

| Denumirea indicatorilor | Cod indicator | Realizari 2018 | Executii preliminate 2019 | Propuneri 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 |
|---|---------------|----------------|---------------------------|----------------|---------------|---------------|---------------|
| Alte cheltuieli | 20.30 | 495 | 398 | 412 | 233 | 255 | 277 |
| Prime de asigurare non-viata | 20.30.03 | 5 | 8 | 0 | 0 | 0 | 0 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 490 | 390 | 412 | 233 | 255 | 277 |
| Autoritati executive si legislative (cod 51.01.01.03) | 51.02.01 | 1,593 | 1,648 | 1,511 | 1,272 | 1,295 | 1,321 |
| Autoritati executive | 51.02.01.03 | 1,593 | 1,648 | 1,511 | 1,272 | 1,295 | 1,321 |
| Alte servicii publice generale (cod 54.01.05 la 54.01.07 + 54.01.10 + 54.01.50) | 54.02 | 0 | 10 | 11 | 12 | 13 | 14 |
| CHELTUIELI CURENTE | 01 | 0 | 10 | 11 | 12 | 13 | 14 |
| TITLUL V FONDURI DE REZERVA | 50 | 0 | 10 | 11 | 12 | 13 | 14 |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 50.04.00 | 0 | 10 | 11 | 12 | 13 | 14 |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 54.02.05 | 0 | 10 | 11 | 12 | 13 | 14 |
| Partea a III-a Cheltuieli Social - Culturale (cod 65.01 + 66.01 + 67.01 + 68.01) | 63.02 | 840 | 1,050 | 1,120 | 1,143 | 1,167 | 1,191 |
| Invatamant (cod 65.01.03 la 65.01.05 + 65.01.07 + 65.01.11 + 65.01.50) | 65.02 | 122 | 133 | 138 | 145 | 153 | 161 |
| CHELTUIELI CURENTE | 01 | 122 | 133 | 138 | 145 | 153 | 161 |
| TITLUL II BUNURI SI SERVICII | 20 | 104 | 116 | 123 | 129 | 136 | 143 |
| Bunuri si servicii | 20.01 | 103 | 113 | 120 | 126 | 133 | 140 |
| Furnituri de birou | 20.01.01 | 3 | 3 | 3 | 3 | 3 | 3 |
| Materiale pentru curatenie | 20.01.02 | 0 | 3 | 3 | 3 | 3 | 3 |
| Încalzit, iluminat si forta motrica | 20.01.03 | 26 | 39 | 41 | 43 | 45 | 47 |
| Carburanti si lubrifianti | 20.01.05 | 35 | 27 | 29 | 30 | 32 | 34 |
| Transport | 20.01.07 | 10 | 10 | 11 | 12 | 13 | 14 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 10 | 12 | 13 | 14 | 15 | 16 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 19 | 19 | 20 | 21 | 22 | 23 |
| Diplasari, detasari, transferari | 20.06 | 1 | 1 | 1 | 1 | 1 | 1 |
| Deplasari interne, detasari, transferari | 20.06.01 | 1 | 1 | 1 | 1 | 1 | 1 |
| Carti, publicatii si materiale documentare | 20.11.00 | 0 | 1 | 1 | 1 | 1 | 1 |
| Pregatire profesionala | 20.13.00 | 0 | 1 | 1 | 1 | 1 | 1 |
| TITLUL IX ASISTENTA SOCIALA | 57 | 4 | 5 | 2 | 2 | 2 | 2 |
| Ajutoare sociale | 57.02 | 4 | 5 | 2 | 2 | 2 | 2 |
| Tichete de cresa si tichete sociale pentru gradinita | 57.02.03 | 4 | 5 | 2 | 2 | 2 | 2 |
| TITLUL XI ALTE CHELTUIELI | 59 | 14 | 12 | 13 | 14 | 15 | 16 |
| Burse | 59.01.00 | 14 | 12 | 13 | 14 | 15 | 16 |
| Invatamant secundar (cod 65.01.04.01 la 65.01.04.03) | 65.02.04 | 118 | 128 | 136 | 143 | 151 | 159 |
| Invatamant secundar inferior | 65.02.04.01 | 118 | 128 | 136 | 143 | 151 | 159 |
| Alte cheltuieli in domeniul invatamantului | 65.02.50 | 4 | 5 | 2 | 2 | 2 | 2 |
| Sanatate (cod 66.01.06 + 66.01.08 + 66.01.50) | 66.02 | 54 | 62 | 66 | 69 | 72 | 75 |
| CHELTUIELI CURENTE | 01 | 54 | 62 | 66 | 69 | 72 | 75 |

| Denumirea indicatorilor | Cod indicator | Realizari 2018 | Executie preliminara 2019 | Propuneri 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 |
|---|---------------|----------------|---------------------------|----------------|---------------|---------------|---------------|
| TITLUL I CHELTUIELI DE PERSONAL | 10 | 54 | 62 | 66 | 69 | 72 | 75 |
| Cheltuieli salariale in bani | 10.01 | 53 | 60 | 64 | 67 | 70 | 73 |
| Contributii | 10.01.01 | 53 | 60 | 64 | 67 | 70 | 73 |
| Contributia asiguratorie pentru munca | 10.03 | 1 | 2 | 2 | 2 | 2 | 2 |
| Servicii de sanatate publica | 10.03.07 | 1 | 2 | 2 | 2 | 2 | 2 |
| Cultura, recreere si religie (cod 67.01.03 + 67.01.05 + 67.01.06 + 67.01.50) | 66.02.08 | 54 | 62 | 66 | 69 | 72 | 75 |
| CHELTUIELI CURENTE | 67.02 | 60 | 66 | 69 | 72 | 75 | 78 |
| TITLUL I CHELTUIELI DE PERSONAL | 01 | 60 | 66 | 69 | 72 | 75 | 78 |
| Cheltuieli salariale in bani | 10 | 53 | 66 | 69 | 72 | 75 | 78 |
| Salarii de baza | 10.01 | 50 | 62 | 65 | 68 | 71 | 74 |
| Indemnizatii de hrana | 10.01.01 | 50 | 58 | 61 | 64 | 67 | 70 |
| Cheltuieli salariale in natura | 10.01.17 | 0 | 4 | 4 | 4 | 4 | 4 |
| Vouchere de vacanta | 10.02 | 1 | 2 | 2 | 2 | 2 | 2 |
| Contributii | 10.02.06 | 1 | 2 | 2 | 2 | 2 | 2 |
| Contributii de asigurari sociale de stat | 10.03 | 2 | 2 | 2 | 2 | 2 | 2 |
| Contributia asiguratorie pentru munca | 10.03.01 | 1 | 0 | 0 | 0 | 0 | 0 |
| TITLUL II BUNURI SI SERVICII | 10.03.07 | 1 | 2 | 2 | 2 | 2 | 2 |
| Bunuri si servicii | 20 | 7 | 0 | 0 | 0 | 0 | 0 |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01 | 7 | 0 | 0 | 0 | 0 | 0 |
| Servicii culturale (cod 67.01.03.02 la 67.01.03.08 + 67.01.03.12 + 67.01.03.30) | 20.01.30 | 7 | 0 | 0 | 0 | 0 | 0 |
| Biblioteci publice comunale, orasenesti, municipale | 67.02.03 | 53 | 66 | 69 | 72 | 75 | 78 |
| Servicii recreative si sportive (cod 67.01.05.01 la 67.01.05.03) | 67.02.03.02 | 53 | 66 | 69 | 72 | 75 | 78 |
| Sport | 67.02.05 | 7 | 0 | 0 | 0 | 0 | 0 |
| Asigurari si asistenta sociala (cod 68.01.04 + 68.01.05 + 68.01.06 + 68.01.10 + 68.01.11 + 68.01.12 + 68.01.15 + 68.01.50) | 67.02.05.01 | 7 | 0 | 0 | 0 | 0 | 0 |
| CHELTUIELI CURENTE | 68.02 | 604 | 789 | 847 | 857 | 867 | 877 |
| TITLUL I CHELTUIELI DE PERSONAL | 01 | 604 | 789 | 847 | 857 | 867 | 877 |
| Cheltuieli salariale in bani | 10 | 103 | 147 | 177 | 177 | 177 | 177 |
| Salarii de baza | 10.01 | 100 | 143 | 173 | 173 | 173 | 173 |
| Indemnizatii de hrana | 10.01.01 | 100 | 123 | 152 | 152 | 152 | 152 |
| Contributii | 10.01.17 | 0 | 20 | 21 | 21 | 21 | 21 |
| Contributii de asigurari sociale de stat | 10.03 | 3 | 4 | 4 | 4 | 4 | 4 |
| Contributia asiguratorie pentru munca | 10.03.01 | 1 | 0 | 0 | 0 | 0 | 0 |
| TITLUL IX ASISTENTA SOCIALA | 10.03.07 | 2 | 4 | 4 | 4 | 4 | 4 |
| Ajutoare sociale | 57 | 501 | 642 | 670 | 680 | 690 | 700 |
| | 57.02 | 501 | 642 | 670 | 680 | 690 | 700 |

| Denumirea indicatorilor | Cod indicator | Realizari 2018 | Executie preliminara 2019 | Propuneri 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 |
|--|---------------|----------------|---------------------------|----------------|---------------|---------------|---------------|
| Ajutoare sociale in numerar | 57.02.01 | 501 | 642 | 670 | 680 | 690 | 700 |
| Asistenta sociala in caz de boli si invaliditati (cod 68.01.05.02) | 68.02.05 | 597 | 769 | 829 | 839 | 849 | 859 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | 597 | 769 | 829 | 839 | 849 | 859 |
| Prevenirea excluderii sociale (cod 68.01.15.01 + 68.01.15.02) | 68.02.15 | 6 | 16 | 14 | 14 | 14 | 14 |
| Ajutor social | 68.02.15.01 | 6 | 16 | 14 | 14 | 14 | 14 |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale | 68.02.50 | 1 | 4 | 4 | 4 | 4 | 4 |
| Alte cheltuieli in domeniul asistentei sociale | 68.02.50.50 | 1 | 4 | 4 | 4 | 4 | 4 |
| Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape (cod 70.01 + 74.01) | 69.02 | 204 | 117 | 122 | 128 | 134 | 140 |
| Locuinte, servicii si dezvoltare publica (cod 70.01.03 + 70.01.05 la 70.01.07 + 70.01.50) | 70.02 | 203 | 117 | 122 | 128 | 134 | 140 |
| CHELTUIELI CURENTE | 01 | 203 | 117 | 122 | 128 | 134 | 140 |
| TITLUL I CHELTUIELI DE PERSONAL | 10 | 42 | 8 | 8 | 8 | 8 | 8 |
| Cheltuieli salariale in bani | 10.01 | 40 | 8 | 8 | 8 | 8 | 8 |
| Salarii de baza | 10.01.01 | 40 | 7 | 7 | 7 | 7 | 7 |
| Indemnizatii de hrana | 10.01.17 | 0 | 1 | 1 | 1 | 1 | 1 |
| Cheltuieli salariale in natura | 10.02 | 1 | 0 | 0 | 0 | 0 | 0 |
| Vouchere de vacanta | 10.02.06 | 1 | 0 | 0 | 0 | 0 | 0 |
| Contributii | 10.03 | 1 | 0 | 0 | 0 | 0 | 0 |
| Contributia asiguratorie pentru munca | 10.03.07 | 1 | 0 | 0 | 0 | 0 | 0 |
| TITLUL II BUNURI SI SERVICII | 20 | 161 | 109 | 114 | 120 | 126 | 132 |
| Bunuri si servicii | 20.01 | 96 | 90 | 94 | 99 | 104 | 109 |
| Încalzit, iluminat si forta motrica | 20.01.03 | 94 | 85 | 89 | 94 | 99 | 104 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 2 | 5 | 5 | 5 | 5 | 5 |
| Reparatii curente | 20.02.00 | 40 | 0 | 0 | 0 | 0 | 0 |
| Alte cheltuieli | 20.30 | 25 | 19 | 20 | 21 | 22 | 23 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 25 | 19 | 20 | 21 | 22 | 23 |
| Alimentare cu apa si amenajari hidrotehnice (cod 70.01.05.01 + 70.01.05.02) | 70.02.05 | 100 | 47 | 48 | 50 | 52 | 54 |
| Alimentare cu apa | 70.02.05.01 | 58 | 39 | 40 | 42 | 44 | 46 |
| Amenajari hidrotehnice | 70.02.05.02 | 42 | 8 | 8 | 8 | 8 | 8 |
| Iluminat public si electrificari rurale | 70.02.06 | 103 | 70 | 74 | 78 | 82 | 86 |
| Protectia mediului (cod 74.01.03 + 74.01.05 + 74.01.06) | 74.02 | 1 | 0 | 0 | 0 | 0 | 0 |
| CHELTUIELI CURENTE | 01 | 1 | 0 | 0 | 0 | 0 | 0 |
| TITLUL II BUNURI SI SERVICII | 20 | 1 | 0 | 0 | 0 | 0 | 0 |
| Alte cheltuieli | 20.30 | 1 | 0 | 0 | 0 | 0 | 0 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 1 | 0 | 0 | 0 | 0 | 0 |
| Salubritate si gestiunea deseurilor (cod 74.01.05.01 + 74.01.05.02) | 74.02.05 | 1 | 0 | 0 | 0 | 0 | 0 |

| Denumirea indicatorilor | Cod indicator | Realizari 2018 | Executie preliminara 2019 | Propuneri 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 |
|---|---------------|----------------|---------------------------|----------------|---------------|---------------|---------------|
| Colectarea, tratarea si distrugerea deseurilor | 74.02.05.02 | 1 | 0 | 0 | 0 | 0 | 0 |
| Partea a V-a Actiuni economice (cod 80.01 + 81.01 + 83.01 + 84.01 + 87.01) | 79.02 | 80 | 0 | 0 | 0 | 0 | 0 |
| Transporturi (cod 84.01.03 + 84.01.04 + 84.01.06 + 84.01.50) | 84.02 | 80 | 0 | 0 | 0 | 0 | 0 |
| CHELTUIELI CURENTE | 01 | 80 | 0 | 0 | 0 | 0 | 0 |
| TITLUL II BUNURI SI SERVICII | 20 | 80 | 0 | 0 | 0 | 0 | 0 |
| Alte cheltuieli | 20.30 | 80 | 0 | 0 | 0 | 0 | 0 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 80 | 0 | 0 | 0 | 0 | 0 |
| Transport rutier (cod 84.01.03.01 la 84.01.03.03) | 84.02.03 | 80 | 0 | 0 | 0 | 0 | 0 |
| Drumuri si poduri | 84.02.03.01 | 80 | 0 | 0 | 0 | 0 | 0 |
| Rezerve, Excedent/Deficit | 96.02 | 59 | 0 | 0 | 0 | 0 | 0 |
| Excedent | 98.02 | 59 | 0 | 0 | 0 | 0 | 0 |
| Excedentul sectiunii de functionare | 98.02.96 | 59 | 0 | 0 | 0 | 0 | 0 |
| Deficit | 99.02 | 0 | 0 | 0 | 0 | 0 | 0 |
| Deficitul sectiunii de functionare | 99.02.96 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL VENITURI SECTIUNEA DE DEZVOLTARE (00.01 + 00.15 + 00.16 + 00.17 + 45.01) | 00.01 | 1,155 | 904 | 0 | 0 | 0 | 0 |
| I. VENITURI CURENTE (cod 00.12) | 00.02 | 1,029 | 241 | 0 | 0 | 0 | 0 |
| C. VENITURI NEFISCALE (cod 00.14) | 00.12 | 1,029 | 241 | 0 | 0 | 0 | 0 |
| C2. VANZARI DE BUNURI SI SERVICII (cod36.01 + 37.01) | 00.14 | 1,029 | 241 | 0 | 0 | 0 | 0 |
| Transferuri voluntare, altele decat subventiile (cod 37.01.04 + 37.01.05) | 37.02 | 1,029 | 241 | 0 | 0 | 0 | 0 |
| Varsaminte din sectiunea de functionare | 37.02.04 | 1,029 | 241 | 0 | 0 | 0 | 0 |
| IV. SUBVENTII (cod 00.18) | 00.17 | 126 | 663 | 0 | 0 | 0 | 0 |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.01) | 00.18 | 126 | 663 | 0 | 0 | 0 | 0 |
| Subventii de la bugetul de stat (cod 42.01.01 + 42.01.05 + 42.01.09 + 42.01.10 + 42.01.12 la 42.01.20 + 42.01.29 + 42.01.40 + 42.01.51 + 42.01.52 + 42.01.55) | 42.02 | 126 | 663 | 0 | 0 | 0 | 0 |
| Finantarea Programului National de Dezvoltare Locala | 42.02.65 | 126 | 663 | 0 | 0 | 0 | 0 |
| TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 50.01 + 59.01 + 63.01 + 70.01 + 74.01 + 79.01) | 49.02 | 1,149 | 964 | 0 | 0 | 0 | 0 |
| CHELTUIELI CURENTE | 01 | 1,149 | 964 | 0 | 0 | 0 | 0 |
| CHELTUIELI DE CAPITAL | 70 | 1,155 | 964 | 0 | 0 | 0 | 0 |
| TITLUL XIII ACTIVE NEFINANCIARE | 71 | 1,155 | 964 | 0 | 0 | 0 | 0 |
| Active fixe | 71.01 | 1,155 | 964 | 0 | 0 | 0 | 0 |
| Constructii | 71.01.01 | 1,074 | 663 | 0 | 0 | 0 | 0 |
| Masini, echipamente si mijloace de transport | 71.01.02 | 0 | 209 | 0 | 0 | 0 | 0 |
| Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 81 | 19 | 0 | 0 | 0 | 0 |
| Alte active fixe (inclusiv reparatii capitale) | 71.01.30 | 0 | 73 | 0 | 0 | 0 | 0 |

| Denumirea indicatorilor | Cod indicator | Realizari 2018 | Executii preliminata 2019 | Propuneri 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 |
|---|---------------|----------------|---------------------------|----------------|---------------|---------------|---------------|
| PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01) | 84 | -6 | 0 | 0 | 0 | 0 | 0 |
| TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 85 | -6 | 0 | 0 | 0 | 0 | 0 |
| Plati efectuate in anii precedenti si recuperate in anul curent | 85.01 | -6 | 0 | 0 | 0 | 0 | 0 |
| Plati efectuate in anii precedenti si recuperate in anul curent SD | 85.01.02 | -6 | 0 | 0 | 0 | 0 | 0 |
| Partea I-a Servicii publice generale (cod 51.01 + 54.01 + 55.01 + 56.01) | 50.02 | 75 | 14 | 0 | 0 | 0 | 0 |
| Autoritati publice si actiuni externe (cod 51.01.01) | 51.02 | 75 | 14 | 0 | 0 | 0 | 0 |
| CHELTUIELI CURENTE | 01 | 75 | 14 | 0 | 0 | 0 | 0 |
| TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 75 | 14 | 0 | 0 | 0 | 0 |
| CHELTUIELI DE CAPITAL | 70 | 81 | 14 | 0 | 0 | 0 | 0 |
| TITLUL XIII ACTIVE NEFINANCIARE | 71 | 81 | 14 | 0 | 0 | 0 | 0 |
| Active fixe | 71.01 | 81 | 14 | 0 | 0 | 0 | 0 |
| Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 81 | 14 | 0 | 0 | 0 | 0 |
| PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01) | 84 | -6 | 0 | 0 | 0 | 0 | 0 |
| TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 85 | -6 | 0 | 0 | 0 | 0 | 0 |
| Plati efectuate in anii precedenti si recuperate in anul curent | 85.01 | -6 | 0 | 0 | 0 | 0 | 0 |
| Plati efectuate in anii precedenti si recuperate in anul curent SD | 85.01.02 | -6 | 0 | 0 | 0 | 0 | 0 |
| Autoritati executive si legislative (cod 51.01.01.03) | 51.02.01 | 75 | 14 | 0 | 0 | 0 | 0 |
| Autoritati executive | 51.02.01.03 | 75 | 14 | 0 | 0 | 0 | 0 |
| Partea a II-a Aparare, Ordine Publica si Siguranta Nationala (cod 60.01 + 61.01) | 59.02 | 0 | 222 | 0 | 0 | 0 | 0 |
| Ordine publica si siguranta nationala (cod 61.01.03 + 61.01.05 + 61.01.50) | 61.02 | 0 | 222 | 0 | 0 | 0 | 0 |
| CHELTUIELI CURENTE | 01 | 0 | 222 | 0 | 0 | 0 | 0 |
| CHELTUIELI DE CAPITAL | 70 | 0 | 222 | 0 | 0 | 0 | 0 |
| TITLUL XIII ACTIVE NEFINANCIARE | 71 | 0 | 222 | 0 | 0 | 0 | 0 |
| Active fixe | 71.01 | 0 | 222 | 0 | 0 | 0 | 0 |
| Masini, echipamente si mijloace de transport | 71.01.02 | 0 | 209 | 0 | 0 | 0 | 0 |
| Alte active fixe (inclusiv reparatii capitale) | 71.01.30 | 0 | 13 | 0 | 0 | 0 | 0 |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 61.02.50 | 0 | 222 | 0 | 0 | 0 | 0 |
| Partea a III-a Cheltuieli Social - Culturale (cod 65.01 + 66.01 + 67.01 + 68.01) | 63.02 | 0 | 65 | 0 | 0 | 0 | 0 |
| Invatamant (cod 65.01.03 la 65.01.05 + 65.01.07 + 65.01.11 + 65.01.50) | 65.02 | 0 | 5 | 0 | 0 | 0 | 0 |
| CHELTUIELI CURENTE | 01 | 0 | 5 | 0 | 0 | 0 | 0 |
| CHELTUIELI DE CAPITAL | 70 | 0 | 5 | 0 | 0 | 0 | 0 |
| TITLUL XIII ACTIVE NEFINANCIARE | 71 | 0 | 5 | 0 | 0 | 0 | 0 |

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|--|---------------|----------------|---------------------------|----------------|---------------|---------------|---------------|
| Active fixe | 71.01 | 0 | 5 | 0 | 0 | 0 | 0 |
| Mobilier, aparatura biroutica si alte active corporale | 71.01.03 | 0 | 5 | 0 | 0 | 0 | 0 |
| Invatamant secundar (cod 65.01.04.01 la 65.01.04.03) | 65.02.04 | 0 | 5 | 0 | 0 | 0 | 0 |
| Invatamant secundar inferior | 65.02.04.01 | 0 | 5 | 0 | 0 | 0 | 0 |
| Cultura, recreere si religie (cod 67.01.03 + 67.01.05 + 67.01.06 + 67.01.50) | 67.02 | 0 | 60 | 0 | 0 | 0 | 0 |
| CHELTUIELI CURENTE | 01 | 0 | 60 | 0 | 0 | 0 | 0 |
| CHELTUIELI DE CAPITAL | 70 | 0 | 60 | 0 | 0 | 0 | 0 |
| TITLUL XIII ACTIVE NEFINANCIARE | 71 | 0 | 60 | 0 | 0 | 0 | 0 |
| Active fixe | 71.01 | 0 | 60 | 0 | 0 | 0 | 0 |
| Alte active fixe (inclusiv reparatii capitale) | 71.01.30 | 0 | 60 | 0 | 0 | 0 | 0 |
| Servicii culturale (cod 67.01.03.02 la 67.01.03.08 + 67.01.03.12 + 67.01.03.30) | 67.02.03 | 0 | 60 | 0 | 0 | 0 | 0 |
| Camine culturale | 67.02.03.07 | 0 | 60 | 0 | 0 | 0 | 0 |
| Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape (cod 70.01 + 74.01) | 69.02 | 948 | 0 | 0 | 0 | 0 | 0 |
| Locuinte, servicii si dezvoltare publica (cod 70.01.03 + 70.01.05 la 70.01.07 + 70.01.50) | 70.02 | 948 | 0 | 0 | 0 | 0 | 0 |
| CHELTUIELI CURENTE | 01 | 948 | 0 | 0 | 0 | 0 | 0 |
| CHELTUIELI DE CAPITAL | 70 | 948 | 0 | 0 | 0 | 0 | 0 |
| TITLUL XIII ACTIVE NEFINANCIARE | 71 | 948 | 0 | 0 | 0 | 0 | 0 |
| Active fixe | 71.01 | 948 | 0 | 0 | 0 | 0 | 0 |
| Constructii | 71.01.01 | 948 | 0 | 0 | 0 | 0 | 0 |
| Alimentare cu apa si amenajari hidrotehnice (cod 70.01.05.01 + 70.01.05.02) | 70.02.05 | 948 | 0 | 0 | 0 | 0 | 0 |
| Alimentare cu apa | 70.02.05.01 | 948 | 0 | 0 | 0 | 0 | 0 |
| Partea a V-a Actiuni economice (cod 80.01 + 81.01 + 83.01 + 84.01 + 87.01) | 79.02 | 126 | 663 | 0 | 0 | 0 | 0 |
| Transporturi (cod 84.01.03 + 84.01.04 + 84.01.06 + 84.01.50) | 84.02 | 126 | 663 | 0 | 0 | 0 | 0 |
| CHELTUIELI CURENTE | 01 | 126 | 663 | 0 | 0 | 0 | 0 |
| CHELTUIELI DE CAPITAL | 70 | 126 | 663 | 0 | 0 | 0 | 0 |
| TITLUL XIII ACTIVE NEFINANCIARE | 71 | 126 | 663 | 0 | 0 | 0 | 0 |
| Active fixe | 71.01 | 126 | 663 | 0 | 0 | 0 | 0 |
| Constructii | 71.01.01 | 126 | 663 | 0 | 0 | 0 | 0 |
| Transport rutier (cod 84.01.03.01 la 84.01.03.03) | 84.02.03 | 126 | 663 | 0 | 0 | 0 | 0 |
| Drumuri si poduri | 84.02.03.01 | 126 | 663 | 0 | 0 | 0 | 0 |
| Rezerve, Excedent/Deficit | 96.02 | 6 | -60 | 0 | 0 | 0 | 0 |
| Excedent | 98.02 | 6 | 0 | 0 | 0 | 0 | 0 |
| Excedentul sectiunii de dezvoltare | 98.02.97 | 6 | 0 | 0 | 0 | 0 | 0 |

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|-----------------------------------|---------------|----------------|---------------------------|----------------|---------------|---------------|---------------|
| Deficit | 99.02 | 0 | 60 | 0 | 0 | 0 | 0 |
| Deficitul sectiunii de dezvoltare | 99.02.97 | 0 | 60 | 0 | 0 | 0 | 0 |

ORDONATOR PRINCIPAL DE CREDITE
 VOICULESCU LIVIU DUMITRU

COMPARTIMENT CONTABILITATE
 CONDOIU CECILIA

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN
VENITURI PROPRII,
PE ANUL 2020 SI ESTIMARI PE ANII 2021 - 2023**

- mii lei -

| Denumirea indicatorilor | Cod indicator | Realizari 2018 | Executie preliminara 2019 | Propuneri 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 |
|---|---------------|----------------|---------------------------|----------------|---------------|---------------|---------------|
| VENITURILE SECTIUNILOR FUNCTIONARE + DEZVOLTARE | | 74 | 40 | 42 | 44 | 46 | 48 |
| TOTAL VENITURI (cod 00.01 + 00.15 + 00.16 + 00.17 + 45.01) | 00.01 | 74 | 40 | 42 | 44 | 46 | 48 |
| VENITURI PROPRII (cod 00.01-11.01 - 37.01 + 00.15 + 00.16) | 49.90 | 74 | 40 | 42 | 44 | 46 | 48 |
| I. VENITURI CURENTE (cod 00.03 + 00.12) | 00.02 | 74 | 40 | 42 | 44 | 46 | 48 |
| C. VENITURI NEFISCALE (cod 00.13 + 00.14) | 00.12 | 74 | 40 | 42 | 44 | 46 | 48 |
| C2. VANZARI DE BUNURI SI SERVICII (cod 33.01 + 34.01 + 35.01 + 36.01 + 37.01) | 00.14 | 74 | 40 | 42 | 44 | 46 | 48 |
| Venituri din prestari de servicii si alte activitati (cod 33.01.08 + 33.01.10 + 33.01.12 + 33.01.24 + 33.01.27 + 33.01.28 + 33.01.50) | 33.10 | 74 | 40 | 42 | 44 | 46 | 48 |
| Venituri din prestari de servicii | 33.10.08 | 74 | 40 | 42 | 44 | 46 | 48 |
| CHELTUIELILE SECTIUNILOR DE FUNCTIONARE + DEZVOLTARE | | 69 | 40 | 42 | 44 | 46 | 48 |
| TOTAL CHELTUIELI(cod 50.01 + 59.01 + 63.01 + 70.01 + 74.01 + 79.01) | 49.10 | 69 | 40 | 42 | 44 | 46 | 48 |
| CHELTUIELI CURENTE | 01 | 69 | 40 | 42 | 44 | 46 | 48 |
| TITLUL II BUNURI SI SERVICII | 20 | 69 | 40 | 42 | 44 | 46 | 48 |
| Alte cheltuieli | 20.30 | 69 | 40 | 42 | 44 | 46 | 48 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 69 | 40 | 42 | 44 | 46 | 48 |
| Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape (cod 70.01 + 74.01) | 69.10 | 69 | 40 | 42 | 44 | 46 | 48 |
| Locuinte, servicii si dezvoltare publica (cod 70.01.03 + 70.01.05 la 70.01.07 + 70.01.50) | 70.10 | 69 | 40 | 42 | 44 | 46 | 48 |
| CHELTUIELI CURENTE | 01 | 69 | 40 | 42 | 44 | 46 | 48 |
| TITLUL II BUNURI SI SERVICII | 20 | 69 | 40 | 42 | 44 | 46 | 48 |
| Alte cheltuieli | 20.30 | 69 | 40 | 42 | 44 | 46 | 48 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 69 | 40 | 42 | 44 | 46 | 48 |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.10.50 | 69 | 40 | 42 | 44 | 46 | 48 |
| Rezerve, Excedent/Deficit | 96.10 | 5 | 0 | 0 | 0 | 0 | 0 |
| Excedent | 98.10 | 5 | 0 | 0 | 0 | 0 | 0 |
| Excedentul sectiunii de functionare | 98.10.96 | 5 | 0 | 0 | 0 | 0 | 0 |
| Deficit | 99.10 | 0 | 0 | 0 | 0 | 0 | 0 |
| Deficitul sectiunii de functionare | 99.10.96 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL VENITURI SECTIUNEA FUNCTIONARE (cod 00.01 + 00.16 + 00.17) | 00.01 | 74 | 40 | 42 | 44 | 46 | 48 |
| I. VENITURI CURENTE (cod 00.03 + 00.12) | 00.02 | 74 | 40 | 42 | 44 | 46 | 48 |

| Denumirea indicatorilor | Cod indicator | Realizari 2018 | Executie preliminara 2019 | Propuneri 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 |
|---|---------------|----------------|---------------------------|----------------|---------------|---------------|---------------|
| C. VENITURI NEFISCALE (cod 00.13 + 00.14) | 00.12 | 74 | 40 | 42 | 44 | 46 | 48 |
| C2. VANZARI DE BUNURI SI SERVICII (cod 33.01 + 34.01 + 35.01 + 36.01 + 37.01) | 00.14 | 74 | 40 | 42 | 44 | 46 | 48 |
| Venituri din prestari de servicii si alte activitati (cod 33.01.08 + 33.01.10 + 33.01.12 + 33.01.24 + 33.01.27 + 33.01.28 + 33.01.50) | 33.10 | 74 | 40 | 42 | 44 | 46 | 48 |
| Venituri din prestari de servicii | 33.10.08 | 74 | 40 | 42 | 44 | 46 | 48 |
| TOTAL CHELTUIELI SECTIUNEA FUNCTIONARE (cod 50.01 + 59.01 + 63.01 + 70.01 + 74.01 + 79.01) | 49.10 | 69 | 40 | 42 | 44 | 46 | 48 |
| CHELTUIELI CURENTE | 01 | 69 | 40 | 42 | 44 | 46 | 48 |
| TITLUL II BUNURI SI SERVICII | 20 | 69 | 40 | 42 | 44 | 46 | 48 |
| Alte cheltuieli | 20.30 | 69 | 40 | 42 | 44 | 46 | 48 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 69 | 40 | 42 | 44 | 46 | 48 |
| Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape (cod 70.01 + 74.01) | 69.10 | 69 | 40 | 42 | 44 | 46 | 48 |
| Locuinte, servicii si dezvoltare publica (cod 70.01.03 + 70.01.05 la 70.01.07 + 70.01.50) | 70.10 | 69 | 40 | 42 | 44 | 46 | 48 |
| CHELTUIELI CURENTE | 01 | 69 | 40 | 42 | 44 | 46 | 48 |
| TITLUL II BUNURI SI SERVICII | 20 | 69 | 40 | 42 | 44 | 46 | 48 |
| Alte cheltuieli | 20.30 | 69 | 40 | 42 | 44 | 46 | 48 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 69 | 40 | 42 | 44 | 46 | 48 |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.10.50 | 69 | 40 | 42 | 44 | 46 | 48 |
| Rezerve, Excedent/Deficit | 96.10 | 5 | 0 | 0 | 0 | 0 | 0 |
| Excedent | 98.10 | 5 | 0 | 0 | 0 | 0 | 0 |
| Excedentul sectiunii de functionare | 98.10.96 | 5 | 0 | 0 | 0 | 0 | 0 |
| Deficit | 99.10 | 0 | 0 | 0 | 0 | 0 | 0 |
| Deficitul sectiunii de functionare | 99.10.96 | 0 | 0 | 0 | 0 | 0 | 0 |

ORDONATOR PRINCIPAL DE CREDITE
VOICULESCU LIVIU DUMITRU

COMPARTIMENT CONTABILITATE
CONDOIU CECILIA