	205.00	X	X	X	
680205	Asistenta sociala in caz de boli si invaliditati	1,370.00	0.00	1,370.00	0.00	378.00	381.00	346.00	265.00	1,370.00	1,370.00	1,370.00	
68020502	Asistenta sociala in caz de invaliditate	1,370.00	0.00	1,370.00	0.00	378.00	381.00	346.00	265.00	1,370.00	1,370.00	1,370.00	
680215	Prevenirea excluderii sociale	17.00	0.00	17.00	0.00	5.00	1.00	1.00	10.00	17.00	17.00	17.00	
68021501	Ajutor social	17.00	0.00	17.00	0.00	5.00	1.00	1.00	10.00	17.00	17.00	17.00	
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00	
68025050	Alte cheltuieli in domeniul asistentei sociale	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00	
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	535.00	0.00	535.00	0.00	185.00	189.00	110.00	51.00	418.00	418.00	418.00	
7002	Locuinte, servicii si dezvoltare publica	353.00	0.00	353.00	0.00	115.00	139.00	70.00	29.00	248.00	248.00	248.00	
01	CHELTUIELI CURENTE	353.00	0.00	353.00	0.00	115.00	139.00	70.00	29.00	248.00	248.00	248.00	
20	TITLUL II BUNURI SI SERVICII	248.00	0.00	248.00	0.00	85.00	114.00	45.00	4.00	248.00	248.00	248.00	
2001	Bunuri si servicii	180.00	0.00	180.00	0.00	80.00	60.00	40.00	0.00	X	X	X	
200103	Încalzit, iluminat si forta motrica	180.00	0.00	180.00	0.00	80.00	60.00	40.00	0.00	X	X	X	
2002	Reparatii curente	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X	
2030	Alte cheltuieli	18.00	0.00	18.00	0.00	5.00	4.00	5.00	4.00	X	X	X	
203030	Alte cheltuieli cu bunuri si servicii	18.00	0.00	18.00	0.00	5.00	4.00	5.00	4.00	X	X	X	
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	105.00	0.00	105.00	0.00	30.00	25.00	25.00	25.00	0.00	0.00	0.00	
5101	Transferuri curente	105.00	0.00	105.00	0.00	30.00	25.00	25.00	25.00	X	X	X	
510101	Transferuri catre institutii publice	105.00	0.00	105.00	0.00	30.00	25.00	25.00	25.00	X	X	X	

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
700205	Alimentare cu apa si amenajari hidrotehnice	88.00	0.00	88.00	0.00	35.00	34.00	15.00	4.00	88.00	88.00	88.00
70020501	Alimentare cu apa	88.00	0.00	88.00	0.00	35.00	34.00	15.00	4.00	88.00	88.00	88.00
700206	Iluminat public si electrificari rurale	160.00	0.00	160.00	0.00	50.00	80.00	30.00	0.00	160.00	160.00	160.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	105.00	0.00	105.00	0.00	30.00	25.00	25.00	25.00	0.00	0.00	0.00
7402	Protectia mediului	182.00	0.00	182.00	0.00	70.00	50.00	40.00	22.00	170.00	170.00	170.00
01	CHELTUIELI CURENTE	182.00	0.00	182.00	0.00	70.00	50.00	40.00	22.00	170.00	170.00	170.00
20	TITLUL II BUNURI SI SERVICII	182.00	0.00	182.00	0.00	70.00	50.00	40.00	22.00	170.00	170.00	170.00
2001	Bunuri si servicii	182.00	0.00	182.00	0.00	70.00	50.00	40.00	22.00	X	X	X
200104	Apa, canal si salubritate	182.00	0.00	182.00	0.00	70.00	50.00	40.00	22.00	X	X	X
740205	Salubritate si gestiunea deseurilor	182.00	0.00	182.00	0.00	70.00	50.00	40.00	22.00	170.00	170.00	170.00
74020502	Colectarea, tratarea si distrugerea deseurilor	182.00	0.00	182.00	0.00	70.00	50.00	40.00	22.00	170.00	170.00	170.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
VLAD COSMIN MARIAN

Conducatorul compartimentului
financiar - contabil
COMANDORUL CECILIA

Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anii 2024 si estimari pe anii 2025-2027

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
	SECTIUNEA DE DEZVOLTARE											
000102	TOTAL VENITURI	2,554.00	35.00	2,589.00		1,915.00	664.00	5.00	5.00	0.00	0.00	0.00
000202	A. VENITURI CURENTE	1,236.00	35.00	1,271.00		597.00	664.00	5.00	5.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	1,236.00	35.00	1,271.00		597.00	664.00	5.00	5.00	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	1,236.00	35.00	1,271.00		597.00	664.00	5.00	5.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	1,236.00	35.00	1,271.00		597.00	664.00	5.00	5.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	1,236.00	35.00	1,271.00		597.00	664.00	5.00	5.00	0.00	0.00	0.00
001702	V. SUBVENTII	1,318.00	0.00	1,318.00		1,318.00	0.00	0.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,318.00	0.00	1,318.00		1,318.00	0.00	0.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	1,318.00	0.00	1,318.00		1,318.00	0.00	0.00	0.00	0.00	0.00	0.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	1,318.00	0.00	1,318.00		1,318.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	2,762.00	35.00	2,797.00	0.00	2,123.00	664.00	5.00	5.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	27.00	0.00	27.00	0.00	10.00	7.00	5.00	5.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	27.00	0.00	27.00	0.00	10.00	7.00	5.00	5.00	0.00	0.00	0.00
5501	A. Transferuri interne	27.00	0.00	27.00	0.00	10.00	7.00	5.00	5.00	0.00	0.00	0.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	27.00	0.00	27.00	0.00	10.00	7.00	5.00	5.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	2,735.00	35.00	2,770.00	0.00	2,113.00	657.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,735.00	35.00	2,770.00	0.00	2,113.00	657.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale					Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11	
7101	Active fixe	2,735.00	35.00	2,770.00	0.00	2,113.00	657.00	0.00	0.00	X	X	X	
710101	Construcții	2,318.00	0.00	2,318.00	0.00	1,818.00	500.00	0.00	0.00	X	X	X	
710102	Masini, echipamente si mijloace de transport	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	X	X	X	
710103	Mobilier, aparatura biroutica si alte active corporale	90.00	35.00	125.00	0.00	90.00	35.00	0.00	0.00	X	X	X	
710130	Alte active fixe	247.00	0.00	247.00	0.00	205.00	42.00	0.00	0.00	X	X	X	
5002	Partea I-a Servicii publice generale	138.00	0.00	138.00	0.00	121.00	7.00	5.00	5.00	0.00	0.00	0.00	
5102	Autoritati publice si actiuni externe	138.00	0.00	138.00	0.00	121.00	7.00	5.00	5.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	27.00	0.00	27.00	0.00	10.00	7.00	5.00	5.00	0.00	0.00	0.00	
55	TITLUL VII ALTE TRANSFERURI	27.00	0.00	27.00	0.00	10.00	7.00	5.00	5.00	0.00	0.00	0.00	
5501	A. Transferuri interne	27.00	0.00	27.00	0.00	10.00	7.00	5.00	5.00	X	X	X	
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	27.00	0.00	27.00	0.00	10.00	7.00	5.00	5.00	X	X	X	
70	CHELTUIELI DE CAPITAL	111.00	0.00	111.00	0.00	111.00	0.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	111.00	0.00	111.00	0.00	111.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	111.00	0.00	111.00	0.00	111.00	0.00	0.00	0.00	X	X	X	
710103	Mobilier, aparatura biroutica si alte active corporale	45.00	0.00	45.00	0.00	45.00	0.00	0.00	0.00	X	X	X	
710130	Alte active fixe	66.00	0.00	66.00	0.00	66.00	0.00	0.00	0.00	X	X	X	
510201	Autoritati executive si legislative	138.00	0.00	138.00	0.00	121.00	7.00	5.00	5.00	0.00	0.00	0.00	
51020103	Autoritati executive	138.00	0.00	138.00	0.00	121.00	7.00	5.00	5.00	0.00	0.00	0.00	
6302	Partea a III-a Cheltuieli Social - Culturale	24.00	35.00	59.00	0.00	24.00	35.00	0.00	0.00	0.00	0.00	0.00	
6502	Invatamant	24.00	35.00	59.00	0.00	24.00	35.00	0.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	24.00	35.00	59.00	0.00	24.00	35.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	24.00	35.00	59.00	0.00	24.00	35.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	24.00	35.00	59.00	0.00	24.00	35.00	0.00	0.00	X	X	X	
710103	Mobilier, aparatura biroutica si alte active corporale	0.00	35.00	35.00	0.00	0.00	35.00	0.00	0.00	X	X	X	
710130	Alte active fixe	24.00	0.00	24.00	0.00	24.00	0.00	0.00	0.00	X	X	X	
650204	Invatamant secundar	0.00	35.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	
65020401	Invatamant secundar inferior	0.00	35.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	
650250	Alte cheltuieli in domeniul invatamantului	24.00	0.00	24.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	168.00	0.00	168.00	0.00	88.00	80.00	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	168.00	0.00	168.00	0.00	88.00	80.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	168.00	0.00	168.00	0.00	88.00	80.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	168.00	0.00	168.00	0.00	88.00	80.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	168.00	0.00	168.00	0.00	88.00	80.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birou si altele active corporale	45.00	0.00	45.00	0.00	45.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	43.00	0.00	43.00	0.00	43.00	0.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	88.00	0.00	88.00	0.00	88.00	0.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	2,432.00	0.00	2,432.00	0.00	1,890.00	542.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	2,432.00	0.00	2,432.00	0.00	1,890.00	542.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	2,432.00	0.00	2,432.00	0.00	1,890.00	542.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,432.00	0.00	2,432.00	0.00	1,890.00	542.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	2,432.00	0.00	2,432.00	0.00	1,890.00	542.00	0.00	0.00	X	X	X
710101	Constructii	2,318.00	0.00	2,318.00	0.00	1,818.00	500.00	0.00	0.00	X	X	X
710130	Alte active fixe	114.00	0.00	114.00	0.00	72.00	42.00	0.00	0.00	X	X	X
840203	Transport rutier	2,432.00	0.00	2,432.00	0.00	1,890.00	542.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	2,432.00	0.00	2,432.00	0.00	1,890.00	542.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-208.00	0.00	-208.00	0.00	-208.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	208.00	0.00	208.00	0.00	208.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	208.00	0.00	208.00	0.00	208.00	0.00	0.00	0.00	0.00	0.00	0.00

Contabil
Contabil

Conducatorul
VLAD COSMIN